CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The State continues to focus CDBG resources on public water/wastewater infrastructure, community public facilities, and economic development with the express purpose of assisting businesses with job creation. In addition, we have small set-asides for emergency projects and redevelopment activities (demolition of blighted vacant properties). The State is on target to obligate all FY13 CDBG funds to local governments carrying out these activities.

HOPWA has exceeded our goals for 2013. It was proposed to create a position for a HOPWA housing coordinator in a region that serves more housing clients than any other region. This position was proposed to coordinate all TBRA. This pilot program has been in place for 12 months and is proving to be successful. The strategic plan goals and one year goals entered into the 2013 Consolidated Plan were based on all units financed by MHDC using HOME, state/federal LIHTC, bonds, and MHDC fund balance resources. Including all units in our projections has set our goals higher than our HOME funds can accomplish when reported. We can't update these projections at this time as the plan is under review, but we have and will make these updates in future Action Plans so that our annual accomplishments reflect HOME units.

CDBG and HOME accomplishment data reported in the charts is based only on the units completed between 4/1/13 and 3/31/14. The reported unit numbers include the total units for the projects created with these funds as reflected in our 2013-2017 Consolidated Plan and 2013 Action Plan explanations. Due to reporting on projects completed in IDIS during the previously mentioned time period, the expected number populated in the charts below conflicts with the actual number reported and incorrectly gives the impression that we did not meet some of our one year and strategic plan goals.

There are currently 15 projects that consist of 766 units created with HOME funds that are more than 50% complete. With the completion of these projects we would have exceeded our goal in preservation of affordable housing for low-income households for rental units rehabilitated. We also would have raised our accomplishment percentages in rental units constructed and special needs rental units rehabilitated. We exceeded our goal in elderly rental units rehabilitated and homeowner housing rehabilitated.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

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explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing for Low-Income Household	Affordable Housing	HOME: $8528904	Rental units constructed	Household Housing Unit	5320	178	3.35%	1065	178	16.71%
Affordable Housing for Low-Income Household	Affordable Housing	HOME: $8528904	Rental units rehabilitated	Household Housing Unit	3120	353	11.31%	640	353	55.16%
Affordable Housing for Low-Income Household	Affordable Housing	HOME: $8528904	Homelessness Prevention	Persons Assisted	1390	130	9.35%	450	130	28.89%
Affordable Housing for the Elderly	Affordable Housing	HOME: $3923000	Rental units constructed	Household Housing Unit	2130	8	0.38%	425	8	1.88%
Affordable Housing for the Elderly	Affordable Housing	HOME: $3923000	Rental units rehabilitated	Household Housing Unit	1280	280	21.88%	255	280	109.80%
Continuum of Care (CoC)	Homeless	Continuum of Care: $6840000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	250	64	25.60%	50	64	128.00%

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Emergency Solutions Grant	Homeless	ESG: $2080000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2000	162	8.10%	450	162	36.00%
Emergency Solutions Grant	Homeless	ESG: $2080000	Homelessness Prevention	Persons Assisted	8000	1035	12.94%	1600	1035	64.69%
HIV AIDS	Affordable Housing	HOPWA: $501756	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0		125	176	140.80%
HIV AIDS	Affordable Housing	HOPWA: $501756	HIV/AIDS Housing Operations	Household Housing Unit	1175	374	31.83%		0	
HIV AIDS	Affordable Housing	HOPWA: $501756	Other	Other		0		110	198	180.00%
Job Training/Creation	Non-Housing Community Development	CDBG: $10000000	Jobs created/retained	Jobs	2500	0	0.00%	500	889	177.80%
Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: $4264452	Rental units rehabilitated	Household Housing Unit	3200	353	11.03%	640	353	55.16%
Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: $4264452	Homeowner Housing Rehabilitated	Household Housing Unit	86	101	117.44%		0	
Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: $4264452	Homelessness Prevention	Persons Assisted	730	0	0.00%	145	0	0.00%

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Public Facilities	Non-Housing Community Development	CDBG: $2500000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	0	0.00%	50000	290706	581.41%
Public Facilities	Non-Housing Community Development	CDBG: $2500000	Buildings Demolished	Buildings	150	0	0.00%	30	70	233.33%
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: $7737692	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	0	0.00%	15000	7169	47.79%
Special Needs Housing	Affordable Housing	HOME: $2814000	Rental units constructed	Household Housing Unit	280	59	21.07%	55	59	107.27%
Special Needs Housing	Affordable Housing	HOME: $2814000	Rental units rehabilitated	Household Housing Unit	280	0	0.00%	55	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Non housing community development needs/goals identified in the Consolidated Plan, and for which CDBG funds are targeted, include economic development, public improvements/infrastructure, and public facilities. The State continues to allocate CDBG funds to these needs/goals in accordance with the Consolidated Plan. These continue to be priority needs for the State. The Con Plan Goals and

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Accomplishments report was reconciled to the state's record of accomplishments to calculate the actual outcomes for the program year, and the detailed report is attached as each of a three-page attachment.

In 2013, the goal was to accept and distribute an estimated $501,756 in HOPWA formula funding in 2013. HOPWA program funding is divided between Tenant-Based Rental Assistance (TBRA) and Short-Term Rent Mortgage and Utility Assistance (STRMU), with an estimated $428,256 allocated to TBRA to serve 110 individuals/families and $73,500 allocated to STRMU to serve 125 households, for a total of 235 individuals/families for the 2013 program year. In 2013 the HOPWA program funded 176 households with Tenant-Based Rental Assistance (TBRA) with $461,014, and 198 households were funded with Short-Term Rent Mortgage and Utility Assistance (STRMU) with $98,705. Our goals were exceeded in both TBRA and STRMU. In our largest region we have a new Housing Coordinator position funded for the first time, which could attribute to the increased number of households accessing TBRA. The strategic plan, program year, and actual numbers reported using HOME funds include all units produced by MHDC as stated above. The Balance of State Continuum of Care funds provide housing assistance for both transitional and permanent housing for individuals experiencing homelessness. It also provides funding for some support services, and HMIS systems. The State of Missouri allocates the Emergency Solutions Grant by utilizing the available funds to provide services to sheltered and unsheltered homeless households. The services provided include individual outreach services to unsheltered households, essential services to sheltered households in emergency shelters, and provide financial assistance and housing search and stabilization services to households experiencing homelessness or at immediate risk of becoming homeless. Rapid Re-Housing was added as an outcome in the pending 2014 Action Plan. Numbers for FY11 and FY12 are somewhat lower than projected since the FY11 second allocation was received at the same time as the FY12 allocation and expended during the same time frame (program year 2013). There were delays in funding at both the federal and state level, so the program year does not accurately reflect all FY11 and FY12 funds spent as activities for a portion of those funds will be carried over into the next program year.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA
White	0	0	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Hispanic	0	0	0
Not Hispanic	0	0	0
Total	**0**	**0**	**0**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There is no HOME data populated because there were no 2013 HOME projects completed in IDIS between 4/1/13 and 3/31/14.

HOPWA did not use 2013 funds in the program year and therefore will not report data.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG		83,866,772	
HOME		53,570,044	11,676,387
HOPWA		2,007,024	636,921
ESG		10,277,600	2,898,683
Other	Affordable Housing Assistance Program	440,000,000	154,788,489
Other	Missouri Housing Trust Fund	12,000,000	154,788,489
Other	Project Based Section 8	496,000,000	154,788,489
Other	State Low-Income Housing Tax Credit	52,000,000	154,788,489

Table 3 – Resources Made Available

Narrative

The 2013 Action Plan reported an expected resource of $440,000,000 for the other: Affordable Housing Assistance Program (AHAP). There was an extra 0 included in the document. The expected amount should have been $44,000,000. We do not have the ability to correct the error at this time. The expected amount total for other should be 604,000,000 which is on track with our five year plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State Homelessness			
Non-Entitlement Community & Economic Development			
Non-Entitlement Housing			
Statewide Housing			

Table 4 – Identify the geographic distribution and location of investments

Narrative

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds leveraged approximately $12,575,695 in local subgrantee cash, $753,484 in subgrantee in-kind, $18,914,67 in other private investment, and $23,429,748 in other state and federal funds. Missouri HOPWA is able to leverage Ryan White funded case managers time in the smaller regions to assess housing needs. This allows HOPWA funds to be used for direct services. The HOPWA program does not leverage any other federal dollars other than Ryan White because HOPWA only provides direct rent, mortgage, and utility assistance. HOPWA does not receive HOME or ESG funding. MHDC did not meet the one year match goal, but had excess available in the banked match account to satisfy the required match. Rental Housing Production HOME funds in Missouri are typically used in conjunction with the federal and state low-income housing tax credit (LIHTC) programs. In most cases, when HOME funds and LIHTC are used together, the development may receive up to 75% of its financing through tax credit equity. Authorized by Congress in 1986 to encourage production of affordable rental housing, the Federal Low Income Housing Tax Credit Program allows corporations and individuals to invest in affordable housing in exchange for a dollar-for-dollar credit against the taxes those investors will owe over a 10-year period. In 1992, the state of Missouri formed a State Low-Income Housing Tax Credit Program that may currently match up to 100% of the federal credits to further encourage private-sector participation in the construction and rehabilitation of affordable, low-income housing. Most tax credits are sold directly to corporations, corporate funds or limited partnerships through public or private syndication. The private sector investors in these affordable, low-income housing projects are allocated federal tax credits and state tax credits, which can be used to offset the investor's federal and state income tax liability on a dollar-for-dollar basis over a 10-year period. The detailed HOME match information below was entered, but will not save in IDIS.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
01/16/1903	06/28/2013	0	0	0	0	0	0	0
07/03/1903	03/27/2014	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
2,232,412	6,732,678	7,991,591	0	973,499

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	48,128,463	0	0	0	0	48,128,463
Number	12	0	0	0	0	12
Sub-Contracts						
Number	264	2	1	25	8	228
Dollar Amount	29,906,154	58,341	4,180	3,326,531	1,065,078	25,452,024

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	48,128,463	0	48,128,463
Number	12	0	12
Sub-Contracts			
Number	264	33	231
Dollar Amount	29,906,154	3,040,860	26,865,294

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0

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Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	207	155,668

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	1	0	0
Cost	725	0	0	725	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	150	59
Number of Non-Homeless households to be provided affordable housing units	170	472
Number of Special-Needs households to be provided affordable housing units	180	59
Total	**500**	**590**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	50	27
Number of households supported through Rehab of Existing Units	86	37
Number of households supported through Acquisition of Existing Units	34	37
Total	**170**	**101**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers in the chart number of households supported through rental assistance, the production of new units, rehab of existing units, and acquisition of existing units report on only HOME units whereas in other noted places in the document we report on all units in a HOME development. The numbers reported here do not meet our one-year goal because of the amount of projects that were completed between the reporting period 4/1/13 and 3/31/14. There are currently 8 projects that use HOME funds that are more than 80% complete consisting of an additional 150 new construction units and 306 rehabilitated units. We believe that the project completion schedule would have helped us meet our anticipated goal.

Discuss how these outcomes will impact future annual action plans.

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As projects complete, our reported outcomes will continue to be on track with our strategic planning targets even if they are under or above the target goal for each particular year due to the reporting logistics. We will take this into consideration in the creation of future action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	167
Low-income	0	120
Moderate-income	0	64
Total	**0**	**351**

Table 13 – Number of Persons Served

Narrative Information

The first table in CR-20 reports on all units for projects that include HOME funds. The second table "number of households supported through" only reports on HOME units. The final table "number of persons served" reports on any completion information for individuals and families served with HOME funds between 4/1/13 and 3/31/14.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Balance of State Continuum of Care is currently in the beginning processes of establishing a coordinated intake and assessment system that will be designed to divert and assess clients to appropriate services. This in turn will provide some prevention assistance, as well as opportunities for outreach. CoC funds also assist with the planning of the Point-in-Time counts, which supplement outreach that might be done through other funding sources.

Addressing the emergency shelter and transitional housing needs of homeless persons

For Continuum of Care funding, Between January 2013 and January 2014, the Balance of State saw an increase in 64 beds. This information was reported in the Housing Inventory Chart, and is ahead of the planned increase of 50 beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The BoS CoC reported an increase of 183 Permanent beds between January 2013 and January 2014. A majority of these beds are within the past shelter plus care programs, which are designated for individuals with disabilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The BoS CoC has signed on to the Missouri Statewide Discharge Policy developed through the Discharge Planning Sub-Committee of the Governor's Committee to End Homelessness (GCEH). The policy was signed by member agencies of the GCEH including CoC's, State Agencies, and other social service

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providers. The policy states that every effort will be made by these organizations and institutions to not discharge anyone into homelessness by utilizing other resources in the community.

The State of Missouri utilized funding for the Emergency Solutions Grant program to reduce instances of homelessness, to ultimately end homelessness, by providing services to target the different experiences of homeless situations. The Missouri ESG Program utilized funding:

- In three (3) communities to target unsheltered households and provide case management in order to address the most immediate need;
- In thirty-six (36) emergency shelters to assist in the operation of the shelters and to address the needs of the households seeking shelter by providing case management and other services targeting towards housing stability; and
- In twenty nine (29) programs to provide services to rapidly re-house households experiencing homelessness or to prevent homelessness for households at immediate risk of losing their housing, by directing case management and financial assistance towards reducing the time that the households' are in an unstable housing situation.

All programs in Missouri utilize ESG funding to address the needs of low-income households to prevent them from becoming homeless by participating in collaborative efforts to better identify and refer households in need of assistance to ensure housing stability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

As the state housing finance agency, MHDC does not manage or oversee funds to any of the 100+ Public Housing Authorities throughout the state. We will continue to work with the Public Housing Authorities to house Missouri's low-income households to the extent that our HOME Funds allow. In 2013, another entity was selected by HUD as the Project Based Contract Administrator (PBCA) for the state of Missouri; the information provided in the 2014 Action Plan covers the interim period and any continuing period of time due to delays in transition.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MHDC does not own or operate assisted housing units directly. For those PBCA properties within our portfolio, MHDC's Resident Relations department acts as a liaison between the residents and management companies. As a liaison MHDC staff encourages communication between all interested parties to ensure that resident input is considered and access to management is improved. A toll-free hotline number is posted at all PBCA properties for resident use in cases where an issue is not resolved in a timely manner. MHDC staff provides follow up to make certain issues are resolved.

Actions taken to provide assistance to troubled PHAs

MHDC does not own or operate assisted housing units directly. MHDC is committed to working with the PHAs throughout the state, ensuring that the needs of the residents are met.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Noted barriers include low AMI in many rural communities, limited funding for affordable home ownership programs, limited funding for affordable housing production, rental assistance and the Missouri Housing Trust Fund (MHTF), as well as the continued loss of available, rural, affordable housing stock through age and attrition will continue to define MHDC's priorities, programs and areas for improvement over the course of the next year. To the extent that it is possible, strategies for overcoming these obstacles act as the impetus for changes in the QAP process, HOME and LIHTC allocations, the ESG and MHTF programs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Affordable housing in rural communities poses unique challenges. Rural families tend to have lower incomes and higher poverty rates than rural homeowners or their urban counterparts and the rates at which renters live in substandard housing are higher in rural communities. For 2013, the median income for rural renters is $25,833 which is 48% lower than the national median income and 50% less than urban median incomes. 6% of rural housing is either moderately or severely substandard; 35% of rural-occupied units were built before 1960 and is more than fifty years old. As these units age, deterioration removes them from the available stock; replacing those units with safe, decent, and sanitary affordable housing is critical to ensuring that low and moderate income households continue to live and work in rural communities. In the 2014 QAP, MHDC lists preservation of affordable housing as a funding priority which includes the recapitalization of USDA-RD properties. Through the QAP process, MHDC is able to direct funds and change priorities based on where the greatest need presents itself and will continue to do so.

Recent data on LIHTC tenants show that more than 40% of LIHTC tenants are considered extremely low income and more than 70% of those tenants receive some form of additional rental assistance. While the LIHTC program originally produced housing for moderate income families, the program has grown to meet the needs of the communities served. In Missouri, the program has evolved to target lower income households who require deeper subsidies to ensure they remain housed permanently. Funds for long-term rental assistance are difficult to secure; HUD's budget and priorities have changed to meet recent sequestration targets and state funds for housing assistance are not sufficient to meet the demand. Programs such as ESG and the MHTF allow MHDC to utilize funds for this purpose.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

We believe this repeated question (same question above in IDIS) and should address lead-based paint.

MHDC has a Lead Based Paint Policy and Procedures for the rental rehabilitation program, which is located in the Guidelines for Rehabilitation Projects. Below is the current policy:

1) MHDC requires a physical needs assessment for all rental housing production proposals for the rehabilitation of existing buildings. The physical needs assessment must include an assessment of the presence or suspected presence of lead-based paint, asbestos or mold for all proposals.

2) Developers must provide the age of the structure as requested in the Rental Production application FIN-100.

3) Developers must submit the following documents with the application for firm commitment as specified in the conditional reservation agreement issued for the development:

a) Lead Hazard Evaluation Procedures; and

b) Lead Hazard Reduction Procedures.

As the result of the firm submission review, MHDC staff shall indicate the required lead hazard reduction work and protective measures to be followed during construction.

4) Prior to the conversion or closing of a permanent loan with MHDC, the borrower shall provide:

a) Tenant Notification Procedures;

b) Lead Clearance;

c) Contractor's Abatement License;

d) Contractor's certification of completion of a lead-safe work practices training program for each worker that comes in contact with lead; and

e) Ongoing Maintenance Procedures, if required.

In addition to these procedures, MHDC has guidelines for the Physical Needs Assessment, which is submitted with the application for funding. Among other things, this document addresses the need and requirement for a lead-based paint assessment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

MHDC has a Community Initiatives Department which is tasked with drastically reducing and ultimately ending homelessness in Missouri. As a state housing finance agency, MHDC administers the Missouri Housing Trust Fund, Emergency Solutions Grant program, Balance of State Continuum of Care, Housing First program, HMIS funding, Disaster Relief Funding, homeless study, and Special Needs Housing

priority through LIHTC. By utilizing one department to administer most of the homeless assistance programs throughout Missouri, funding can be effectively coordinated for the goal of ending homelessness in Missouri.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Economic Development partners with various state and federal agencies (including, but not limited to the Missouri Department of Natural Resources, Missouri Department of Transportation, Delta Regional Authority, U.S. Department of Agriculture – Rural Development, U.S. Department of Commerce – Small Business Administration, State and Federal Emergency Management Agencies, and the Economic Development Administration) to collectively meet the needs of eligible areas of the State. In addition, the Department has an excellent relationship with the Missouri regional planning commissions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MHDC has a Community Initiatives Department which is tasked with drastically reducing and ultimately ending homelessness in Missouri. As a state housing finance agency, MHDC administers the Missouri Housing Trust Fund, Emergency Solutions Grant program, Balance of State Continuum of Care, Housing First program, HMIS funding, Disaster Relief Funding, homeless study, and Special Needs Housing priority through LIHTC.Â By utilizing one department to administer most of the homeless assistance programs throughout Missouri, funding can be effectively coordinated for the goal of ending homelessness in Missouri. MHDC administers the state HOME allocation in conjunction with state and federal LIHTC, bonds, and MHDC fund balance. MHDC partnered with HUD, the City of Kansas City and the Housing Authority of Kansas City to host a small and minority owned contractors symposium. The symposium provided an opportunity for small and minority business owners to learn about certifications, prevailing wage requirements, section three and WBE/MBE goals. Participants were provided with lists of upcoming projects from all partners.

MHDC administers the annual allocation of the state and federal LIHTC. Reliant on partnerships between private companies and public entities, the LIHTC program is the most successful tool used to produce affordable housing throughout the state.Â

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

MHDC continues to work with our property managers, mortgage lenders and internal leadership to ensure that fair housing resources are available and that access to those resources is increased. MHDC is currently working with its partners to review the state Analysis of Impediments to Fair Housing (AI) Study document that was recently completed by The University of Missouri-St. Louis. MHDC is reviewing the findings to establish policies and goals that ensure access to fair housing choice needs are addressed

across the state. In addition, MHDC held a statewide Special Needs Housing Summit in July 2013. The summit included an individual session on Fair Housing for attendees.

For the April 1, 2013 to March 31, 2014 reporting period, the actions taken by the State CDBG program to affirmatively further fair housing included: The requirement that all grantees of the state pass or update a Fair Housing ordinance or resolution that contains all of the protected status categories; The requirement that all grantees of the state initiate a fair housing furtherance activity for their project year (such as proclamations, publications housing fairs, panels, speeches, etc.); Implementation of the Analysis of Impediments to Fair Housing Choice on a statewide basis; Promotion of an educational and awareness campaign statewide of our findings from the AI study; Producing and distributing copies of the study to state agencies, regional planning commissions, community action agencies, public housing authorities, etc.; Producing and distributing a brochure that describes our AI findings; Organizing a 5-year approach to eliminate the impediments found in the study. We have identified, in a prior five-year cycle, five major impediments to fair housing choice. We will focus on one of these impediments during each year of this cycle. Grantees are provided with a technical assistance packet that provides guidance on actions to be taken. The requirement that each grantee to perform one action annually that will serve to reduce a known impediment; Including Fair Housing and AI training in the CDBG 2-day Administrative Training; Including Fair Housing and AI training at each of the New Grantee trainings; Serving as Department representative on the Governor's Homelessness Task Force; Participating in the Missouri Housing Development Commission's Housing Trust Fund Advisory Committee. Participating in the Missouri Housing Development Commission's Emergency Solutions Grant (ESG) Program Advisory Committee. Attended the Governor's Conference on Housing; Attended Missouri Legislative Black Caucus.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring checklists are provided to all grantees during the initial training for grant administration to clarify compliance requirements and to inform the grantees of the areas to be monitored. CDBG grantees are required to submit to the state field representative for that area all required ordinances/resolutions involving excessive force, anti-lobbying, and fair housing; all financial paperwork setting up the grant; and enough environmental paperwork to be able to allow the release of funds. The field representative will decide, with the consensus of program management, whether the project requires one or two field monitoring. The field monitoring will take place at strategic times in the life of the project. The four primary components of CDBG monitoring are progress on planned activities, program compliance, fiscal management, and fiscal compliance. It is the responsibility of each CDBG grant recipient to develop a system to assure that the financial and program compliance provisions established by federal and state law and supporting regulations and provisions are met. In addition to complying with all appropriate provisions, recipients must be assured that outside contractors and delegate agencies are likewise in compliance with the various laws and regulations.

All initial approvals for any requested HOPWA services are requested through the client electronic statewide reporting system. This system allows the request to be made, the record to be reviewed for all required documentation and for desktop auditing of the record.HOPWA records are electronic and available through the electronic statewide reporting system for desktop auditing. Desktops audits are performed twice annually.

The MHDC Asset Management Department examines tenant eligibility and income certifications to ensure that all HOME units are suitable for occupancy. Additionally, they audit all HOME-funded developments for compliance with Uniform Physical Condition Standards (UPCS), local health, safety, and building codes in accordance with HOME requirements and regulations. MHDC also audits home repair projects to ensure that the sub-grantee maintains sufficient records as required by the IRS and HOME rules and regulations. The MHDC Board of Commissioners approves the Qualified Allocation Plan (QAP) each year. The plan includes a MBE/WBE Initiative (Initiative) that encourages involvement and participation of businesses certified as Minority Owned Business Enterprises (MBE), and Women Owned Business Enterprises (WBE). MHDC's goal is set at a participation rate of ten percent hard costs and ten percent soft costs for MBE businesses. For WBE businesses, MHDC's goal is five present hard costs and five percent soft costs. In order to receive a funding award from MHDC, every attempt must be made to meet these goals. In regards to the BoS CoC funds, sub-grantees are subject to technical assistance visits by both the CoC and HMIS lead agency. The visits are at least annually, and are utilized to provide additional support for the agencies in maintaining compliance with HUD. If issues are found, this information is given to the Governor's Committee to End Homelessness, and follow up is discussed. The

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State of Missouri's Emergency Solutions Grant is monitored on multiple levels, including on-site monitoring of each grantee and sub-grantee. Monitoring activities include thorough audits of financial uses and client assistance, as well as review of client documentation and files. Monitoring standards and procedures were developed based upon requirements in the federal regulation.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State posts the CAPER on the Department of Economic Development website, with notice provided of the posting. The CAPER is available for a 30 day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The program remained consistent with the previous year as we continue to work to improve the use of CDBG funds through defining project parameters:a) Maximizing leveragingb) Assure long term sustainabilityc) Maximize impact by defining the problem and achieving the best solutionThe only changes would be amounts categorically allocated. These are set by public hearing and program demand.Missouri targeted 3 separate outcomes for the use of CDBG funding; these were designated in the FY13 Action Plan. The outcomes are:Goal 8: Job Training/Creation Goal 9: Public Infrastructure & Improvement Goal 10: Public Facilities

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of property inspections is attached as separate JPEG documents.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

MHDC continues to work with our property managers, mortgage lenders and internal leadership to ensure that fair housing resources are available and that access to those resources is increased. MHDC is currently working with its partners to review the state Analysis of Impediments to Fair Housing (AI) Study document that was recently completed by The University of Missouri-St. Louis. MHDC is reviewing the findings to establish policies and goals that ensure access to fair housing choice needs are addressed across the state. In addition, MHDC held a statewide Special Needs Housing Summit in July 2013. The summit included an individual session on Fair Housing for attendees.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Based on the IDIS report PR-09, MHDC disbursed $7,991,591.28 between 04/01/2013 and 03/31/2014. MHDC policy requires the utilization of available program income on projects before the drawdown of HOME funds from the entitlement allocation can occur. The Program income was used throughout the period on various rental projects that would provide affordable housing to low-income households.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

MHDC has a state LIHTC to augment the federal LIHTC and generate additional equity, lower rents and finance higher quality housing with more amenities for low-income families and seniors. Due to state budgetary constraints there continue to be efforts to reduce, reform or eliminate the state LIHTC. MHDC continues to work with legislators and state elected officials to make the state credit more efficient and to ensure the state realizes the full benefits from the economic activity and community revitalization that the LIHTC provides.

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CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	110	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	110	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	198

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Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	110	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	110	198
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	198
Tenant-based rental assistance	150	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	150	176
Tenant-based rental assistance	110	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	110	176
Tenant-based rental assistance	150	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	150	176
Tenant-based rental assistance	110	176
Tenant-based rental assistance	0	176
Tenant-based rental assistance	110	176
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	150	0

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Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	110	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	150	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	110	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	150	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	110	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	150	0

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Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	110	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	110	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	150	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	110	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	150	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	150	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	110	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

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Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	150	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	110	0

Table 14 – HOPWA Number of Households Served

Narrative

In 2013 the HOPWA program funded 176 households with Tenant-Based Rental Assistance (TBRA) with $461,014, and 198 households were funded with Short-Term Rent Mortgage and Utility Assistance (STRMU) with $98,705. Our goals were exceeded in both TBRA and STRMU. In our largest region we have a new Housing Coordinator position funded for the first time, which could attribute to the increased number of households accessing TBRA.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MISSOURI
Organizational DUNS Number	879014686
EIN/TIN Number	446000987
Indentify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	St. Louis County CoC

ESG Contact Name

Prefix	
First Name	
Middle Name	
Last Name	
Suffix	
Title	

ESG Contact Address

Street Address 1	
Street Address 2	
City	
State	
ZIP Code	65102-2320
Phone Number	
Extension	
Fax Number	
Email Address	

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2013

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Program Year End Date 03/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Missouri Housing Development Commission
City: Kansas City
State: MO
Zip Code: 64111, 2403
DUNS Number: 118941822
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 3326424

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	533
Children	502
Don't Know/Refused/Other	0
Missing Information	0
Total	**1,035**

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	210
Children	187
Don't Know/Refused/Other	0
Missing Information	0
Total	**397**

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5,879
Children	2,485
Don't Know/Refused/Other	117
Missing Information	0
Total	**8,481**

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	731
Children	143
Don't Know/Refused/Other	0
Missing Information	0
Total	**874**

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	7,353
Children	3,317
Don't Know/Refused/Other	117
Missing Information	0
Total	**10,787**

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	4,341
Female	6,362
Transgender	2
Don't Know/Refused/Other	82
Missing Information	0
Total	**10,787**

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	3,306
18-24	1,175
25 and over	5,192
Don't Know/Refused/Other	115
Missing Information	999
Total	**10,787**

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	529	23	6	379
Victims of Domestic Violence	4,314	23	33	3,960
Elderly	207	34	8	144
HIV/AIDS	157	0	1	105
Chronically Homeless	893	0	7	609
Persons with Disabilities:				
Severely Mentally Ill	1,786	88	33	1,302
Chronic Substance Abuse	2,111	12	24	1,579
Other Disability	2,134	116	30	1,833
Total (Unduplicated if possible)	7,530	272	132	6,537

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	300,800
Total Number of bed-nights provided	234,403
Capacity Utilization	77.93%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Performance standards are currently under development by a subcommittee of the Governor's Committee to End Homelessness and the Emergency Solutions Grant Advisory Committee.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	**FY 2010**	**FY 2011**
Expenditures for Rental Assistance	94,056	203,096	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	54,906	91,953	0
Expenditures for Housing Relocation & Stabilization Services - Services	46,178	19,534	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**195,140**	**314,583**	**0**

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	**FY 2010**	**FY 2011**
Expenditures for Rental Assistance	80,518	75,708	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	9,752	58,355	0
Expenditures for Housing Relocation & Stabilization Services - Services	24,142	60,439	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**114,412**	**194,502**	**0**

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	**FY 2010**	**FY 2011**
Essential Services	0	255,634	0
Operations	0	915,955	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**0**	**1,171,589**	**0**

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Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	162,167	67,476	0
Administration	98,437	18,018	0
Street Outreach	0	72,713	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
2,336,324	570,156	1,766,168	0

Table 28 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	10,632	0	0
Other Federal Funds	6,719	163,210	0
State Government	88,686	157,362	0
Local Government	9,940	201,105	0
Private Funds	127,460	655,928	0
Other	168,922	744,158	0
Fees	0	0	0
Program Income	2,244	50,256	0
Total Match Amount	**414,603**	**1,972,019**	**0**

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
4,722,946	984,759	3,738,187	0

Table 30 - Total Amount of Funds Expended on ESG Activities

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Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Mexico	Working Capital/Cleanup	Brownfield acres remediated	Acre	11320
Bowling Green	clearance and demolition	Buildings Demolished	Buildings	15
BROWNING	DEMOLITION/INSPECTION/ASBESTOS	Buildings Demolished	Buildings	25
Freeburg	Demolition/Demolition Inspection/Asbestos	Buildings Demolished	Buildings	6
QUEEN CITY	3-DEMOLITIONS	Buildings Demolished	Buildings	9
WAYNE COUNTY	DEMOLITION	Buildings Demolished	Buildings	15
EXCELSIOR SPRINGS	CONSTRUCTION/RENOVATION/ARCHITE	Facade treatment/business building rehabilitation	Business	3
FARMINGTON	SEWER COLLECTION	Businesses assisted	Businesses Assisted	1
ROLLA	PLANNING	Businesses assisted	Businesses Assisted	1
GLENWOOD	25-REHAB/61-LEAD/38-ASBESTOS/37-	Homeowner Housing Rehabilitated	Household Housing Unit	13
MEMPHIS	25-REHAB/61-LEAD/2-DEMOLITION/37-	Homeowner Housing Rehabilitated	Household Housing Unit	22
QUEEN CITY	25-REHAB/61-LEAD/68-ASBESTOS/37-	Homeowner Housing Rehabilitated	Household Housing Unit	22
BONNE TERRE	PROPERTY ACQUISTION	Jobs created/retained	Jobs	12
Callaway County	Street	Jobs created/retained	Jobs	32
DONIPHAN	ROAD/DESIGN/INSPECTION	Jobs created/retained	Jobs	40
EXCELSIOR SPRINGS	WORKING CAPITAL/MACHINERY &	Jobs created/retained	Jobs	6
Jackson	Road/Wastewater Collection/site	Jobs created/retained	Jobs	17
Jonesburg	Water Distribution/Wastewater	Jobs created/retained	Jobs	22
Lebanon	Working Capital	Jobs created/retained	Jobs	30
LEBANON	WORKING CAPITAL	Jobs created/retained	Jobs	7
LEWIS COUNTY	DRAINAGE	Jobs created/retained	Jobs	28
Liberty	Storm Sewer/Road/Wastewater Collection/Water Distribution/ Eng. Design/	Jobs created/retained	Jobs	111
Licking	working capital	Jobs created/retained	Jobs	46
LINN CREEK	WORKING CAPITAL	Jobs created/retained	Jobs	13
MARIES COUNTY	WORKING CAPITAL	Jobs created/retained	Jobs	4
Montgomery City	Road/Drainage/Eng Design/Const	Jobs created/retained	Jobs	21
Owensville	Road Improvements-Infrastructure	Jobs created/retained	Jobs	92
Ozark	working capital	Jobs created/retained	Jobs	13
Pacific	Building/Engineering Design/Const.	Jobs created/retained	Jobs	128
PACIFIC	53-WORKING CAPITAL	Jobs created/retained	Jobs	7
Perryville	Electrical Distribution/Eng. Design	Jobs created/retained	Jobs	152
Perryville	Water distribution/road/gas lines/ eng.	Jobs created/retained	Jobs	113
Riverside	Sewer Collection	Jobs created/retained	Jobs	513
VERNON COUNTY	STREET/ENGINEERING DESIGN	Jobs created/retained	Jobs	42

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
West Plains	facility construction/engineering	Jobs created/retained	Jobs	43
			Total Closed Jobs	**889**
			Total Interim/ClosedJobs	**1492**
Alexandria	Drainage	Public Facility or Infrastructure Activities other than	Persons Assisted	166
ARGYLE	10-SEWER COLLECTION	Public Facility or Infrastructure Activities other than	Persons Assisted	164
Atchison County	Drainage/OPS	Public Facility or Infrastructure Activities other than	Persons Assisted	5685
Atchison County	Streets	Public Facility or Infrastructure Activities other than	Persons Assisted	5685
Atchison County	Streets/Engineering Design/Construction	Public Facility or Infrastructure Activities other than	Persons Assisted	5685
BARING	SEWER COLLECTION	Public Facility or Infrastructure Activities other than	Persons Assisted	271
Bates County	community facility/design/inspection	Public Facility or Infrastructure Activities other than	Persons Assisted	45
Belton	Drainage	Public Facility or Infrastructure Activities other than	Persons Assisted	519
Big Lake	Firehouse Repair	Public Facility or Infrastructure Activities other than	Persons Assisted	184
BOSWORTH	SEWER COLLECTION	Public Facility or Infrastructure Activities other than	Persons Assisted	382
Buchanan County	Levee/Flood and Drainage Fac.	Public Facility or Infrastructure Activities other than	Persons Assisted	89201
Cabool	Community Facility/Acquistion	Public Facility or Infrastructure Activities other than	Persons Assisted	2168
Calhoun	Community Facility/Arch.	Public Facility or Infrastructure Activities other than	Persons Assisted	623
California	Storm Sewer	Public Facility or Infrastructure Activities other than	Persons Assisted	4005
Carroll County	Levee/Flood and Drainage Fac.	Public Facility or Infrastructure Activities other than	Persons Assisted	9295
Clarksville	Sewage Treatment	Public Facility or Infrastructure Activities other than	Persons Assisted	490
CLARKTON	DRAINAGE/DESIGN/INSPECTION	Public Facility or Infrastructure Activities other than	Persons Assisted	1330
Crawford County	Community Facilities	Public Facility or Infrastructure Activities other than	Persons Assisted	4572
DAVIESS COUNTY	WATER TREATMENT/DISTRIBUTION	Public Facility or Infrastructure Activities other than	Persons Assisted	561
EAST PRAIRIE	DRAINAGE	Public Facility or Infrastructure Activities other than	Persons Assisted	3227
EAST PRAIRIE	STORM SEWER	Public Facility or Infrastructure Activities other than	Persons Assisted	3227
FISK	SEWAGE TREATMENT	Public Facility or Infrastructure Activities other than	Persons Assisted	363
FOLEY	SEWAGE	Public Facility or Infrastructure Activities other than	Persons Assisted	189
Fulton	Demolition	Public Facility or Infrastructure Activities other than	Persons Assisted	12128
Higbee	Water Distribution	Public Facility or Infrastructure Activities other than	Persons Assisted	623
Holt County	Levee	Public Facility or Infrastructure Activities other than	Persons Assisted	4912
Holt County	Levee	Public Facility or Infrastructure Activities other than	Persons Assisted	4912
Holt County	Levee/Flood and Drainage Fac	Public Facility or Infrastructure Activities other than	Persons Assisted	4912
Holt County	Levee/Flood and Drainage Fac	Public Facility or Infrastructure Activities other than	Persons Assisted	4912
Holt County	Levee/Flood and Drainage Fac	Public Facility or Infrastructure Activities other than	Persons Assisted	4912
Holt County	Levee/Flood and Drainage Fac.	Public Facility or Infrastructure Activities other than	Persons Assisted	4912
Hornersville	Street/Eng. Design/Cons. Inspection/OPS	Public Facility or Infrastructure Activities other than	Persons Assisted	686
LAKE LAFAYETTE	WATER DISTRIBUTION	Public Facility or Infrastructure Activities other than	Persons Assisted	346
Leadington	drainage	Public Facility or Infrastructure Activities other than	Persons Assisted	206
LINCOLN COUNTY	DRAINAGE	Public Facility or Infrastructure Activities other than	Persons Assisted	38944
Louisiana	Louisiana	Public Facility or Infrastructure Activities other than	Persons Assisted	3863
Macon County	Community Facilities	Public Facility or Infrastructure Activities other than	Persons Assisted	95

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
MACON COUNTY	51-FACILITY RENOVATION	Public Facility or Infrastructure Activities other than	Persons Assisted	238
Madison County	Water Treatment	Public Facility or Infrastructure Activities other than	Persons Assisted	1462
Maitland	Community Facility/Site	Public Facility or Infrastructure Activities other than	Persons Assisted	370
Matthews	Drainage	Public Facility or Infrastructure Activities other than	Persons Assisted	158
Parma	Drainage/Eng Design/Const	Public Facility or Infrastructure Activities other than	Persons Assisted	852
PENDLETON	10-SEWER COLLECTION/36-DESIGN	Public Facility or Infrastructure Activities other than	Persons Assisted	68
PENDLETON	66-WATER DISTRIBUTION	Public Facility or Infrastructure Activities other than	Persons Assisted	68
Platte County	Levee/Flood and Drainage Fac	Public Facility or Infrastructure Activities other than	Persons Assisted	57
POCAHONTAS	54-WATER/36-DESIGN/38-INSPECTION	Public Facility or Infrastructure Activities other than	Persons Assisted	127
Ripley County	Flood and Drainage/Eng. Design/Const.	Public Facility or Infrastructure Activities other than	Persons Assisted	304
Rockaway Beach	Water Distribution	Public Facility or Infrastructure Activities other than	Persons Assisted	639
Rush Hill	Sewage Treatment	Public Facility or Infrastructure Activities other than	Persons Assisted	130
Salem	Drainage/Eng. Design/Construction	Public Facility or Infrastructure Activities other than	Persons Assisted	89
Scotland County 2009-Pf-23	Bridges	Public Facility or Infrastructure Activities other than	Persons Assisted	94
SCOTT COUNTY	FACILITY RENOVAT/ARCH	Public Facility or Infrastructure Activities other than	Persons Assisted	10
SEDALIA	51-DB FACILITY RENOVATION	Public Facility or Infrastructure Activities other than	Persons Assisted	20339
Shelby County	Bridges	Public Facility or Infrastructure Activities other than	Persons Assisted	178
SIKESTON	DEMOLITION	Public Facility or Infrastructure Activities other than	Persons Assisted	16992
Summersville	Acquisition/Community Facility	Public Facility or Infrastructure Activities other than	Persons Assisted	544
SWEET SPRINGS	03-DEMOLITION	Public Facility or Infrastructure Activities other than	Persons Assisted	1628
TRENTON	DEMOLITION/ASBESTO REMOVAL	Public Facility or Infrastructure Activities other than	Persons Assisted	6216
Wardsville	Water distribution/Eng. Design/Construction	Public Facility or Infrastructure Activities other than	Persons Assisted	976
WARRENSBURG	STORM SEWER	Public Facility or Infrastructure Activities other than	Persons Assisted	18838
WARRENSBURG	STREET/SIDEWALK/ACCESSORIES/LIGH	Public Facility or Infrastructure Activities other than	Persons Assisted	18838
Washington County 2009-PF-	ADA - Public Facilities	Public Facility or Infrastructure Activities other than	Persons Assisted	2788
WYACONDA	WATER DISTRUBTION	Public Facility or Infrastructure Activities other than	Persons Assisted	310
			Total PF	**290,706**
			Total PI and I	**7,169**

Job Creation activities
Public Facilities
Public Infrastructure and Improvement

Interim Jobs/IDIS Remediation

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-95-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$30,016,000.00		
(2) Program Income	$2,382,689.00	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$40,685,707.00	**(1) Benefit to Low/Moderate Income Persons**	$39,297,822.00
C. Amount Drawn Down	$41,504,427.66	**(2) Prevent/Eliminate Slums Blight**	$213,197.00
D. Amount for State Administration **	$747,039.00	**(3) Meet Urgent Community Development Needs**	$233,309.00
E. Technical Assistance	$71,682.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$941,379.00
TOTAL OBLIGATION	**$41,504,428.00**		
***Includes Float Loans of**	$9,156,929.00	**TOTAL**	$40,685,707.00
****Includes Program Income of**	$46,719.00		

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Stoddard County (EM-01)	C	4(a)		PF				$72,500.00		670	276		670	276
Stoddard County (EM-01)		13			$3,400.00									
Laredo (EM-02)	C	4(a)		PF				$40,000.00		176	82		205	96
Rogersville (EM-03)	C	4(a)		PF				$42,076.00		944	374		944	374
North Lilbourn (EM-04)	C	4(b)		PF				$51,350.00		147	104		147	104
North Lilbourn (EM-04)		13			$3,000.00									
Freeman (EM-05)	AC	4(a)		PF				$27,383.00		480	195	480	195	
Freeman (EM-05)		13			$4,500.00									
Coffey (PF-01)	C	4(b)		PF		$280,000.00				133	76		133	76
Coffey (PF-01)		13			$15,000.00									
Henry County (PF-02)	C	4(a)		PF		$300,000.00				144	100	144	100	
Newtown (PF-03)	C	4(b)		PF		$284,500.00								
Newtown (PF-03)		13			$15,500.00									
Raymondville (PF-04)	C	4(b)		PF		$255,300.00				447	349		447	349
Raymondville (PF-04)		13			$15,700.00									
Reeds Spring (PF-05)	C	4(b)		PF		$443,000.00				437	267		437	267
Reeds Spring (PF-05)		13			$15,500.00									
Richard (PF-06)	C	4(a)		PF		$218,300.00				222	134		222	134
Richard (PF-06)		13			$14,700.00									
Truxton (PF-07)	C	4(b)		PF		$190,005.00				115	68		115	6,868
Truxton (PF-07)		1		PF		$13,495.00								
Truxton (PF-07)		13			$15,112.00									
Amozonia (PF-08)	C	4(a)		PF		$130,000.00				322	190		322	190
Atlanta (PF-09)	AC	4(b)		PF		$222,000.00				441	243	441	243	
Atlanta (PF-09)		1		PF		$25,000.00								
Atlanta (PF-09)		13			$8,000.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Carter County (PF-10)	C	11		PF		$207,681.00				5,293	2,721		5,293	2,721
Clark County (PF-11)	C	5		PF		$201,000.00				371	219		371	219
Clark County (PF-11)		13			$10,000.00									
Dunklin County (PF-12)	C	4(a)		PF		$374,500.00				1,671	903		1,671	903
Gainesville (PF-13)	C	4(a)		PF		$433,900.00				784	591		784	591
Gainesville (PF-13)		13			$16,100.00									
Gideon (PF-14)	AC	4(a)		PF		$253,275.00				954	696		954	696
Grant City (PF-15)	C	4(a)		PF		$230,800.00				877	623		877	623
Grant City (PF-15)		13			$10,200.00									
Green Castle (PF-16)	C	4(a)		PF		$337,580.00				223	175		233	175
Green Castle (PF-16)		13			$12,000.00									
Hunnewell (PF-17)	AC	4(a)		PF		$389,101.00				219	193		219	193
Hunnewell (PF-17)		1		PF		$0.00								
Hunnewell (PF-17)		13				$0.00								
Irondale (PF-18)	AC	4(b)		PF		$410,050.00				180	108		180	108
Irondale (PF-18)		1		PF		$950.00								
Irondale (PF-18)		13			$16,000.00									
Jonesburg (PF-19)	C	4(b)		PR		$274,000.00				630	378		630	378
Jonesburg (PF-19)		13			$14,000.00									
Kidder (PF-20)	C	4(b)		PF		$332,000.00				258	161		258	161
Kidder (PF-20)		13			$15,000.00									
Lewis County (PF-21)	C	4(a)		PR		$210,000.00				2,642	1,374		2,642	1,374
Lewis County (PF-21)		13			$10,000.00									
Lewistown (PF-22)	C	4(b)		PF		$478,000.00				453	258		585	308
Lewistown (PF-22)		13			$17,000.00									
Lilbourn (PF-23)	C	4(a)		PF		$78,000.00				2,060	1,191		2,060	1,191
Lilbourn (PF-23)		13			$7,000.00									
Maitland (PF-24)	AC	4(b)		PR		$114,300.00				329	217		329	217
Maitland (PF-24)		13			$8,700.00									
Matthews (PF-25)	AC	4(a)		PF		$465,000.00				1,159	761		114	733
Matthews (PF-25)		13			$17,000.00									
Mercer (PF-26)	C	5		PF		$211,000.00				823	551		823	551
Mercer (PF-26)		13			$12,000.00									
Middletown (PF-27)	C	4(a)		PF		$446,323.00				217	156		217	156
Middletown (PF-27)		1		PF		$3,000.00								
Middletown (PF-27)		13			$16,000.00									
Naylor (PF-28)	AC	4(b)		PF		$128,303.00				662	477		662	477
Naylor (PF-28)		13			$8,000.00									
New Cambria (PF-29)	C	4(a)		PF		$256,595.00				226	135		226	135
New London (PF-30)	AC	4(a)		PF		$258,193.00				988	582		988	582
Pemiscot County (PF-31)	AC	16		PF		$286,900.00				21,921	12,057		21,921	12,094
Pierce City (PF-32)	AC	4(b)		PF		$479,500.00				1,381	840		1,381	840
Pierce City (PF-32)		1		PF		$3,000.00								

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Pierce City (PF-32)		13			$17,500.00									
Rolla (PF-33)	C	5		PF		$486,705.00				257	167		257	167
Steele (PF-34)	C	4(a)		PF		$365,500.00				2,355	1,332		2,355	1,332
Steele (PF-34)		13			$11,000.00									
Sullivan (PF-35)	C	4(b)		PF		$390,000.00				216	181		176	148
Sullivan (PF-35)		13			$15,000.00									
Syracuse (PF-36)	C	4(b)		PF		$396,500.00				186	99		185	97
Syracuse (PF-36)		13			$16,500.00									
Thayer (PF-37)	AC	4(a)		PF		$289,739.00				1,996	1,156		1,996	1,156
Thayer (PF-37)		13			$14,000.00									
Stoutland (PF-349)	C	4(b)	M			$254,495.00				173	137		173	137
Piedmont (PF-638)	C	1		PF		$0.00				2,166	1,178		2,166	1,178
Piedmont (PF-638)		4(a)		PF		$387,067.00								
Piedmont (PF-638)		13			$18,000.00									
Richmond (PF-639)		4(b)		PF		$384,460.00				5,768	3,028		5,738	3,012
Rocheport (PF-640)	AC	4(b)		PF		$151,500.00				255	138		255	138
Rogersville (PF-641)	C	13			$11,000.00									
Rogersville (PF-641)		4(a)		PF		$294,256.00				1,107	736		1,107	736
Rogersville (PF-641)		13			$10,000.00									
Tallapoosa (PF-642)	C	4(b)		PF		$366,700.00				174	121		174	121
Tracy (PF-643)	C	4(a)		PF		$284,000.00				209	107		209	107
Windsor (PF-644)	C	4(a)		PF		$207,500.00				571	361		662	418,418
Windsor (PF-644)		13			$1,000.00									
Leadwood ** (PF-645)	AC	4(a)		PF		$23,265.00				1,371	919		1,371	919
Birch Tree (PF-746)	AC	4(a)		PF		$273,283.00				596	354		596	367
Birch Tree (PF-746)		13			$17,500.00									
Caldwell County (PF-747)	AC	4(a)		PF		$440,000.00				895	469		895	469
Caldwell County (PF-747)		13			$15,000.00									
Brashear (PF-848)	C	4(a)		PF		$133,600.00				318	277		318	277
Brashear (PF-848)		13			$12,000.00									
Gunn City (PF-449)	AC	4(b)		PF		$6,539.00				86	57		85	56
Bolivar (ND-01)	C	9(a)		H		$344,975.00			26	52	52	25	68	68
Bolivar (ND-01)		2		H			$14,825.00		4	166	133		173	
Bolivar (ND-01)		8		H		$0.00			1	2	2		0	
Bolivar (ND-01)		1		H		$0.00				166	133		0	
Bolivar (ND-01)		4(b)		H		$15,000.00				166	133		173	138
Bolivar (ND-01)		13			$28,500.00									
Cape Girardeau (ND-02)	C	9(a)		H		$400,000.00			35	88	88	25	59	59
Parma (ND-03)	AC	9(a)		H		$234,279.00			24	59	59	19	37	37
Parma (ND-03)		4(c)		H		$52,321.00				130	108		130	108
Parma (ND-03)		13			$25,400.00									
Willow Springs (ND-04)	C	9(a)		H		$310,290.00			46	82	82	34	84	84
Willow Springs (ND-04)		1		H		$20,300.00			2	411	280	3	6	6

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Willow Springs (ND-04)		2		H		$0.00			6	411	280			
Willow Springs (ND-04)		8		H		$20,000.00			3	6	6	1	2	2
Willow Springs (ND-04)		13			$20,000.00									
Blackwater (ND-05)	C	9(a)		H		$240,000.00			16	34	34	18	33	33
Blackwater (ND-05)		2		H			$5,000.00		2	41	34		41	34
Blackwater (ND-05)		13			$22,000.00									
Bloomfield (ND-06)	AC	9(a)		H		$270,000.00			22	53	84			
Butler (ND-07)	C	1		H		$91.00			5	84	84			
Butler (ND-07)		2		H			$40,864.00		5	84	84			
Butler (ND-07)		9(a)		H		$290,038.00			24	6	63		40	40
Butler (ND-07)		8		H		$15,380.00			1	3	3			
Butler (ND-07)		13			$4,000.00									
Chaffee (ND-08)	AC	9(a)		H		$234,000.00			20	46	46	19	42	42
Chaffee (ND-08)		13			$1,000.00									
Chula (ND-09)	C	9(a)		H		$348,000.00			26	80	80	25	68	68
Chula (ND-09)		2		H			$18,000.00		10	114	114	9	19	14
Chula (ND-09)		8		H					1	3	30	0	0	0
Chula (ND-09)		13			$26,500.00									
Fair Play (ND-10)	C	9(a)		H		$142,500.00			10	24	24	9	15	15
Fair Play (ND-10)		1		H		$4,000.00			2	5	5	3	4	4
Fair Play (ND-10)		2		H			$9,000.00		3	56	43	3	56	43
Fair Play (ND-10)		8		H		$50,000.00			1	3	3	3	4	4
Fair Play (ND-10)		5		H		$46,000.00				56	43		56	43
Fair Play (ND-10)		15(a)		H		$0.00			1	3	3	0	0	0
Fair Play (ND-10)		13			$21,500.00									
Frankford (ND-11)	C	2		H			$6,000.00		3	38	38	4	6	6
Frankford (ND-11)		9(a)		H		$173,240.00			15	38	38	21	21	61
Frankford (ND-11)		13			$18,650.00									
Gilliam (ND-12)	C	2		H			$12,430.00		4	91	91	5	9	9
Gilliam (ND-12)		9(a)		H		$288,654.00			28	67	67	25	51	51
Gilliam (ND-12)		8		H		$70,751.00						3	9	9
Gilliam (ND-12)		15(a)		H		$0.00			2	5	5	0	0	0
Gilliam (ND-12)		13			$23,000.00									
Higbee (ND-13)	C	2		H			$9,000.00		3	69	69	8	7	7
Higbee (ND-13)		9(a)		H		$324,767.00			27	62	62	20	43	43
Higbee (ND-13)		13			$28,475.00									
Laddonia (ND-14)	C	9(a)		H		$290,000.00			32	61	61	31	67	67
Laddonia (ND-14)		8		H		$37,500.00			2	4	4	4	10	10
Laddonia (ND-14)		13			$10,500.00									
East Prairie (ND-15)		2		H		$0.00			1	82	82	0	0	0
East Prairie (ND-15)	C	9(a)		H		$319,336.00			36	82	82	25	66	66
East Prairie (ND-15)		4(a)		H		$111,170.00				82	82		82	82
East Prairie (ND-15)		4(c)		H		$56,275.00				82	82		82	82

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
East Prairie (ND-15)		13			$13,219.00									
Monett (ND-616)		2		H		$0.00			1	3	3	0	0	0
Monett (ND-616)	C	8		H		$21,000.00			1	3	3	14	2	2
Monett (ND-616)		9(a)		H		$290,500.00			21	60	60	21	52	52
Steele (ND-617)		2		H		$0.00			2	77	72	0	0	0
Steele (ND-617)	C	9(a)		H		$378,031.00			27	56	56	31	68	68
Steeele (ND-617)		8		H		$0.00			1	2	2	0	0	0
Steele (ND-617)		4(a)		H		$24,969.00				77	72		77	75
Steele (ND-617)		13			$28,000.00									
Sullivan County (HI-01)	C(I)	5		PF		$215,200.00				100	51		68	68
Sullivan County (HI-01)		4(b)		PF		$196,234.00								
Sullivan County (HI-01)		4(a)		PF		$57,066.00								
Sullivan County (HI-01)		17		PF		$9,500.00								
Sullivan County (HI-01)		13			$22,000.00									
Owensville (HI-02)	C	5		PF		$75,500.00				36	19			
Owensville (HI-02)		4(a)		PF		$27,000.00								
Owensville (HI-02)		4(b)		PF		$32,000.00								
Owensville (HI-02)		6		PF		$20,500.00								
Owensville (HI-02)		13			$14,500.00									
Butler (HI-03)	C	1		PF		$65,000.00				135	100		70	70
Butler (HI-03)		5		PF		$168,000.00							70	70
Butler (HI-03)		4(a)		PF		$104,000.00								
Butler (HI-03)		4(b)		PF		$121,000.00								
Butler (HI-03)		6				$12,000.00							6	6
Butler (HI-03)		13		ED	$29,000.00									
Carthage (DT-401)	T	6	M	ED		$0.00								
Carthage (DT-401)		13	M		$0.00									
Hannibal (DT-750)	C	7	M	PF			$98,078.00			17,757		17,757		
Macon (ED-01)*	C	4(a)		ED		$496,674.00				60	33		60	34
Anderson (ED-02)	C	4(b)		ED		$65,000.00				17	9		56	39
Buckner (ED-03)	C	6		ED		$239,500.00				25	13		27	18
Warsaw (ED-04)	C(I)	4(a)		ED		$39,309.00				25	13		11	5
Warsaw (ED-04)		4(b)		ED		$80,470.00								
Warsaw (ED-04)		5		ED		$97,221.00								
East Prairie (ED-05)	C(I)	4(b)		ED		$104,321.00				100	52		130	100
East Prairie (ED-05)		5		ED		$211,402.00								
East Prairie (ED-05)		6		ED		$92,693.00								
East Prairie (ED-05)		13			$8,500.00									
Sullivan County (ED-06)	C(I)	6		ED		$500,000.00				170	87		359	312
Richmond * (ED-07)	AC	5		ED		$118,187.00				10	6		210	143
Pettis County (ED-08)	C	4(a)		ED		$44,887.00				72	37		162	83
Pettis County (ED-08)		5		ED		$433,113.00								
Pettis County (ED-08)		13			$9,692.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Montgomery City * (ED-09)	AC	4(b)		ED		$115,700.00				24	13		25	15
Montgomery City * (ED-09)		13			$5,000.00									
Marshfield * (ED-10)	C(I)	4(a)		ED		$33,326.00				55	29		1	1
Marshfield * (ED-10)		4(b)		ED		$112,708.00								
Marshfield * (ED-10)		5		ED		$238,966.00								
Marshfield * (ED-10)		13			$8,000.00									
Stockton (ED11)	C(I)	5		ED		$81,650.00				10	6		11	6
Moberly (ED-12)	AC	4(a)		ED		$54,400.00				29	15		91	79
Moberly (ED-12)		4(b)		ED		$82,500.00								
Truesdale * (ED-13)	AC	5		ED		$138,790.00				15	8		15	11
Truesdale * (ED-13)		13			$3,800.00									
Farmington * (ED-14)	AC(I)	4(b)		ED		$57,903.00				15	8		8	5
Perry (ED-15)	C(I)	13			$5,900.00									
Perry (ED-15)		4(a)		ED		$20,202.00				22	12		19	10
Perry (ED-15)		4(b)		ED		$50,305.00								
Perry (ED-15)		6		ED		$138,793.00								
Perry (ED-15)		13			$5,000.00									
California (ED-16)	C	4(b)		ED		$500,000.00				51	27		335	288
Hannibal (ED-17)	C	4(a)		ED		$485,175.00				50	26		119	71
Hannibal (ED-17)		13			$8,000.00									
Moberly (ED-18)	C	4(a)		ED		$40,700.00				68	35		69	38
Moberly (ED-18)		4(b)		ED		$62,209.00								
Moberly (ED-18)		5		ED		$209,791.00								
Monroe City (ED-19)	C(I)	4(a)		ED		$275,000.00				60	31			
Monroe City (ED-19)		5		ED		$225,000.00								
Warrenton * (ED-20)	C	4(b)		ED		$15,000.00				18	10		19	11
Warrenton * (ED-20)		5		ED		$157,500.00								
Warrenton * (ED-20)		13			$7,000.00									
Norwood * (ED-21)	C	4(a)		ED		$15,609.00				15	8		18	16
Norwood * (ED-21)		4(b)		ED		$31,703.00								
Norwood * (ED-21)		5		ED		$64,401.00								
Norwood * (ED-21)		13			$6,670.00									
Pettis County * (ED-22)	T	4(a)		ED		$0.00				80	41		0	0
Pettis County * (ED-22)		5		ED		$0.00								
Pettis County * (ED-22)		13				$0.00								
Grandview (ED-23)	C	5		ED		$120,000.00				29	15		37	27
Monroe City (ED-24)	C	5		ED		$78,760.00				15	8		19	16
Monroe City (ED-24)		13			$5,000.00									
Mexico (ED-25)	C(I)	4(b)		ED		$354,157.00				50	26		72	40
Sikeston (ED-26)	C	5		ED		$55,675.00				13	7		20	15
Sikeston (ED-26)		4(a)		ED		$38,138.00								
Sikeston (ED-26)		4(b)		ED		$4,448.00								
Sikeston (ED-26)		13			$8,000.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Cape Girardeau (ED-27)	C(I)	4(a)		ED		$37,690.00				40	21		28	19
Cape Girardeau (ED-27)		13			$7,000.00									
Lebanon (ED-28)*	C	5		ED		$197,996.00				26	14		34	30
Lebanan (ED-28)*		4(b)		ED		$52,004.00								
O'Fallon (ED-29)*	AC	5		ED		$129,345.00				13	7		18	15
O'Fallon (ED-29)*		4(b)		ED		$31,520.00								
O'Fallon (ED-29)*		4(a)		ED		$4,800.00								
O'Fallon (ED-29)*		13			$10,000.00									
Marthasville (ED-30)	C	4(b)		ED		$70,995.00				10	6		10	6
Marthasville (ED-30)		4(a)		ED		$24,600.00								
Marthasville (ED-30)		13			$4,400.00									
Richland (ED-31)	C	5		ED		$138,000.00				20	11		0	0
Richland (ED-31)		13			$3,000.00									
Pemiscot County (ED-32)	AC(I)	6		ED		$95,358.00				12	7		12	7
Pemiscot County (ED-32)		13			$5,000.00									
Montgomery City (ED-33)	AC	5		ED		$458,700.00				50	26		54	50
Montgomery City (ED-33)		4(b)		ED		$17,600.00								
Montgomery City (ED-33)		4(a)		ED		$14,600.00								
Montgomery City (ED-33)		13			$9,000.00									
Park Hills (ED-34)	AC	2		ED		$0.00				10	6		13	10
Park Hills (ED-34)		5		ED		$18,857.00								
Park Hills (ED-34)		13			$7,000.00									
Gallatin (ED-35)	AC	5		D		$248,215.00				32	17		35	23
Gallatin (ED-35)		4(a)		ED		$31,000.00								
Gallatin (ED-35)		4(b)		ED		$31,785.00								
Gallatin (ED-35)		6		ED		$5,000.00								
Gallatin (ED-35)		13			$4,000.00									
Palmyra (ED-36)	T	5		ED		$84,950.00				50	26		0	0
Palmyra (ED-36)		13			$2,761.00									
Hermann (ED-37)	C	6		ED		$20,067.00				8	5			
Hermann (ED-37)		13			$4,000.00									
Malden (ED-38)	AC	5		ED		$80,580.00				10	6		51	28
Malden (ED-38)		13			$7,500.00									
Oregon County (MO-01)	T	14(b)		ED		$0.00				9	5			
Mexico (MO-02)	T	14(b)		ED		$0.00				116	60			
Oran (MO-03)	T	14(b)		ED		$0.00				2	2			
Marshfield (MO-04)	T	14(b)		ED		$0.00				5	3			
Ralls County (MO-05)	T	14(b)		ED		$0.00				10	6			
Callaway County (MO-06)	C	14(b)		ED		$169,918.00				40	21			
West Plains (MO-07)	T	14(b)		ED		$0.00				7	4			
Higginsville (MO-08)	T	14(b)		ED		$0.00				36	17			
Rolla (MO-09)	C	14(b)		ED		$400,000.00				16	9		16	9
O'Fallon (MO-10)	T	14(b)		ED		$0.00				20	11			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Laddonia (MO-11)	C(I)	14(b)		ED		$400,000.00				20	11		5	3
Butler (MO-12)	C	14(b)		ED		$110,000.00				26	14		27	116
Butler (MO-12)		13			$3,000.00									
Mexico (FL-01)	T	14(b)		ED		$0.00				50	26		0	0
Perryville (FL-02)	C	14(b)		ED		$5,000,000.00				167	86		217	170
Richmond (FL-03)	C	14(b)		ED		$1,579,267.00				134	69		210	134
Cuba (FL-04)	AC	14(b)		ED		$300,000.00				30	16		52	45
Eldon (FL-05)	C	14(b)		ED		$1,002,040.00				85	44		109	58
Palmyra (FL-06)	C(I)	14(a)		ED		$491,322.00				24	13			
Nevada (FL-07)	C(I)	14(a)		ED		$784,300.00				27	14			
* Funded with program income														
** Grant increase to project 90-PF-17														
					$941,379.00	**$39,297,822.00**	**$213,197.00**	**$233,309.00**	**502**	**91,404**	**43,134**	**19,230**	**71,076**	**466,847**

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-97-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$29,003,000.00		
(2) Program Income	$883,465.00	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$32,170,790.00	**(1) Benefit to Low/Moderate Income Persons**	$30,637,242.00
C. Amount Drawn Down	$32,901,804.00	**(2) Prevent/Eliminate Slums Blight**	$385,342.00
D. Amount for State Administration **	$697,729.00	**(3) Meet Urgent Community Development Needs**	$217,201.00
E. Technical Assistance	$33,285.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$931,005.00
TOTAL OBLIGATIONS	**$32,901,804.00**		
***Includes Float Loans of**	$ 3,262,745.00	**TOTAL**	$32,170,790.00
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
East Prairie (EM-01)	C	4(a)		PF				$107,306.00		170			170	
Perry (EM-02)	C	5		PF				$17,795.00		711			711	
Pinevelle (EM-03)	C	4(b)		PF				$39,500.00		590			580	
Pinevelle (EM-03)		13			$2,000.00									
Marston (EM-04)	AC	4(b)		PF				$52,600.00		691			691	
Annada (PF-01)	C	4(a)		PF		$86,600.00				70	41		70	41
Annada (PF-01)		13			$2,600.00									
Ava (PF-02)	AC	4(a)		PF		$385,100.00				2,938	1,632		2,938	1,631
Ava (PF-02)		13			$19,700.00									
Bolckow (PF-03)	AC	4(a)		PF		$317,500.00				652	433		625	425
Butler County (PF-04)	AC	1		PF		$19,863.00				1,125	662		1,125	662
Butler County (PF-04)		4(a)		PF		$340,654.00								
Butler County (PF-04)		13			$22,000.00									
Campbell (PF-05)	AC	4(b)		PF		$466,600.00				2,495	1,513		2,063	1,251
Cardwell (PF-06)	AC	4(a)		PF		$444,100.00				929	548		792	471
Clever (PF-07)	AC	4(b)		PF		$234,000.00				707	396		707	395
Clever (PF-07)		13			$13,300.00									
Fairfax (PF-08)	C	4(b)		PF		$281,800.00				699	391		699	391
Fairfax (PF-08)		13			$16,400.00									
Gallatin (PF-09)	AC	4(b)		PF		$385,000.00				1,864	1,029		1,468	811
Gallatin (PF-09)		13			$15,000.00									
Gentry County (PF-10)	AC	5		PF		$82,800.00				66	37		66	37
Gentry County (PF-10)		13			$10,400.00									
Howell County (PF-11)	AC	4(a)		PF		$191,129.00				1,253	745		1,253	753
Howell County (PF-11)		13			$14,100.00									

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Keytesville (PF-12)	AC	4(b)		PF		$303,664.00				490	368		344	283
Keytesville (PF-12)		13			$12,000.00									
Lowry City (PF-13)	C	4(b)		PF		$389,500.00				723	398		723	398
Mendon (PF-14)	C	4(a)		PF		$439,000.00				175	110		207	130
Mendon (PF-14)		13			$14,000.00									
Montgomery City (PF-15)	AC	4(b)		PF		$282,000.00				290	164		290	172
Montgomery City (PF-15)		13			$16,500.00									
Mountain Grove (PF-16)	C	4(b)		PF		$392,200.00				4,176	2,756		4,176	2,439
Mountain Grove (PF-16)		13			$19,800.00									
Nevada (PF-17)	C	4(b)		PF		$498,000.00				883	661		877	652
New Franklin (PF-18)	C	4(a)		PF		$366,200.00				1,107	648		1,107	648
Norwood (PF-19)	C	4(a)		PF		$405,100.00				455	262		455	263
Norwood (PF-19)		13			$22,100.00									
Otterville (PF-20)	AC	4(a)		PF		$439,900.00				487	292		487	292
Otterville (PF-20)		13			$18,900.00									
Ozark County (PF-21)	AC	5		PF		$467,700.00				342	232		342	232
Ozark County (PF-21)		13			$22,000.00									
Pineville (PF-22)	AC	4(b)		PF		$481,800.00				590	307		580	304
Pineville (PF-22)		13			$9,000.00									
Qulin (PF-23)	AC	4(b)		PF		$399,361.00				384	334		384	334
Schuyler County (PF-24)	AC	11		PF		$161,950.00								
Schuyler County (PF-24)		13			$11,850.00					1,707	1,366		1,707	1,707
Scotland County (PF-25)	AC	5		PF		$202,000.00				400	236		400	236
Scotland County (PF-25)		13			$15,000.00									
Slater (PF-26)	AC	4(b)		PF		$209,300.00				2,186	1,377		2,186	1,377
Vanduser (PF-27)	AC	1		PF		$27,000.00				225	131		225	131
Vanduser (PF-27)		4(b)		PF		$370,000.00								
Warrenton (PF-28)	C	4(b)		PF		$477,000.00				707	441		624	349
Warrenton (PF-28)		13			$12,300.00									
Wayne County (PF-29)	AC	11		PF		$274,936.00				11,220	6,047		11,220	6,059
Wellsville (PF-30)	AC	4(a)		PF		$320,189.00				1,430	814		1,430	814
Wellsville (PF-30)		13			$19,400.00									
Westboro (PF-31)	AC	4(b)		PF		$375,000.00				204	149		204	149
Westboro (PF-31)		13			$19,200.00									
McCord Bend (PF-347)		4(a)		PF		$54,200.00								
Audrain County (PF-832)	AC	4(a)		PF		$200,000.00				404	325		404	325
Audrain County (PF-832)		13			$14,000.00									
Bourbon (PF-833)	C	4(b)		PF		$470,000.00				1,147	723		1,147	723
Bourbon (PF-833)		13			$21,200.00									
Bucklin (PF-834)	C	4(a)		PF		$188,900.00				598	349		597	349
Bucklin (PF-834)		13			$10,000.00									
Chain of Rocks (PF-835)	AC	4(b)		PF		$210,000.00				112	57		112	71

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Chain of Rocks (PF-835)		13			$14,300.00									
Franklin County (PF-836)		1		PF		$34,000.00				268	153			
Franklin County (PF-836)		4(b)		PF		$411,500.00								
Franklin County (PF-836)		13			$18,500.00									
Galena (PF-837)	AC	1		PF		$0.00				401	243		0	0
Galena (PF-837)		4(a)		PF		$424,300.00				401	243		401	243
Galena (PF-837)		13			$20,700.00									
Gilman City (PF-838)		4(a)		PF		$486,300.00				339	254			
Hurley (PF-839)	C	4(b)		PF		$303,346.00				164	107		167	107
Hurley (PF-839)		13			$16,200.00									
Linn County (PF-840)	AC	4(a)		PF		$253,000.00				1,261	1,047		845	701
Linn County (PF-840)		13			$12,000.00									
Marston (PF-841)	AC	4(a)		PF		$342,068.00				691	1,047		845	701
Marston (PF-841)		13			$19,500.00									
Merriam Woods (PF-842)	C	4(b)		PF		$478,000.00				1,181	909		1,075	826
Merriam Woods (PF-842)		13			$22,000.00									
Oak Grove Village (PF-843)		4(b)	M	PF		$106,868.00				261	185		261	193
Parnell (PF-844)	C	4(b)		PF		$425,000.00				153	101		153	113
Parnell (PF-844)		13			$20,600.00									
Taneyville (PF-845)	AC	4(b)		PF		$400,600.00				561	366		513	335
Taneyville (PF-845)		13			$20,000.00									
Park Hills (PF-846)	AC	5		PF		$256,000.00				153	115		7,731	3,981
Mountain Grove (TC-01)	AC	16		PF		$31,192.00				1,172	685		1,172	685
Mountain Grove (TC-01)		13			$2,000.00									
Alton (TC-02)	C	16		PF		$44,037.00				320	200		320	200
Alton (TC-02)		13			$750.00									
Mansfield (TC-03)	C	16		PF		$30,583.00				1,429	743		1,429	743
Mansfield (TC-03)		13			$2,000.00									
Hartsville (TC-04)	C	16		PF		$35,799.00				495	279		495	279
Hartsville (TC-04)		13			$2,000.00									
Armstrong (ND-01)	AC	5		H		$41,640.00				50	46		50	46
Armstrong (ND-01)		2		H		$0.00				50	46			
Armstrong (ND-01)		8		H		$47,011.00				5	5	2	4	4
Armstrong (ND-01)		9(a)		H		$204,781.00				46	46	15	34	34
Armstrong (ND-01)		16		H		$2,068.00				46	46		10	10
Armstrong (ND-01)		13			$25,000.00									
Bethany (ND-02)	C	4(a)		H		$151,284.00				87	63		87	62
Bethany (ND-02)		9(a)		H		$363,500.00			28	63	63	22	46	46
Bethany (ND-02)		16		H		$0.00				63	63			
Bethany (ND-02)		13			$34,500.00									
Cape Girardeau (ND-03)	AC	9(a)		H		$425,730.00			31	79	79	24	42	42
Cape Girardeau (ND-03)		17		H		$0.00			4	3	3			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Cape Girardeau (ND-03)		16		H		$600.00				79	79			
Fulton (ND-04)	AC	9(a)		H		$373,500.00			27	60	60	23	65	65
Fulton (ND-04)		8		H		$40,000.00			2	5	5	2	3	3
Fulton (ND-04)		17		H		$0.00			2	4	4			
Fulton (ND-04)		16		H		$3,000.00				60	60		65	65
Kahoka (ND-05)	AC	4(b)		H		$55,000.00				127	88		116	80
Kahoka (ND-05)		2		H			$10,000.00		2	127	88	14	116	
Kahoka (ND-05)		9(a)		H		$381,000.00			29	74	74	28	69	69
Kahoka (ND-05)		13			$32,500.00									
Monett (ND-06)	C	8		H		$22,000.00			1	3	3	1	2	2
Monett (ND-06)		9(a)		H		$369,500.00			29	74	74	23	66	66
Monett (ND-06)		16		H		$7,000.00				74	74		5	5
Newburg (ND-07)	C	4(a)		H		$124,000.00				115	99		135	112
Newburg (ND-07)		5		H		$10,000.00				115	99		135	112
Newburg (ND-07)		2		H			$3,000.00		5	115	99	1	1	1
Newburg (ND-07)		9(a)		H		$394,935.00			28	71	71	22	49	49
Newburg (ND-07)		15(b)		H		$0.00			1	3	3			
Newburg (ND-07)		8		H		$12,000.00						1	1	1
Newburg (ND-07)		13			$37,000.00									
Parma (ND-08)	C	4(a)		H		$54,400.00				78	68		78	68
Parma (ND-08)		9(a)		H		$282,600.00			22	56	56	28	61	61
Parma (ND-08)		16		H		$0.00				56	56			
Parma (ND-08)		13			$26,500.00									
Pinhook (ND-09)	C	1		H		$0.00				63	59			
Pinhook (ND-09)		2		H			$1,000.00		1	3	3	3	63	59
Pinhook (ND-09)		4(a)		H		$44,000.00				63	59		63	59
Pinhook (ND-09)		8		H		$25,000.00			1	3	3	4	6	6
Pinhook (ND-09)		9(a)		H		$229,500.00			17	43	43	9	20	20
Pinhook (ND-09)		13			$24,000.00									
Rolla (ND-10)	AC	9(a)		H		$204,406.00			23	58	58			
Rolla (ND-10)		13			$8,500.00					89	86		89	87
Warren County (ND-11)	AC	4(b)		H		$128,265.00				89	86			
Warren County (ND-11)		1		H		$0.00			6	89	86	17	89	86
Warren County (ND-11)		2		H			$42,842.00		1	3	3			
Warren County (ND-11)		8		H		$0.00			2	5	5	4	12	12
Warren County (ND-11)		15(b)		H		$97,612.00				51	51			
Warren County (ND-11)		16				$0.00			20	51	51	9	21	21
Warren County (ND-11)		9(a)		H		$103,583.00				89	86		89	87
Warren County (ND-11)		6		H		$22,000.00				51	51		8	8
Warren County (ND-11)		7		H		$743.00								
Warren County (ND-11)		13			$35,500.00									
Rolla (ND-312)	AC	17		H		$92,461.00							58	58

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Rolla (ND-312)		13			$13,280.00									
Hollister (ND-313)		17		H										
Hollister (ND-313)		13			$2,900.00									
Neck City (ND-614)	C	2					$55,500.00		7	119		11	119	
Neck City (ND-614)		13			$11,700.00									
Sikeston (ED-01)	C	4(a)		ED		$67,479.00				50	26		104	54
Sikeston (ED-01)		4(b)		ED		$140,395.00								
Sikeston (ED-01)		5		ED		$292,126.00								
Sikeston (ED-02)	C	4(b)		ED		$78,210.00				75	39	129	95	
Sikeston (ED-02)		5		ED		$277,530.00								
Sikeston (ED-02)		6		ED		$131,260.00								
Sikeston (ED-02)		13			$13,000.00									
Grandview (ED-03)	C	4(b)		ED		$125,000.00				60	31	63	56	
Grandview (ED-03)		5		ED		$280,000.00								
Sedalia (ED-04)	AC	4(b)		ED		$96,200.00				10	6		13	7
Sedalia (ED-04)		13			$3,800.00									
Scott County (ED-05)	T	4(a)		ED		$107,280.00				20	11		0	0
Scott County (ED-05)		4(b)		ED		$26,308.00								
Scott County (ED-05)		5		ED		$55,000.00								
Scott County (ED-05)		13			$5,000.00									
Troy (ED-06)	AC	4(b)		ED		$13,900.00				15	8		23	14
Troy (ED-06)		5		ED		$99,020.00								
Troy (ED-06)		13			$6,000.00									
Scott County (ED-07)	AC(I)	6		ED		$113,949.00				15	8	4	3	
Scott County (ED-07)		13			$5,000.00									
Webb City (ED-08)	T	4(b)		ED		$91,771.00				120	62		0	0
Webb City (ED-08)		5		ED		$231,160.00								
Webb City (ED-08)		6		ED		$133,300.00								
Pilot Knob (ED-09)	AC	5		ED		$98,948.00			22	12		25	23	
Pilot Knob (ED-09)		13			$8,500.00									
Webster County (ED-10)	AC	1		ED		$5,000.00				50	26		103	68
Webster County (ED-10)		4(a)		ED		$269,000.00								
Webster County (ED-10)		4(b)		ED		$196,800.00								
Webster County (ED-10)		13			$12,175.00									
Pemiscot County (ED-11)	AC(I)	5		ED		$142,948.00				25	13			
Pemiscot County (ED-11)		6		ED		$25,990.00								
Pemiscot County (ED-11)		13			$10,000.00									
Sikeston (ED-12)	C	4(a)		ED		$14,260.00				50	26		129	95
Sikeston (ED-12)		4(b)		ED		$3,520.00								
Sikeston (ED-12)		4(c)		ED		$333,430.00								
Sikeston (ED-12)		5		ED		$138,000.00								
Malden (ED-13)*	AC(I)	5		ED		$47,488.00				50	26		7	4

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Malden (ED-13)*		6		ED		$165,905.00								
Malden (ED-13)*		13			$10,000.00									
Cape Girardeau (ED-14)	AC	6		ED		$445,300.00				50	26		108	68
Rolla (ED-15)	AC	5		ED		$304,375.00				35	18		45	27
Rolla (ED-15)		13			$10,000.00									
Pacific (ED-16)	AC	4(b)		ED		$109,894.00				25	13		37	23
Pacific (ED-16)		13			$8,850.00									
Warrensburg (ED-17)	AC	4(a)		ED		$0.00				20	11		21	17
Warrensburg (ED-17)		5		ED		$184,655.00								
Warrensburg (ED-17)		13		E	$10,000.00									
Mount Vernon (ED-18)	AC	4(a)		ED		$110,772.00				25	13		67	47
Mount Vernon (ED-18)		4(b)		ED		$30,491.00								
Mount Vernon (ED-18)		4(c)		ED		$15,000.00								
Mount Vernon (ED-18)		5		ED		$54,000.00								
Mount Vernon (ED-18)		13			$7,000.00									
Lebanon (ED-19)	AC	1		ED		$2,000.00								
Lebanon (ED-19)		4(b)		ED		$72,550.00				31	16		82	44
Lebanon (ED-19)		5		ED		$192,918.00								
Farmington (ED-20)	AC	4(a)		ED		$126,121.00				50	26		59	32
Farmington (ED-20)		4(b)		ED		$45,700.00								
Farmington (ED-20)		5		ED		$158,661.00								
Farmington (ED-20)		13			$11,500.00									
Nevada (ED-21)	C	5		ED			$200,000.00			8,348			8,597	
Moscow Mills (ED-22)*	AC	4(a)		ED		$16,500.00				59	31		65	42
Moscow Mills (ED-22)*		4(b)		ED		$21,400.00								
Moscow Mills (ED-22)*		5		ED		$105,525.00								
Kahoka (ED-23)	C	5		ED		$319,800.00				50	26		55	29
Kahoka (ED-23)		6		ED		$165,400.00								
Kahoka (ED-23)		13			$12,000.00									
Charleston (ED-24)	AC	4(a)		ED		$500,000.00				145	74		182	106
Sparta (ED-325)	AC	5		ED		$36,500.00				4	3		4	3
Sparta (ED-325)		13			$3,500.00									
Mexico (MO-01)	T	14(b)		ED		$0.00				2	2			
Oran (MO-02)	T	14(b)		ED		$0.00				2	2			
Marshfield (MO-03)	T	14(b)		ED		$0.00				5	3			
Callaway County (MO-04)	T	14(b)		ED		$0.00				40	21			
West Plains (MO-05)	T	14(b)		ED		$0.00				7	4			
Higginsville (MO-06)	T	14(b)		ED		$0.00				32	17			
O'Fallon (MO-07)	T	14(b)		ED		$0.00				16	9			
Dexter (MO-08)	AC	14(b)		ED		$100,000.00				47	30		49	31
Scott County (MO-09)	AC(I)	14(b)		ED		$340,000.00				15	8		0	0
Ripley County (MO-10)	C	14(b)		ED		$100,000.00				29	15		39	26

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Newton County (FL-01)	C	14(b)		ED		$2,000,000.00				200	102		172	156
Mexico (FL-02)	C	14(b)		ED		$635,000.00				105	54		154	100
Clinton (FL-03)	AC	14(a)		ED		$627,745.00				26	14			
Kirksville (DT-01)	AC	1		PF			$73,000.00			17,152			17,152	
*Funded with Program Income														
					$931,005.00	**$30,637,242.00**	**$385,342.00**	**$217,201.00**	**311**	**84,381**	**35,821**	**484**	**88,914**	**36,911**

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-98-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$28,426,000.00		
(2) Program Income	$1,583,450.00	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$31,398,711.00	**(1) Benefit to Low/Moderate Income Persons**	$29,747,005.00
C. Amount Drawn Down	$32,378,200.41	**(2) Prevent/Eliminate Slums Blight**	$498,281.00
D. Amount for State Administration **	$700,189.00	**(3) Meet Urgent Community Development Needs**	$235,171.00
E. Technical Assistance	$284,260.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$918,254.00
TOTAL OBLIGATED*	**$32,383,160.00**		
***Includes Float Loans of**	$ 2,342,040.00	**TOTAL**	$31,398,711.00
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Maries County (EM-01)	C	4(a)		PF				$17,850.00		7,976	3,169		7,976	3,166
Maries County (EM-01)		13			$2,800.00									
Novinger (EM-02)	AC	4(a)		PF				$52,325.00		542	320		542	320
Novinger (EM-02)		13			$4,675.00									
Argle (EM-03)**	C	4(a)		PF				$123,054.00		445			445	
Elsberry (EM-104)	AC	4(a)		PF				$41,942.00		1,898			2,047	
Elsberry (EM-104)		13			$3,000.00									
Adair County (PF-01)	AC	5		PF		$224,000.00				427	252		442	265
Adair County (PF-01)		13			$14,700.00									
Amoret (PF-02)		4(a)		PF		$304,828.00				250	155		250	156
Amoret (PF-02)		13			$17,140.00									
Amsterdam (PF-03)	C	4(b)		PF		$500,000.00				291	221		291	221
Annapolis (PF-04)	C	4(a)		PF		$260,800.00				363	225		363	225
Arcadia (PF-05)	C	4(b)		PF		$63,292.00				61	46		61	46
Arcadia (PF-05)		13		PF	$11,250.00									
Butler County (PF-06)	AC	4(b)		PF		$477,500.00				1,385	734		1,385	734
Butler County (PF-06)		13			$22,500.00									
Carter County (PF-07)	AC	4(b)		PF		$477,000.00				253	220		253	220
Carter County (PF-07)		13			$23,000.00									
Centerview (PF-08)		4(a)		PF		$358,400.00				214	129		214	129
Centerview (PF-08)	C	13			$11,800.00									
Doniphan (PF09)		1		PF		$3,500.00				1,713	939		1,713	942
Doniphan (PF09)	C	4(a)		PF		$217,303.00								
Eminence (PF-10)	C	1		PF		$5,100.00				582	314		582	316
Eminence (PF-10)		4(b)		PF		$345,300.00								
Eminence (PF-10)		13			$18,500.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Fayette (PF-11)	AC	4(a)		PF		$444,155.00				2,888	1,476		2,888	1,476
Fayette (PF-11)		13			$6,200.00									
Holden (PF-12)	C	3		PF		$399,400.00				2,492	1,496		2,389	1,433
Howell County (PF-13)	C	1		PF		$500.00				400	256		326	210
Howell County (PF-13)		4(a)		PF		$359,000.00								
Howell County (PF-13)		13			$18,800.00									
Irondale (PF-14)	C	1		PF		$1,500.00				528	439		528	438
Irondale (PF-14)		4(a)		PF		$467,500.00								
Irondale (PF-14)		13			$19,917.00									
Kirksville (PF-15)	AC	4(b)		PF		$380,000.00				2,258	1,472		2,258	1,468
Kirksville (PF-15)		13			$20,000.00									
Lamonte (PF-16)	AC	4(a)		PF		$273,080.00				995	677		996	667
Lamonte (PF-16)		13			$2,000.00									
Lewis County (PF-17)	AC	4(a)		PF		$204,500.00				151	88		151	88
Lewis County (PF-17)		13			$14,000.00									
Lewis County (PF-18)		5		PF		$236,900.00				280	165		280	165
Lewis County (PF-18)		13			$15,000.00									
Lexington (PF-19)	AC	4(b)		PF		$238,100.00				4,860	2,765		4,860	2,765
Louisiana (PF-20)	AC	4(a)		PF		$374,732.00				432	294		432	294
Louisiana (PF-20)		13			$17,300.00									
Oran (PF-21)		4(a)		PF		$325,600.00				1,305	822			
Oran (PF-21)		13			$19,300.00									
Orrick (PF-22)	C	1		PF		$10,000.00				935	823		935	821
Orrick (PF-22)		4(a)		PF		$490,000.00								
Owensville (PF-23)	C	4(a)		PF		$215,075.00				694	534		689	462
Owensville (PF-23)		13			$14,910.00									
Pacific (PF-24)	AC	4(b)		PF		$400,100.00				4,350	2,393		5,482	2,988
Pacific (PF-24)		13			$19,000.00									
Pemiscot County (PF-25)		4(a)		PF		$235,600.00				1,250	750		1,250	750
Pulaski County (PF-26)	AC	1		PF		$3,929.00				302	187		302	186
Pulaski County (PF-26)		4(b)		PF		$387,971.00								
Pulaski County (PF-26)		13			$18,000.00									
Purcell (PF-27)	AC	4(a)		PF		$454,500.00				362	188		359	188
Purcell (PF-27)		13			$21,600.00									
Ralls County (PF-28)	AC	4(a)		PF		$369,500.00				2,311	1,474		2,311	1,474
Rayville (PF-29)	AC	5		PF		$203,800.00				165	89	165	89	
Ripley County (PF-30)	AC	1		PF		$25,375.00				251	193		251	191
Ripley County (PF-30)		4(a)		PF		$444,375.00								
Ripley County (PF-30)		13			$18,100.00									
Risco (PF-31)	C	4(a)		PF		$266,400.00				402	225		402	225
Shelbina (PF-32)	AC	4(a)		PF		$273,400.00				175	111		135	86
Tarkio (PF-33)	AC	1		PF		$10,000.00				1,843	1,032		1,843	1,032
Tarkio (PF-33)		4(a)		PF		$429,200.00								

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Tarkio (PF-33)		13			$21,100.00									
Unionville (PF-34)	C	1		PF		$10,000.00				1,989	1,032		1,989	1,032
Unionville (PF-34)		4(b)		PF		$346,100.00								
Unionville (PF-34)		13			$18,500.00									
Wilson City (PF-35)	AC	3		PF		$199,495.00				219	172		219	172
Wilson City (PF-35)		13			$11,600.00									
Cooper County (PF-351)		6				$68,049.00								
Stockton (PF-936)	AC	4(a)		PF		$444,152.00				1,579	943		1,579	947
Stockton (PF-936)		13			$18,550.00									
Slater (PF-937)	AC	4(a)		PF		$400,000.00				2,186	1,377		2,186	1,377
Dudley (PF-938)	AC	4(a)		PF		$384,900.00				271	161		271	161
New Madrid Co. (PF-939)	AC	4(a)		PF		$500,000.00				2,028	1,547		2,028	1,547
Hartville (PF-940)	AC	4(b)		PF		$52,400.00				537	303		537	301
Hartville (PF-940)		13			$6,500.00									
Amazonia (PF-941)	AC	4(b)		PF		$480,000.00				257	208			
Amazonia (PF-941)		13			$20,000.00									
Phillipsburg (PF-942)	C	4(b)		PF		$197,900.00				139	76		201	120
Phillipsburg (PF-942)		13			$13,900.00									
Buffalo (PF-943)	AC	4(b)		PF		$375,000.00				2,414	1,399		2,414	1,400
Dunklin Co. (PF-944)	AC	4(b)		PF		$500,000.00				857	467		857	480
Dunklin Co. (PF-945)	AC	4(a)		PF		$296,000.00				409	368		409	379
Dunklin Co. (PF-945)		13			$17,000.00									
Williamsville (PF-946)	C	4(b)		PF		$280,920.00				385	243		394	211
Williamsville (PF-946)		13			$16,400.00									
Russellville (PF-947)	AC	4(b)		PF		$383,520.00				868	485		867	481
Russellville (PF-947)		13			$18,800.00									
East Prairie (PF-148)	AC	6		PF		$290,000.00				3,416	2,020		3,416	2,022
Clarence (PF-249)	C	3		PF		$129,000.00				26	14		27	18
Linn County (PF-250)	AC	3		PF		$226,000.00				113	58		3,513	1,932
Linn County (PF-250)		13			$15,000.00									
Macon County (PF-452)	AC	4(b)		PF		$18,800.00				264	135		381	262
Macon County (PF-452)		13			$1,200.00									
Sweet Springs (PF-453)	C	2		PF			$62,891.00		4	1,628		4	1,628	
Carroll County (PF-754)	NR	3		PF		$65,218.00				41	21			
Carroll County (PF-754)	NR	1				$5,000.00								
Carroll County (PF-754)	NR	13			$13,500.00									
Theodosia (TC-01)	C	16		PF		$26,386.00				231	123		231	123
Theodosia (TC-01)		13			$4,347.00									
Albany (ND-01)		9(a)		H		$363,600.00			28	56	56			
Albany (ND-01)		16		H		$1,400.00				56	56			
Albany (ND-01)		13			$30,000.00									
Aurora (ND-02)	AC	2		H		$0.00			1	88	69			
Aurora (ND-02)		9(a)		H		$384,000.00			28	56	56	24	46	46

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Aurora (ND-02)		16		H		$3,000.00							2	2
Aurora (ND-02)		13			$8,000.00									
Campbell (ND-03)		2		H		$12,000.00			3	53	46			
Campbell (ND-03)		4(c)		H		$41,000.00				53	46			
Campbell (ND-03)		9(a)		H		$295,000.00			22	44	44			
Campbell (ND-03)		16		H		$10,000.00				44	44			
Chamois (ND-04)		4(b)		H		$89,500.00				93	73			
Chamois (ND-04)		9(a)		H		$383,421.00			31	62	62			
Chamois (ND-04)		16		H		$13,300.00				62	62			
Elmo (ND-05)	C	1		H		$1,050.00				179	118		163	108
Elmo (ND-05)		2		H		$24,500.00								
Elmo (ND-05)		4(a)		H		$217,450.00								
Elmo (ND-05)		9(a)		H		$302,500.00			23	46	46		46	46
Elmo (ND-05)		16		H		$1,000.00								
Elmo (ND-05)		13			$34,000.00									
Fulton (ND-06)	AC	9(a)		H		$431,000.00			24	48	48	25	65	65
Fulton (ND-06)		16		H		$15,000.00				48	48			
Jefferson City (ND-07)		9(a)		H		$396,187.00			31	62	62			
Jefferson City (ND-07)		16		H		$9,000.00				62	62			
Jefferson City (ND-07)		13			$30,000.00									
LaBelle (ND-08)	C	9(a)		H		$243,500.00			18	36	36	16	34	34
LaBelle (ND-08)		13			$15,500.00									
Marceline (ND-09)	AC	9(a)		H		$76,530.00			27	54	54	3	10	10
Marceline (ND-09)		16		H	$0.00					54	54			
Monett (ND-10)	AC	9(a)		H		$267,600.00			18	36	36	18	40	40
Monett (ND-10)		8		H		$0.00			1	3	3			
Monett (ND-10)		16		H		$6,400.00				36	36		3	3
Monroe City (ND-11)	AC	9(a)		H		$363,028.00			28	56	56	30	66	66
Monroe City (ND-11)		2		H			$22,102.00		8	10		8	10	
Monroe City (ND-11)		8		H		$0.00			3	8	8			
Monroe City (ND-11)		16		H		$0.00				56	56			
Monroe City (ND-11)		13			$29,000.00									
Sarcoxie (ND-12)	AC	2		H		$0.00			0	0	0			
Sarcoxie (ND-12)		9(a)		H		$215,650.00			15	30	30	13	32	32
Sarcoxie (ND-12)		16		H		$5,050.00							3	3
Sarcoxie (ND-12)		13			$21,300.00									
South Lineville (ND-13)	C	2		H		$12,000.00			4	51	40	6	47	27
South Lineville (ND-13)		5		H		$64,000.00				51	40		47	27
South Lineville (ND-13)		9(a)		H		$184,000.00			16	32	32	9	27	27
South Lineville (ND-13)		16		H		$0.00				32	32			
South Lineville (ND-13)		13			$18,000.00									
Steele (ND-14)	C	2		H		$15,000.00			5	90	75	2	90	75
Steele (ND-14)		4(c)		H		$47,500.00				90	75		90	75

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Steele (ND-14)		9(a)		H		$308,000.00			22	44	44	27	53	53
Steele (ND-14)		16		H		$0.00				44	44			
Steele (ND-14)		13			$13,500.00									
California (ND-715)		9(a)		H		$129,169.00			66	73	73		73	73
California (ND-715)		13			$13,876.00									
Cardwell (ND-116)	C	2	NR	H		$12,089.00			1	789		1	789	
Cardwell (ND-116)		13	NR		$2,000.00									
Cameron (HI-01)		1		0PF		$41,000.00				151	129		151	101
Cameron (HI-01)		5		PF		$175,500.00								
Cameron (HI-01)		4(a)		PF		$78,500.00								
Cameron (HI-01)		4(b)		PF		$85,000.00								
Cameron (HI-01)		4(c)		PF		$40,000.00								
Cameron (HI-01)		6		PF		$58,000.00								
Cameron (HI-01)		13			$22,000.00									
Ironton (DT-01)	T	5		PF			$8,000.00			1,539	622			
Ironton (DT-01)		4(c)		PF			$0.00							
Ironton (DT-01)		6		PF			$0.00							
Ironton (DT-01)		13			$1,769.00									
Bonne Terre (DT-02)	AC	5		PF			$131,408.00			3,871			3,871	
Bonne Terre (DT-02)		6		PF			$41,175.00							
Bonne Terre (DT-02)		4(c)		PF			$17,817.00							
Bonne Terre (DT-02)		13			$9,600.00									
Park Hills (DT-03)	C	5		PF			$98,500.00			7,866			7,829	
Park Hills (DT-03)		6		PF			$56,600.00							
Park Hills (DT-03)		4(c)		PF			$30,900.00							
Park Hills (DT-03)		13			$9,800.00									
Hermann (DT-704)	NR	5		PF			$28,888.00			2,674			2,674	
Piedmont (ED-01)	AC	5		ED		$80,982.00				30	16		38	21
Piedmont (ED-01)		4(b)		ED		$52,213.00								
Piedmont (ED-01)		4(a)		ED		$0.00				15	8		23	17
Piedmont (ED-01)		13			$9,000.00									
Union (ED-02)	T	4(a)		ED		$0.00								
Bethany (ED-03)	C	5		ED		$173,000.00				22	12		23	17
Bethany (ED-03)		13			$6,000.00									
Greene County (ED-04)	AC	4(b)		ED		$45,477.00				30	16		176	94
Greene County (ED-04)		13			$8,000.00									
Canton (ED-05)	AC	5		ED		$202,000.00				22	12		52	46
Canton (ED-05)		13			$8,000.00									
Boone County (ED-06)	AC	4(b)		ED		$90,066.00				21	11		13	7
Boone County (ED-06)		13			$8,000.00									
Cabool (ED-07)	T	4(b)		ED		$0.00				12	7			
Cabool (ED-07)		4(c)		ED		$0.00								
Cabool (ED-07)		13				$0.00								

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Jackson (ED-08)*	AC	6		ED		$500,000.00				50	26		82	59
Clever (ED-09)	AC	5		ED		$124,494.00				23	12		23	14
Clever (ED-09)		4(b)		ED		$47,200.00								
Clever (ED-09)		4(a)		ED		$35,165.00								
Clever (ED-09)		13			$700.00									
Farmington (ED-10)	C	4(b)		ED		$146,020.00				35	18		112	59
Farmington (ED-10)		4(a)		ED		$64,070.00								
Farmington (ED-10)		13			$9,800.00									
Bowling Green (ED-11)	T	5		ED		$0.00				80	41			
Bowling Green (ED-11)	T	4(a)		ED		$0.00								
Bowling Green (ED-11)	T	4(b)		ED		$0.00								
Blue Springs (ED-12)	AC	4(a)		ED		$425,000.00				300	153		302	163
Blue Springs (ED-12)		5		ED		$329,950.00								
Blue Springs (ED-12)		4(b)		ED		$89,000.00								
Boone County (ED-13)	AC	4(a)		ED		$59,014.00				21	11		21	11
Boone County (ED-13)		5		ED		$86,316.00								
Boone County (ED-13)		4(b)		ED		$14,720.00								
Boone County (ED-13)		13			$6,000.00									
Puxico (ED-14)	C	5		ED		$121,875.00				15	8		15	9
Puxico (ED-14)		13			$8,520.00									
Grandview (ED-15)	C	5		ED		$425,000.00				48	25		17	14
Grandview (ED-15)		4(b)		ED		$55,000.00								
Macon Co. (ED-16)*	AC	1		ED		$1,500.00				24	13		25	14
Macon Co. (ED-16)*		4(a)		ED		$228,500.00								
Macon Co. (ED-16)*		13			$9,500.00									
Fulton (ED-17)	AC	5		ED		$680,000.00				90	46		509	270
Fulton (ED-17)		13			$20,000.00									
Wright City (ED-18)		4(b)		ED		$55,000.00				6	4			
Wright City (ED-18)		13			$5,000.00									
Pacific (ED-119)	AC	4(c)		ED		$257,900.00				30	16		29	20
Malden (ED-120)	AC	5		ED		$21,000.00				30	16		0	0
Malden (ED-120)		13			$7,500.00									
Malden (ED-121)***		5		ED		$28,705.00				2	2			
Mexico (MO-01)	T	14(b)		ED		$0.00				2	2			
Oran (MO-02)	T	14(b)		ED		$0.00				2	2			
Marshfield (MO-03)	T	14(b)		ED		$0.00				5	3			
Callaway County (MO-04)	T	14(b)		ED		$0.00				40	21			
O'Fallon (MO-05)	T	14(b)		ED		$0.00				20	11		21	15
Butler County (MO-06)	C	14(b)		ED		$35,069.00				12	7			
Lamar (MO-07)		14(b)		ED		$293,250.00				14	8			
Charleston (MO-08)	C	14(b)		ED		$286,000.00				20	11		225	115
Charleston (MO-08)		13			$4,000.00									
Mansfield (MO-09)	C	14(b)		ED		$90,000.00				10	6			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Moberly (FL-01)	T	14(b)		ED		$0.00				40	21		12	11
O'Fallon (FL-02)	C	14(b)		ED		$500,000.00				32	17		34	21
Ava (FL-03)	C	14(b)		ED		$1,842,040.00				201	103		274	190
* Funded with Program Income														
** Partial funding of project; balance is 91-EM-906														
*** Partial funding of project; balance is 95-ED-38														
TOTALS					**$918,254.00**	**$29,747,005.00**	**$498,281.00**	**$235,171.00**	**427**	**86,078**	**39,083**	**351**	**87,154**	**39,212**

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-99-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$28,720,226.00		
(2) Program Income	$1,331,250.00	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$32,632,016.00	**(1) Benefit to Low/Moderate Income Persons**	$29,001,013.00
C. Amount Drawn Down	$33,619,550.93	**(2) Prevent/Eliminate Slums Blight**	$2,053,463.00
D. Amount for State Administration **	$700,565.00	**(3) Meet Urgent Community Development Needs**	$754,491.00
E. Technical Assistance	$286,970.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$823,049.00
	$33,619,551.00		
***Includes Float Loans of**	$3,560,000.00	**TOTAL**	$32,632,016.00
****Includes Program Income of**	$26,625.00		

Allocation includes $23,226, which was rescinded from FY90 and re-instated in FY99 by amendment on 9-7-00.

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Sullivan County (EM-01)	AC	4(a)		PF				$500,000.00		6,326			6,326	
Steele (EM-102)	AC	4(a)		PF				$204,600.00		2,446			2,395	
Belton (EM-602)	C	12		PF				$37,000.00		21,730			21,730	
Scott County (EM-903)	T	9(a)	M	PF				$0.00		1,048			0	
Scott County (EM-903)		13	M		$1,700.00									
Jefferson County (DR-301)	C	7		PF				$12,891.00					199,098	
Jefferson County (DR-301)		13			$0.00									
Appleton City (PF-01)	AC	6		PF		$179,317.00				1,915	1,091		1,533	880
Appleton City (PF-01)		13			$10,900.00									
Barry County (PF-02)	AC	6		PF		$288,700.00				3,467	2,114		3,467	2,115
Barry County (PF-02)		13			$11,300.00									
Forsyth (PF-03)		3		PF		$287,100.00				263	223		263	222
Forsyth (PF-03)		13			$12,900.00									
Higbee (PF-04)	C	3		PF		$299,900.00				651	350		651	350
Houston (PF-05)	AC	3		PF		$282,290.00								
Houston (PF-05)		13			$16,200.00					218	191		147	112
Princeton (PF-06)	AC	3		PF		$192,000.00								
Princeton (PF-06)		13			$8,000.00					3,723	1,898		1,021	521
Warrenton (PF-07)	AC	3		PF		$143,000.00				82	42		80	65
Warrenton (PF-07)		13			$5,000.00									
Ralls Co. (PF-08)	C	11		PF		$197,323.00				361	361		361	361
Texas Co. (PF-09)	AC	11		PF		$204,053.00				1,500	1,500		1,500	1,500
Texas Co. (PF-09)		13			$4,500.00									
St. Clair Co. (PF-010)	AC	11		PF		$181,375.00				472	472		472	472
St. Clair Co. (PF-010)		13			$13,400.00									
Adair Co. (PF-011)	AC	5		PF		$133,845.00				191	139		201	147

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Adair Co. (PF-011)		13			$12,000.00									
Berger (PF-012)		5		PF		$49,269.00				294	160			
Berger (PF-012)		13			$9,450.00									
Center (PF-013)	C	4(c)		PF		$79,250.00				81	48		81	48
Center (PF-013)		13			$4,200.00									
East Lynne (PF-14)	AC	5		PF		$253,000.00				327	232		327	232
East Lynne (PF-14)		4(c)		PF		$122,000.00								
East Lynne (PF-14)		13			$15,000.00									
Farber (PF-015)	AC	3		PF		$127,375.00				102	80		415	327
Farber (PF-015)		13			$10,700.00									
Mercer Co. (PF-016)	AC	5		PF		$66,000.00				183	97		183	97
Moberly (PF-017)	AC	4(c)		PF		$259,396.00				196	185		196	185
Moberly (PF-017)		13			$15,800.00									
Salem (PF-018)	AC	4(c)		PF		$305,539.00				4,486	2,622		4,486	2,622
St. James (PF-019)	C	4(c)		PF		$339,698.00				150	81		126	68
St. James (PF-019)		13			$17,500.00									
Stover (PF-020)	AC	5		PF		$293,834.00				855	437		964	492
Osage Co. (PF-021)	AC	11		PF		$209,400.00				532	532		532	532
Osage Co. (PF-021)		13			$13,715.00									
Morley (PF-022)	AC	4(b)		PF		$495,000.00				846	520		846	531
Bates Co. (PF-023)	AC	11		PF		$204,215.00				1,384	1,384		1,384	1,384
Berger (PF-024)	C	4(b)		PF		$478,500.00				267	146		208	113
Berger (PF-024)		13			$20,000.00									
Exeter (PF-025)	AC	4(b)		PF		$404,394.00				696	493		621	440
Exeter (PF-025)		13			$19,000.00									
Cape Girardeau (PF-026)	C	1		PF			$250,000.00			117	117		117	117
Eagleville (PF-027)	T	6		PF		$0.00				300	188		0	0
Kirksville (PF-028)	AC	1		PF			$250,000.00			17,152			17,152	
Park Hills (PF-030)	AC	2		PF			$76,223.00			7,866			7,866	
Phelps Co. (PF-031)	AC	7		PF		$167,500.00				135	69		743	737
Phelps Co. (PF-031)		13			$13,000.00									
Miramiguao Park (PF-032)	C	4(a)		PF		$171,100.00				134	108		134	110
Miramiguao Park (PF-032)		13			$12,500.00									
Butterfield (PF-033)	AC	4(b)		PF		$450,000.00				435	320		462	340
Holden (PF-034)		4(b)		PF		$326,816.00				2,569	1,901			
Butler Co. (PF-035)		4(b)		PF		$427,585.00				1,356	909			
Butler Co. (PF-035)		1		PF		$35,000.00				1,356	909			
Butler Co. (PF-035)		13			$22,000.00									
Leeton (PF-036)	AC	4(a)		PF		$320,500.00				679	441		679	441
Leeton (PF-036)		13			$12,000.00									
Cedar Co. (PF-037)	AC	11		PF		$250,000.00				739	739		739	739
Malden (PF-038	AC	4(b)		PF		$329,100.00				1,097	725		1,097	725
Halfway (PF-039)	AC	4(b)		PF		$375,000.00				171	89		176	92

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Pike Co. (PF-040)	AC	4(a)		PF		$453,400.00				478	270		478	270
Pike Co. (PF-040)		13			$21,600.00									
Scotland Co. (PF-041)	AC	4(a)		PF		$256,300.00				721	418		721	418
Scotland Co. (PF-041)		13			$15,700.00									
Bakersfield (PF-042)		4(b)		PF		$480,400.00				292	180			
Bakersfield (PF-042)		13			$19,600.00									
Thayer (PF-043)	AC	4(b)		PF		$182,200.00				163	107		163	95
Thayer (PF-043)		13			$13,500.00									
Oregon (PF-044)		4(a)		PF		$208,300.00				963	557		686	366
Oregon (PF-044)		1		PF		$1,000.00								
Oregon (PF-044)		13			$14,300.00									
Clarkton (PF-045)	AC	4(a)		PF		$492,000.00				1,113	657		1,113	657
Sullivan County (PF-46)	AC	6		PF		$181,975.00				468	468		468	468
Sullivan County (PF-46)		13			$8,025.00									
Green City (PF-47)	AC	4(a)		PF		$465,000.00				673	381		673	381
Stone County (PF-48)	AC	4(b)		PF		$180,000.00				130	86		144	89
Stone County (PF-48)		13		PF	$13,400.00									
Fountain N Lakes (PF-49)	AC	4(b)				$255,000.00				136	106		129	100
Fountain N Lakes (PF-49)		13		PF	$15,600.00									
Rogersville (PF-50)	AC	4(b)		PF		$499,000.00				1,381	783		1,384	784
Rich Hill (PF-51)	C	4(b)		PF		$238,392.00				1,645	882		1,317	706
Butler County (PF-52)	AC	4(a)		PF		$159,727.00				390	281		390	323
Butler County (PF-52)		13			$14,300.00					1,645	368			
Fairfax (PF-53)		1		PF		$3,000.00				645	368			
Fairfax (PF-53)		4(a)		PF		$172,850.00				645	218			
Fairfax (PF-53)		13			$13,200.00									
Haywood City (PF-54)		4(a)		PF		$276,655.00				263	66			
Haywood City (PF-54)		13			$16,400.00						66			
Deepwater (PF-255)		3		PF		$206,610.00				639	390			
Deepwater (PF-255)		13			$16,200.00									
Mill Spring (PF-256)	C	3		PF		$53,270.00				219	165		219	165
Mill Spring (PF-256)		13			$8,788.00									
Louisiana (PF-357)	C	6		PF			$250,000.00			3,863			3,863	
Dudley (PF-458)	C	4(a)		PF		$139,400.00				289	220		283	225
Monroe City (PF-559)	C	3		PF		$100,000.00				60	31		60	31
Piedmont (PF-660)	C	1		PF		$9,875.00				1,992	1,237		1,992	1,237
Bland (ND-01)	C	4(a)		H		$60,000.00				106	66		106	66
Bland (ND-01)		5		H		$148,000.00				106	66		106	66
Bland (ND-01)		9(a)		H		$340,000.00			23	46	34	23	50	50
Bland (ND-01)		13			$33,500.00									
Bland (ND-01)		2		H		$0.00			2	106	66			
Boonville (ND-02)	AC	9(a)		H		$260,000.00			17	34	34	16	30	30
Greentop (ND-03)		9(a)		H		$245,600.00			18	36	36			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Greentop (ND-03)		2		H		$5,400.00			2	36	34			
Greentop (ND-03)		13			$15,000.00									
Howardville (ND-04)		9(a)		H		$247,334.00			17					
Howardville (ND-04)		1		H		$1,000.00								
Howardville (ND-04)		4(c)		H		$64,000.00				88	75			
Howardville (ND-04)		5		H		$90,000.00				88	75			
Howardville (ND-04)		17		H		$120,000.00			6	12	12			
Howardville (ND-04)		13			$33,500.00									
Jacksonville (ND-05)	C	4(c)		H		$74,050.00				132	102		111	85
Jacksonville (ND-05)		9(a)		H		$233,797.00			26	42	42	18	46	46
Jacksonville (ND-05)		2		H			$25,465.00		3	132	102	7	111	
Jacksonville (ND-05)		8		H		$25,000.00			1	2	2	1	4	4
Jacksonville (ND-05)		13			$35,000.00									
Maitland (ND-06)	C	4(a)		H		$99,800.00				339	183		83	59
Maitland (ND-06)		9(a)		H		$287,979.00			22	44	44	17	34	34
Maitland (ND-06)		2		H			$10,500.00		3	339		10	83	
Maitland (ND-06)		13			$21,200.00									
Malta Bend (ND-07)	AC	4(b)		H		$45,453.00				112	80		83	60
Malta Bend (ND-07)		9(a)		H		$355,910.00			24	48	48		28	28
Malta Bend (ND-07)		2		H		$5,040.00			3	112	80			
Monett (ND-08)	AC	9(a)		H		$248,400.00			16	32	32	14	36	36
Monett (ND-08)		16		H		$2,600.00				32	32		3	3
Parma (ND-09)	C	4(c)		H		$98,600.00				98	95		102	98
Parma (ND-09)		9(a)		H		$341,400.00			24	48	48		47	47
Parma (ND-09)		13			$26,000.00									
Sarcoxie (ND-010)	AC	9(a)		H		$328,410.00			24	48	48	20	42	42
Sarcoxie (ND-010)		8		H		$0.00			1	2	2			
Sarcoxie (ND-010)		2		H		$0.00			1	48	48			
Sarcoxie (ND-010)		16		H		$3,490.00				48	48		2	2
Sarcoxie (ND-010)		13			$21,000.00									
Wheeling (ND-011)	C	4(a)		H		$79,000.00				110	74		110	75
Wheeling (ND-011)		9(a)		H		$314,000.00			20	40	40	19	55	55
Wheeling (ND-011)		2		H		$15,000.00			1	110	74	7	110	75
Wheeling (ND-011)		13			$30,000.00									
Carrolton (ND-112)	AC	2		H			$125,000.00		33	4,122		34	4,122	
Ava (ED-01)	AC	5		ED		$487,000.00				235	120	139	96	
Ava (ED-01)		13			$13,000.00									
Union (ED-02)	C	5		ED		$115,000.00				23	12		5	4
Farmington (ED-03)	C	5		ED		$220,864.00				42	22		42	23
Farmington (ED-03)		4(a)		ED		$111,630.00				42	22		42	23
Farmington (ED-03)		4(b)		ED		$73,175.00				42	22		42	23
Farmington (ED-03)		13			$6,586.00									
Chillicothe (ED-04)	C	6		ED		$350,000.00				30	16		37	21

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Pemiscot Co. (ED-05)	AC	5		ED		$218,590.00				20	11		25	18
Pemiscot Co. (ED-05)		13			$8,000.00									
Gallatin (ED-06)	AC	4(a)		ED		$33,900.00				10	6		10	8
Gallatin (ED-06)		4(b)		ED		$47,600.00				10	6		10	8
Gallatin (ED-06)		13			$6,000.00									
El Dorado Springs (ED-07)		5		ED		$180,000.00				18	10		40	35
Neosho (ED-08)	C	5		ED		$487,657.00				50	26		434	260
Neosho (ED-08)		13			$10,000.00									
Macon (ED-09)	C	5		ED		$167,575.00				18	10		29	17
Macon (ED-09)		13			$9,100.00									
Boonville (ED-010)		5		ED		$279,205.00				50	26			
Boonville (ED-010)		4(a)		ED		$14,000.00								
Marble Hill (ED-011)	AC	5		ED		$85,000.00				12	7		12	8
Marble Hill (ED-011)		13			$8,200.00									
Callaway Co. (ED-012)	AC	5		ED		$50,000.00				5	3		5	5
Marceline (ED-013)	T	5		ED		$2,640.00				10	6		0	0
Marceline (ED-013)		4(a)		ED		$12,300.00				10	6		0	0
Marceline (ED-013)		4(b)		ED		$67,060.00				10	6		0	0
Marceline (ED-013)		6		ED		$18,000.00				10	6		0	0
Truesdale (ED-014)	C	5		ED		$120,000.00				14	8		35	31
Truesdale (ED-014)		13			$6,000.00									
Nevada (ED-015)		5		ED		$127,833.00				24	13			
Jasper Co. (ED-016)		5		ED		$572,742.00				65	33			
Jasper Co. (ED-016)		13			$0.00									
Holt Co. (ED-017)		6		ED		$322,000.00				33	17			
Holt Co. (ED-017)		13			$8,000.00									
Monett (ED-018)	C	5		ED		$650,000.00				80	41		93	49
Warrensburg (ED-019)*	AC	5		ED		$207,000.00				22	12		22	15
Warrensburg (ED-019)*		13			$9,500.00									
Mountain View (ED-020)*	C	4(c)		ED		$60,000.00				19	9		92	
Mountain View (ED-020)*		5		ED		$128,260.00				19	9			
Mountain View (ED-020)*		13			$8,000.00									
Montgomery City (ED-021)	AC	5		ED		$580,750.00				70	36		73	60
Montgomery City (ED-021)		13			$13,000.00									
New Haven (ED-022)*	AC	4(b)		ED		$34,400.00				55	28		56	44
New Haven (ED-022)*		4(c)		ED		$63,650.00				55	28			
New Haven (ED-022)*		5		ED		$313,965.00				55	28			
New Haven (ED-022)*		13			$1,000.00									
Nevada (ED-23)	T	4(a)		ED		$0.00				20	11		0	0
Nevada (ED-23)	T	13			$0.00									
Washington (ED-124)	C	5		ED		$275,000.00				28	15		32	24
Marshfield (MO-01)	T	14(b)		ED		$0.00				5	3			
Callaway Co. (MO-02)	C	14(b)		ED		$0.00				40	21			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
O'Fallon (MO-03)	T	14(b)		ED		$0.00				20	11			
Carrollton (MO-04)	C	14(b)		ED		$100,000.00				93	47		98	69
Moberly (MO-05)*		14(b)		ED		$400,000.00				16	9			
Mountain View (MO-06)*	AC	14(b)		ED		$75,000.00				16	9		25	14
Des Arc (MO-107)	T	14(b)		ED		$100,000.00				75	38		0	0
Nevada (FL-01)		14(b)		ED		$260,000.00				13	7			
Mexico (FL-02)	C	14(b)		ED		$1,800,000.00				93	47		95	51
Jasper Co. (FL-03)	C	14(b)		ED		$500,000.00				25	13		25	16
Moberly (FL-04)		14(b)		ED		$1,000,000.00				40	21			
Warren Co. (ME-01)		14(c)		ED		$92,000.00				8	5			
Warren Co. (ME-01)		13			$8,000.00									
Dunklin Co. (ME-02)	T	14(c)		ED		$0.00				8	5		0	0
Dunklin Co. (ME-02)		13			$4,700.00									
Knox Co. (ME-03)	AC	14(c)		ED		$92,000.00				6	4		18	13
Knox Co. (ME-03)		13			$8,000.00									
Excelsior Springs (DT-01)	C	5		PF			$114,950.00						10,847	
Excelsior Springs (DT-01)		6		PF			$177,845.00							
Warsaw (DT-02)	AC	4(a)		PF			$97,005.00			2,149			2,149	
Warsaw (DT-02)		4(c)		PF			$58,066.00							
Warsaw (DT-02)		5		PF			$144,929.00							
Warsaw (DT-02)		6		PF			$0.00							
Blackwater (DT-03)	AC	4(a)		PF			$43,600.00			221			221	
Blackwater (DT-03)		4(c)		PF			$41,250.00							
Blackwater (DT-03)		5		PF			$83,325.00							
Blackwater (DT-03)		6		PF			$20,305.00							
Blackwater (DT-03)		13			$9,385.00									
Neosho (DT-304)	C	6		PF			$285,000.00						10,505	
Leadwood (	C			PF		$23,226.00				1,160	611	1,160	611	
TOTALS					**$823,049.00**	**$29,001,013.00**	**$2,053,463.00**	**$754,491.00**	**287**	**119,603**	**33,422**		**324,192**	**25,232**

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-00-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$28,836,000.00		
(2) Program Income	$3,475,982.91	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$28,750,546.00	**(1) Benefit to Low/Moderate Income Persons**	$26,178,001.00
C. Amount Drawn Down	$29,615,276.54	**(2) Prevent/Eliminate Slums Blight**	$1,019,741.00
D. Amount for State Administration **	$681,520.00	**(3) Meet Urgent Community Development Needs**	$666,443.00
E. Technical Assistance	$288,360.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$886,361.00
TOTAL OBLIGATIONS:	**$29,715,626.00**		
***Includes Float Loans of**	$650,000.00	**TOTAL**	$28,750,546.00
****Includes Program Income of**	$4,800.00		

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Union (EM-01)	C	1		PF				$427,896.00		5,909			7,757	
Union (EM-01)		8		PF				$0.00		5,909				
Union (EM-01)		13			$0.00									
New Madrid Co.. (EM-102)	AC	4(a)		PF				$126,047.00		444			500	
Clark County (PF-01)	AC	11		PF		$213,100.00				2,560	2,560		3,015	3,015
Clark County (PF-01)		13			$13,400.00									
Concordia (PF-02)	AC	3		PF		$250,100.00				2,160	1,153		2,160	1,153
Concordia (PF-02)		13			$14,200.00									
Farmington (PF-03)	AC	3		PF		$283,000.00				178	155		178	155
Farmington (PF-03)		13			$16,500.00									
Nevada (PF-04)	C	3		PF		$300,000.00				3,263	3,263		1,815	926
Strafford (PF-05)	AC	1		PF		$2,000.00				525	525		525	525
Strafford (PF-05)		3		PF		$277,850.00				525	525		525	525
Strafford (PF-05)		13			$20,150.00									
Oregon County (PF-06)	AC	3		PF		$207,300.00				9,470	5,173		9,470	5,170
Oregon County (PF-06)		13			$14,200.00									
Warren County (PF-07)	AC	3		PF		$283,000.00				137	137		196	196
Warren County (PF-07)		13			$16,000.00									
Wright County (PF-08)		3		PF		$300,000.00				68	68			
Piedmont (PF-09)	AC	1		PF		$66,100.00				2,166	1,177		2,166	1,170
Piedmont (PF-09)		8		PF		$42,435.00				2,166	1,177		2,166	1,170
Piedmont (PF-09)		13			$11,250.00									
Vernon County (PF-10)	AC	11		PF		$208,000.00				1,059	1,059		1,059	1,059
Chariton County (PF-11)	AC	11		PF		$50,000.00				667	667		667	667
Mercer County (PF-12)	AC	11		PF		$60,000.00				290	290		290	290
Jefferson City (PF-13)	AC	12		PF		$35,540.00				20,345	20,345		20,345	20,345

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Malden (PF-14)	AC	5		PF		$174,543.00				147	143		5,123	2,715
Lexington (PF-15)	AC	4(c)		PF		$393,305.00				463	333		465	335
Lilbourn (PF-16)	AC	5		PF		$301,939.00				205	163		205	146
Lilbourn (PF-16)		13			$17,000.00									
Grundy County (PF-17)		5		PF		$292,000.00				1,910	1,117			
Grundy County (PF-17)		13			$12,000.00									
Henry County (PF-18)	AC	1		PF		$2,500.00				421	240		421	240
Henry County (PF-18)		5		PF		$378,100.00				421	240		421	240
Henry County (PF-18)		13			$19,400.00						224 `			
Knox County (PF-19)	AC	4(c)		PF		$289,700.00				311	224		311	224
Knox County (PF-19)		13			$16,000.00									
Ralls County (PF-20)	AC	5		PF		$220,000.00				3,859	2,331		3,859	2,331
Ralls County (PF-20)		13			$14,600.00									
Truesdale (PF-21)	AC	4(b)		PF		$325,300.00				285	231		285	232
Truesdale (PF-21)		13			$17,800.00									
Highlandville (PF-22)	AC	4(b)		PF		$500,000.00				215	173		259	208
Hamilton (PF-23)	AC	4(a)		PF		$367,600.00				1,743	924		1,813	961
Hamilton (PF-23)		13			$8,600.00									
Wayne County (PF-24)	AC	4(a)		PF		$235,000.00				2,417	1,861		2,417	1,867
Wayne County (PF-24)		13			$15,000.00									
Moniteau County (PF-25)	AC	11		PF		$196,504.00				513	513		4,789	4,789
Moniteau County (PF-25)		13			$11,700.00									
DeKalb County (PF-26)	AC	11		PF		$100,000.00				442	442		2,445	2,445
DeKalb County (PF-26)		13			$6,700.00									
Laurie (PF-27)		4(b)		PF		$500,000.00				529	286			
Ripley County (PF-28)		3		PF		$235,000.00				12,042	6,864			
Ripley County (PF-28)		13			$15,000.00									
Dade County (PF-29)	AC	11		PF		$107,400.00				445	445		445	445
Glenallen (PF-30)	C	1		PF		$5,000.00				130	72		130	79
Glenallen (PF-30)		4(b)		PF		$375,400.00								
Glenallen (PF-30)		13			$14,600.00									
Howard County (PF-31)	AC	11		PF		$240,000.00				1,755	1,755		1,755	1,755
Middletown (PF-32)	AC	4(b)		PF		$415,000.00				209	151		209	150
Middletown (PF-32)		13			$18,650.00									
Perry (PF-33)	AC	4(a)		PF		$242,973.00				711	405		666	379
Perry (PF-33)		13			$13,600.00									
Vernon County (PF-34)	AC	4(a)		PF		$300,000.00				155	98		263	167
Mansfield (PF-35)	AC	4(a)		PF		$128,225.00				1,424	740		1,424	740
Mansfield (PF-35)		13			$10,200.00									
Humansville (PF-36)	AC	4(b)		PF		$479,000.00				1,084	624		1,084	624
Humansville (PF-36)		13			$21,000.00									
Barry County (PF-37)	AC	1		PF		$12,600.00				48	48		34	34
Barry County (PF-37)		4(b)		PF		$138,187.00				48	48			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Barry County (PF-37)		13			$12,000.00									
Union ville (PF-38)	C	4(a)		PF		$65,000.00				1,998	1,036		1,998	1,036
Rush Hill (PF-39)	C	4(b)		PF		$176,450.00				121	91		121	91
Rush Hill (PF-39)		13			$12,800.00									
Theodosia (PF-40)		1		PF		$24,600.00				235	125			
Theodosia (PF-40)		4(b)		PF		$454,100.00				235	125			
Theodosia (PF-40)		13			$21,300.00									
Aurora (PF-41)	C	9(a)		H		$44,688.00				15	15		6	6
Aurora (PF-41)		13			$6,000.00									
Lewis County (PF-42)	AC	4(a)		PF		$478,000.00				1,171	667		1,171	678
Lewis County (PF-42)		13			$22,000.00									
Montgomery City (PF-43)	C	5		H		$50,000.00				25	13		13	13
Montgomery City (PF-43)		13			$11,000.00									
Montgomery City (PF-43)		17		H		$30,000.00				25	13			
Baring (PF-44)	C	1		PF		$2,500.00				182	122		182	122
Baring (PF-44)		4(a)		PF		$115,300.00				182	122			
Baring (PF-44)		13			$11,500.00									
Cooter (PF-45)	AC	1		PF		$4,000.00				304	271		483	430
Cooter (PF-45)		4(a)		PF		$394,200.00				307	271			
Wentworth (PF-46)	AC	4(b)		PF		$325,000.00				141	117		148	123
Utica (PF-47)	AC	4(b)		PF		$500,000.00				217	115		311	195
Holliday (PF-48	C	4(b)		PF		$230,500.00				143	114		144	114
Holliday (PF-48		13			$14,800.00									
Queen City (PF-49)	AC	4(a)		PF		$264,699.00				256	177		256	177
Queen City (PF-49)		13			$14,000.00									
Purdin (PF-150)		4(b)		PF		$500,000.00				217	115			
East Prairie (PF-151)		1		PF		$28,195.00				33	33			
East Prairie (PF-151)		2		PF			$0.00			3,416				
East Prairie (PF-151)		16		PF		$61,742.00								
East Prairie (PF-151)		3		PF		$139,063.00				33	33			
East Prairie (PF-151)		13			$15,900.00									
Nodaway County (PF-152)	AC	7		PF		$140,300.00				25	13		34	34
Nodaway County (PF-152)		13			$15,300.00									
Fairview (PF-153)	C	15(c)		H					10	25	25	2	5	5
Fairview (PF-153)		17		H		$27,700.00			2	5	5			
Fairview (PF-153)		13			$7,000.00									
Richland (PF-154)		5		H		$91,700.00				50	50			
Richland (PF-154)		15(c)		H		$138,000.00			2	50	50			
Richland (PF-154)		13			$15,300.00									
Stoddard County (PF-155)		3		PF		$122,600.00				3874	2092		9,917	6,050
Stoddard County (PF-155)		13			$8,980.00									
Weston (PF-356)	C	1		PF			$250,000.00			1,631			1,631	
Warrenton (PF-457)	C	4(a)		PF		$20,000.00				5,281	3,147		5,281	3,147

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
El Dorado Springs (PF-558)	AC	12		PF		$5,826.00				3,775	2,201		3,375	2,201
Urich (PF-559)		12		PF		$10,000.00				488	283		488	284
Rolla (PF-759)	C	12	M	PF			$60,000.00			16,367			16,367	
Rolla (PF-759)		13			$11,800.00									
Carroll County (PF-860)		4(b)		PF		$10,069.00				41	20		41	37
Clarksburg (PF-861)	C	4(b)	NR	PF		$89,000.00				352	245		352	245
Aurora (ND-01)	AC	1		H		$7,000.00			1	2	2	1	2	2
Aurora (ND-01)		2		H		$0.00			1	2	2	0	0	0
Aurora (ND-01)		8		H		$22,500.00			1	2	2	1	2	2
Aurora (ND-01)		9(a)		H		$310,000.00			23	70	70	15	37	37
Blackburn (ND-02)		1		H		$0.00				10	10			
Blackburn (ND-02)		2		H		$8,600.00			9	18	18	1	6	6
Blackburn (ND-02)		5		H		$147,802.00				95	63		103	65
Blackburn (ND-02)		8		H		$29,542.00			1	2	2	1	6	6
Blackburn (ND-02)		9(a)		H		$270,806.00			19	48	48	15	36	36
Caruthersville (ND-03)	AC	9(a)		H		$170,959.00			29	172	172	12	72	72
Cassville (ND-04)	AC	1		H		$3,500.00			1	2	2	2	4	4
Cassville (ND-04)		2		H		$5,000.00			1	2	2	2	4	4
Cassville (ND-04)		8		H		$22,500.00			1	2	2	2	4	4
Cassville (ND-04)		9(a)		H		$292,400.00			23	51	51	16	37	37
Glenwood (ND-05)	Ac	2		H			$7,600.00		2	4	4	4	48	
Glenwood (ND-05)		9(a)		H		$257,950.00			17	44	44	18	39	39
Glenwood (ND-05)		13		H	$23,000.00									
Grandview (ND-06)	AC	5		H		$300,000.00				201	175		179	157
Grandview (ND-06)		9(a)		H		$60,763.00			15	38	38	9	23	23
Grandview (ND-06)		17		H		$20,059.00			18	46	46	3	6	6
Hunnewell (ND-07)		2		H		$61,479.00			11	28	28			
Hunnewell (ND-07)		8		H		$26,956.00			1	2	2			
Hunnewell (ND-07)		9(a)		H		$231,952.00			18	46	46			
Hunnewell (ND-07)		13			$29,000.00									
Hurdland (ND-08)	AC	2		H			$4,200.00		1	2	2	10	52	
Hurdland (ND-08)		9(a)		H		$247,700.00			17	50	50	17	46	46
Hurdland (ND-08)		13			$19,000.00									
Kirksville (ND-09)	C	2		H		$34,000.00				172	128		38	38
Kirksville (ND-09)		9(a)		H		$448,229.00			34	86	86	38	38	38
Lancaster (ND-10)	C	2		H			$55,800.00		6	785		10	785	
Lancaster (ND-10)		13			$9,500.00									
Malta Bend (ND-11)	AC	1		H		$0.00			2	4	4		2	2
Malta Bend (ND-11)		2		H		$900.00			5	10	10		2	2
Malta Bend (ND-11)		8		H		$43,404.00			1	2	2		2	2
Malta Bend (ND-11)		9(a)		H		$270,496.00			21	53	53		59	59
Montgomery City (ND-12)	C	2		H			$85,500.00		20	2281		27	2,446	
Montgomery City (ND-12)		13			$13,100.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
New Florence (ND-13)	AC	2		H		$43,675.00			4	8	8			
New Florence (ND-13)		9(a)		H		$321,580.00			21	53	53		38	38
New Florence (ND-13)		13			$35,600.00									
Spickard (ND-14)		2		H			$80,000.00		23	326				
Spickard (ND-14)		13			$11,800.00									
Wilson City (ND-15)	C	9(a)	M	H		$401,629.00			25	53	53	29	61	61
Wilson City (ND-15)		3	M	H		$3,571.00				228	149		228	149
Wilson City (ND-15)		13			$32,300.00									
Wyaconda (ND-16)	C	2		H			$37,141.00		10	347		13	310	
Wyaconda (ND-16)		13			$10,800.00									
Montgomery City (ND-317)	C	6		H		$58,800.00							24	24
Montgomery City (ND-317)		4(a)				$41,200.00								
Montgomery City (ND-317)		17				$60,000.00							12	12
Montgomery City (ND-317)		13			$15,000.00									
Lawrence County (DR-401)	AC	6						$52,500.00		35,204			35,204	
Lawrence County (DR-401)		13			$5,000.00									
Pierce City (DR-402)	AC	6						$60,000.00		1,385			1,385	
Bernie (ED-01)	AC	5		ED		$129,500.00				19	10		64	43
Bernie (ED-01)		13			$7,000.00									
Strafford (ED-02)	C	4(a)		ED		$200,000.00				20	11		60	40
Warrenton (ED-03)	AC	4(a)		ED		$110,400.00				25	13		35	24
Warrenton (ED-03)		5		ED		$108,240.00				25	13			
Warrenton (ED-03)		13			$8,000.00									
Scott City (ED-04)		4(a)		ED		$0.00								
Fredericktown (ED-05)	AC	5		ED		$250,000.00				29	15		37	29
Cape Girardeau Co. (ED-06)		6		ED		$225,353.00				25	13			
Cape Girardeau Co. (ED-06)		13			$9,500.00									
Dexter (ED-07)	AC	5		ED		$500,000.00				50	26		144	78
Strafford (ED-08)	C	4(a)		ED		$238,375.00				24	13		29	17
Strafford (ED-08)		13			$1,625.00									
Farmington (ED-09)	AC	6		ED		$593,400.00				72	37		302	163
Farmington (ED-09)		13			$16,600.00									
Trenton (ED-10)	T	4(b)		ED		$0.00								
Harrisonville (ED-11)	C	5		ED		$958,494.00				200	102		582	326
Harrisonville (ED-11)		13			$41,506.00									
St. James (ED-12)	AC	1		ED		$100,000.00				300	153		304	158
St. James (ED-12)		5		ED		$890,000.00				300	153			
St. James (ED-12)		13			$10,000.00									
Lebanon (ED-13)		4(b)		ED		$100,000.00				20	11			
Cape Girardeau (ED-14)	AC	4(a)		ED		$479,438.00				50	26		0	0
Palmyra (FL-01)	C	14(b)		ED		$650,000.00				33	17		31	24
Buchanan County (ME-01)	AC	14(b)		ED		$92,000.00				7	4		9	9
Buchanan County (ME-01)		13			$8,000.00									

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Howell County (ME-02)	AC	14(b)		ED		$140,800.00				10	6		18	12
Howell County (ME-02)		13			$9,200.00									
Trenton (MO-01)		14(b)		ED		$75,000.00				10	6			
Cabook (MO-02)	C	14(b)		ED		$385,000.00				16	9		19	18
Howell County (MO-03)		14(b)		ED		$400,000.00				16	9			
Butler (MO-04)		14(b)		ED		$332,716.00				16	9			
Marshfield (MO-05)		14(b)		ED		$0.00				5	3			
Pilot Knob (MO-106)*	C	14(b)		ED		$140,000.00				8	5			8
Newton County (MO-107)*	C	14(b)		ED		$100,000.00				5	3		5	3
Thayer (DT-01)	AC	6		PF		$289,600.00				1996	1157		1,996	1,157
Thayer (DT-01)		13			$10,400.00									
Warrensburg (DT-02)	AC	6		PF			$289,000.00			15244			15,244	
Warrensburg (DT-02)		13			$11,000.00									
Savannah (DT-03)	AC	6		PF			$150,500.00			4352			4,352	
Kennett (DT-404)	AC	5		PF		$243,550.00				11,260			11,260	
Kennett (DT-404)		6		PF		$109,250.00								
Kennett (DT-404)		2		PF		$35,000.00								
Kennett (DT-404)		13			$12,200.00									
*Funded with Program Income														
TOTALS					**$886,361.00**	**$26,178,001.00**	**$1,019,741.00**	**$666,443.00**	**14**	**175,196**	**68,732**		**199,812**	**75,540**

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-01-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$30,077,000.00		
(2) Program Income	$1,302,643.16	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$28,944,492.00	**(1) Benefit to Low/Moderate Income Persons**	$26,735,196.00
C. Amount Drawn Down	$29,939,103.64	**(2) Prevent/Eliminate Slums Blight**	$833,070.00
D. Amount for State Administration **	$701,540.00	**(3) Meet Urgent Community Development Needs**	$299,849.00
E. Technical Assistance	$300,770.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$1,076,377.00
TOTAL OBLIGATIONS:	**$29,946,802.00**		
***Includes Float Loans of**	$0.00	**TOTAL**	$28,944,492.00
****Includes Program Income of**	$0.00		

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Washington (EM-01)	C	1		PF				$279,796.00		375			13,243	
Washington (EM-01)		4(b)		PF				$20,053.00						
Polk County (PF-01)	AC	3		PF		$202,500.00				4,287	4,287		4,287	4,287
Lincoln County (PF-02)	AC	3		PF		$281,000.00				350	303		326	291
Lincoln County (PF-02)		13			$18,400.00									
Mansfield (PF-03)	C	3		PF		$282,500.00				1,424	740		1,349	768
Mansfield (PF-03)		13			$17,500.00									
Rolla (PF-04)	T	3		PF		$0.00				229	117		0	0
Rolla (PF-04)		13			$4,300.00									
St. Francois County (PF-05)	C	3		PF		$278,310.00				2,388	1,490		2,086	1,302
St. Francois County (PF-05)		13			$16,900.00									
Van Buren (PF-06)		3		PF		$281,500.00				1,167	1,167			
Van Buren (PF-06)		13			$18,500.00									
Mineral Point (PF-07)		4(b)		PF		$477,000.00				390	284			
Mineral Point (PF-07)		13			$22,511.00									
Scott County (PF-08)	AC	11		PF		$213,700.00				2,341	2,341		2,341	2,341
Scott County (PF-08)		13			$16,100.00									
Carroll County (PF-09)		11		PF		$119,600.00				3,391	3,391			
Carroll County (PF-09)		13			$12,100.00									
Putnam County (PF-10)	AC	11		PF		$250,000.00				782	782		782	782
Ray County (PF-11)		11		PF		$213,671.00				1,051	1,051			
Callao (PF-12)	C	5		PF		$227,626.00				291	151		291	151
Crawford County (PF-13)	AC	5		PF		$130,000.00				83	71		79	68
Crawford County (PF-13)		13			$13,900.00									
Iron Mountain Lake (PF-14)	AC	5		PF		$400,000.00				693	450		693	455
Lawson (PF-15)	AC	4(c)		PF		$132,946.00				59	31		46	30

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, PROPOSED Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. ACTUAL Total # of Persons/ Jobs	8f. ACTUAL Total of L/M Persons/Jobs
Lilbourn (PF-16	AC	5		PF		$179,665.00				103	87		205	163
Lilbourn (PF-16		13			$15,900.00									
Montgomery County (PF-17)		5		PF		$381,000.00				187	99			
Montgomery County (PF-17)		13			$19,000.00									
Saline County (PF-18)		1		PF		$1,200.00				252	149			
Saline County (PF-18)		5		PF		$146,160.00								
Schuyler County (PF-19)	AC	5		PF		$259,300.00				216	160		226	167
Schuyler County (PF-19)		13			$17,700.00									
Scotland County (PF-20)	AC	5		PF		$256,200.00				314	239		314	239
Scotland County (PF-20)		13			$17,600.00									
Sullivan County (PF-21)		5		PF		$234,151.00				1,150	671			
Sullivan County (PF-21)		13			$14,000.00									
Kirksville (PF-22)		3		PF		$300,000.00				200	102			
Garden City (PF-23)	AC	4(a)		PF		$480,000.00				1,225	752		1,500	810
Garden City (PF-23)		13			$20,000.00									
Iron County (PF-24)	C	11		PF		$215,860.00				755	385		755	385
McCord Bend (PF-25)	AC	4(a)		PF		$339,200.00				219	194		292	258
McCord Bend (PF-25)		13			$20,800.00									
Wardell (PF-26)	AC	4(b)		PF		$349,100.00				823	560		339	206
Wardell (PF-26)		13			$20,500.00									
East Prairie (PF-27)	AC	4(a)		PF		$500,000.00				3,416	2,020		3,416	2,022
Wayne County (PF-28)		4(a)		PF		$475,000.00				344	256			
Wayne County (PF-28)		13			$25,000.00									
Marquand (PF-29)	AC	4(a)		PF		$184,000.00				278	159		278	159
Marquand (PF-29)		13			$15,500.00									
Norwood (PF-30)		1		PF		$23,000.00								
Norwood (PF-30)		4(b)		PF		$395,934.00				552	318			
Norwood (PF-30)		13			$21,700.00									
Lincoln County (PF-31)	AC	7		PF		$160,000.00							314	254
Lincoln County (PF-31)		13			$13,900.00									
Taney County (PF-32)	AC	4(a)		PF		$118,761.00				94	86		97	86
Taney County (PF-32)		13			$14,400.00									
Phelps County (PF-33)	AC	7		PF		$54,000.00				400	204		743	737
Phelps County (PF-33)		13			$11,620.00									
Amoret (PF-34)		4(b)		PF		$467,000.00				228	181			
Amoret (PF-34)		13			$23,000.00									
Mississippi County (PF-35)		4(a)		PF		$476,000.00				371	190			
Mississippi County (PF-35)		13			$24,000.00									
King City (PF-36)	AC	4(b)		PF		$392,125.00				1,012	627		1,012	664
King City (PF-36)		13			$18,000.00									
Centerville (PF-37)	AC	1		PF		$14,500.00								
Centerville (PF-37)		4(b)		PF		$409,500.00				200	106		89	55
Centerville (PF-37)		13			$21,000.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Forsyth (PF-38)	AC	4(a)		PF		$480,000.00				313	171		313	171
Hayti Heights (PF-39)	AC	4(a)		PF		$240,700.00				893	794		893	795
Hayti Heights (PF-39)		13			$17,000.00									
New London (PF-40)	AC	4(b)		PF		$332,319.00				1,001	618		1,001	618
New London (PF-40)		13			$20,500.00									
Norborne (PF-41)	C	4(a)		PF		$276,197.00				805	548		813	554
Elsberry (PF-42)	AC	4(a)		PF		$430,000.00				1,898	1,009		2,047	1,088
Elsberry (PF-42)		13			$22,000.00									
Puxico (PF-43)		4(a)		PF		$100,000.00				819	425			
Miami (PF-44)		1		PF		$4,000.00								
Miami (PF-44)		4(a)		PF		$175,459.00				142	75			
Miami (PF-44)		13			$7,500.00									
Chaffee (PF-45)	AC	4(b)		PF		$50,000.00				31	31		31	31
Morrisville (PF-46)	C	4(b)		PF		$50,000.00				343	235		336	230
Revere (PF-47)	AC	4(b)		PF		$289,708.00				133	73		121	67
Revere (PF-47)		13			$17,000.00									
Luray (PF-48)	AC	4(b)		PF		$277,450.00				70	40		102	58
Luray (PF-48)		13			$16,250.00									
Schuyler County (PF-49)	AC	4(a)		PF		$265,400.00				564	350		564	350
Schuyler County (PF-49)		13			$13,000.00									
Stoddard County (PF-50)	C	4(a)		PF		$130,900.00				479	312		464	302
Stoddard County (PF-50)		13			$18,000.00									
Bates City (PF-51)		4(b)		PF		$425,000.00				235	204			
Bates City (PF-51)		13			$22,700.00									
Jamestown (PF-52)		4(a)		PF		$248,456.00				316	186			
Adair County (PF-253)	AC	5		PF		$174,600.00				442	266		442	266
Adair County (PF-253)		13			$15,200.00									
Osage County (PF-254)	AC	5		PF		$207,242.00				102	65		102	66
Osage County (PF-254)		13			$10,807.00									
Knox County (PF-255)	AC	11		PF		$76,600.00				335	335		334	170
Knox County (PF-255)		13			$8,400.00									
Cooper County (PF-356)		6		PF		$119,000.00								
Bates County (PF-357)	AC	6		PF		$36,000.00							3,353	1,710
Bates County (PF-357)		1				$204,000.00								
Bates County (PF-357)		13			$17,000.00									
Odessa (PF-558)	C					$500,000.00				4,818	2,819		4,818	2,819
Carterville (ND-01)	C	4(c)		H		$205,093.00				76	76		76	68
Carterville (ND-01)		9(a)		H		$344,815.00			30	76	76		45	45
Carterville (ND-01)		13			$37,000.00									
Carterville (ND-01)		2					$10,976.00			1,850			1,850	
Clarence (ND-02)	C	2		H			$0.00		3	915				
Clarence (ND-02)		9(a)		H		$111,208.00			22	62	62	7	12	12
Fulton (ND-03)		9(a)		H		$316,280.00			29	106	106			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Gideon (ND-04)	C	1		H		$5,500.00			2	5	5			
Gideon (ND-04)		4(c)		H		$24,060.00				111	82		111	82
Gideon (ND-04)		9(a)		H		$378,300.00			24	60	60		53	53
Gideon (ND-04)		13			$36,100.00									
Hannibal (ND-05)	C	2		H			$50,000.00		10	17,757		7	17,757	
Hannibal (ND-05)		9(a)		H		$313,174.00			26	61	61	19	40	40
Hannibal (ND-05)		13			$13,825.00									
Malden (ND-06)	AC	4(b)		H		$17,600.00				43	43		51	46
Malden (ND-06)		9(a)		H		$304,473.00			15	43	43	15	46	46
Malden (ND-06)		13			$29,000.00									
Mexico (ND-07)	AC	9(a)		H		$234,500.00			20	51	51	14	36	36
Moberly (ND-08)		2		H			$5,000.00		1	11,945			11,945	
Moberly (ND-08)		9(a)		H		$345,260.00			23	64	64		42	42
Moberly (ND-08)		13			$20,025.00									
Oronogo (ND-09)	C	2		H			$9,565.00		3	595			595	
Oronogo (ND-09)		5		H		$157,432.00				78	78		76	74
Oronogo (ND-09)		9(a)		H		$371,645.00			34	78	78		47	47
Oronogo (ND-09)		13			$38,700.00									
Stover (ND-10)	AC	1		H		$7,000.00			2	5	5	1	4	4
Stover (ND-10)		2		H			$4,835.00		2	964		2	964	
Stover (ND-10)		8		H		$21,300.00			2	5	5	1	4	4
Stover (ND-10)		9(a)		H		$408,847.00			21	54	54	24	51	51
Stover (ND-10)		15(c)				$21,473.00			1	2	2	1	4	4
Stover (ND-10)		13		H	$27,000.00									
Tallapoosa (ND-11)	C	4(c)		H		$105,800.00				80	80		80	80
Tallapoosa (ND-11)		9(a)				$365,426.00			22	80	80		48	48
Tallapoosa (ND-11)		13		H	$33,500.00									
Vienna (ND-12)	AC	2					$47,600.00		7	611		11	611	
Vienna (ND-12)		13		H	$12,856.00									
Troy (ND-13)	C	4(a)		H		$30,000.00								
Troy (ND-13)		4(b)		H		$200,000.00				152	152		123	123
Troy (ND-13)		5		H		$12,500.00								
Troy (ND-13)		13			$7,500.00									
Potosi (ND-14)	T	4(a)		H		$0.00				38	38		0	0
Potosi (ND-14)		4(c)		H		$0.00								
Potosi (ND-14)		5		H		$2,720.00								
Potosi (ND-14)		13			$4,435.00									
Concordia (ND-15)	C	1		H		$75,000.00				81	81		73	73
Concordia (ND-15)		15(c)		H		$173,730.00			32	81	81	32	73	73
West Plains (ND-16)	C	1		H		$150,000.00			40	100	100	40	99	99
Milan (ND-17)	C	9(a)		H		$233,000.00							19	19
Milan (ND-17)		13			$17,000.00									
Jackson (ED-01)		5		ED		$140,025.00				15	8			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Jackson (ED-01)		13			$9,100.00									
Moberly (ED-02)		4(a)		ED		$250,000.00				308	157			
Moberly (ED-02)		4(b)		ED		$979,900.00								
Moberly (ED-02)		13			$20,100.00									
Marshall (ED-03)		4(b)		ED		$11,000.00				35	18			
Marshall (ED-03)		4(c)		ED		$90,000.00								
Marshall (ED-03)		5	M	ED		$205,332.00								
Chillicothe (ED-04)	AC	5		ED		$74,000.00				8	5		8	7
Chillicothe (ED-04)		13			$4,000.00									
Jasper County (ED-05)	C	6		ED		$150,000.00				25	13		138	94
Fredericktown (ED-06)	AC	5		ED		$242,042.00				26	14		28	28
Fredericktown (ED-06)		13			$10,200.00									
Cole County (ED-07)		4(b)		ED		$252,044.00				30	16			
Cole County (ED-07)		13			$15,000.00									
Chillicothe (ED-08)	AC	5		ED		$211,000.00				70	36		113	111
Chillicothe (ED-08)		13			$9,000.00									
Chillicothe (ED-09)	AC	6		ED		$158,887.00				45	23		63	45
Chillicothe (ED-09)		13			$8,000.00									
Taney County (ED-10)	T	5		ED		$0.00				125	64			
McDonald County (ED-11)	C	4(a)	M	PF		$650,000.00				85	43		251	157
Concordia (ED-12)	C	5		ED		$172,694.00				20	11		38	25
Marshall (ED-313)	C	14(b)		ED		$350,000.00							36	19
Laddonia (ED-314)		14(b)		ED		$289,500.00								
Laddonia (ED-314)		13			$10,500.00									
Cape Girardeau (MO-01)		14(b)		ED		$750,000.00				30	16			
Neosho (MO-02)	C	14(b)		ED		$127,596.00				19	10		19	17
Houston (MO-03)	C	14(b)		ED		$358,000.00				39	20		0	0
Cabool (MO-04)		14(b)		ED		$100,000.00				102	52			
Marshall (MO-05)	C	14(b)		ED		$750,000.00				30	16		0	0
Livingston County (ME-01)	C	14(c)		ED		$92,000.00				8	5		22	21
Livingston County (ME-01)		13			$8,000.00									
Rolla (DT-01)		6		PF			$286,048.00				14,090			
Rolla (DT-01)		13			$12,860.00									
Excelsior Springs (DT-02)	C	5		PF			$163,234.00				10,373		10,847	
Lawson (DT-403)	AC	2					$25,000.00			2,336			2,336	
Lawson (DT-403)		5					$230,812.00							
Lawson (DT-403)		13			$13,488.00									
TOTALS					**$1,076,377.00**	**$26,735,196.00**	**$833,070.00**	**$299,849.00**	**371**	**84,964**	**59,310**	**174**	**99,671**	**244,490**

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-02-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$29,961,000.00		
(2) Program Income	$3,250,254.36	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$29,719,612.51	**(1) Benefit to Low/Moderate Income Persons**	$26,494,928.51
C. Amount Drawn Down	$30,718,422.01	**(2) Prevent/Eliminate Slums Blight**	$1,736,360.00
D. Amount for State Administration **	$719,420.00	**(3) Meet Urgent Community Development Needs**	$320,285.00
E. Technical Assistance	$299,610.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$1,168,039.00
TOTAL OBLIGATIONS:	**$30,718,422.51**		
***Includes Float Loans of**	$1,000,000.00	**TOTAL**	$29,719,612.51
****Includes Program Income of**	$20,220.00		

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Mill Spring (EM-01)	C	4(a)		PF				$4,405.00		219			219	
Mill Spring (EM-01)		13			$1,000.00									
Lincoln County (EM-802)	C	4(c)		PF				$315,880.00		38,944			38,944	
Lincoln County (EM-802)		13			$13,476.00									
Grandview (DT-01)	AC	1		PF			$300,000.00			24,881			24,881	
Ozark (DT-02)	C	4(a)		PF			$64,790.00			9,665			9,665	
Ozark (DT-02)		6		PF			$235,210.00							
Aurora (DT-03)	C	6		PF			$195,700.00			7,014			7,014	
Clever (PF-01)	AC	4(a)		PF		$456,400.00				1,074	609		1,032	587
Clever (PF-01)		13			$27,100.00									
Gentry County (PF-02)	AC	11		PF		$250,000.00				519	265		519	265
Grundy County (PF-03)	AC	11		PF		$213,014.00				649	649		1,474	752
Piedmont (PF-04)	AC	1		PF		$86,500.00				1,992	1,083		1,992	1,083
Piedmont (PF-04)		8		PF		$25,000.00				2	2		5	5
Piedmont (PF-04)		13			$13,500.00									
Cedar County (PF-05)	AC	3		PF		$282,000.00				3,370	1,719		3,370	1,719
Cedar County (PF-05)		13			$18,000.00									
Livingston County (PF-06)	C	3		PF		$300,000.00				192	98		251	251
Madison (PF-07)	AC	3		PF		$275,872.00				586	434		586	434
Madison (PF-07)		13			$18,000.00									
Monroe City (PF-08)	AC	3		PF		$202,030.00				56	56		56	29
Monroe City (PF-08)		13			$19,300.00									
Ozark (PF-09)	AC	1		PF		$281,000.00				1,094	1,094		1,094	558
Ozark (PF-09)		13			$21,500.00									
Piedmont (PF-10)	AC	3		PF		$281,500.00				75	75		41	41

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Piedmont (PF-10)		13			$18,500.00									
Sikeston (PF-11)		3		PF		$300,000.00				689	681			
Sikeston (PF-11)		13			$0.00									
Grundy County (PF-12)	T	1		PF			$0.00			0	0			
Grundy County (PF-12)	T	2		PF			$0.00			0	0			
Grundy County (PF-12)	T	13			$0.00									
Crocker (PF-13)	AC	11		PF		$10,000.00				197	100		200	102
Crocker (PF-13)		13			$0.00									
Adair County (PF-14)		4(a)		PF		$476,000.00				1,388	829			
Adair County (PF-14)		13			$24,000.00									
Preston (PF-15)	C	4(b)		PF		$20,000.00				114	101		126	113
Pike County (PF-16)	AC	4(b)		PF		$16,500.00				224	128		259	147
Anniston (PF-17)	C	4(a)		PF		$420,935.00				285	157		285	157
Wheatland (PF-18)	C	4(a)		PF		$276,800.00				363	225		388	239
Wheatland (PF-18)		13			$15,300.00									
Allendale (PF-19)	AC	4(b)		PF		$158,000.00				58	49		49	41
Allendale (PF-19)		13			$11,650.00									
Stella (PF-20)	AC	4(b)		PF		$128,136.00				139	115		190	157
Stella (PF-20)		13			$13,500.00									
Diggins (PF-21)	C	4(b)		PF		$50,000.00				329	241		320	235
Mountain View (PF-22)	C	4(b)		PF		$500,000.00				2,036	1,082		2,036	1,082
Mountain View (PF-22)		13			$0.00									
Tallapoosa (PF-23)	AC	4(a)		PF		$108,950.00				90	62		204	142
Tallapoosa (PF-23)		13			$10,000.00									
Morrisville (PF-24)	AC	4(b)		PF		$476,000.00				343	235		336	230
Morrisville (PF-24)		13			$24,000.00									
Ozark (PF-25)	AC	4(b)		PF		$301,454.00				132	102		154	119
Ozark (PF-25)		13			$18,200.00									
Caledonia (PF-26)	C	4(b)		PF		$380,925.00				158	84		158	83
Caledonia (PF-26)		13			$20,950.00									
Clark County (PF-27)		5		PF		$208,100.00				202	128			
Clark County (PF-27)		13			$16,200.00									
Curryville (PF-28)	AC	5		PF		$234,100.00				251	138		251	138
Curryville (PF-28)		13			$16,900.00									
Dutchtown (PF-29)	T	4(c)	M	PF		$0.00				0	0		0	0
Dutchtown (PF-29)		1	M			$0.00								
Dutchtown (PF-29)		13	M		$2,149.00									
Holland (PF-30)		4(c)		PF		$244,800.00				246	131			
Holland (PF-30)		13			$17,300.00									
Lewis County (PF-31)		5		PF		$295,950.00				240	148			
Lewis County (PF-31)		13			$18,850.00									
Lincoln County (PF-32)		5		PF		$350,000.00				228	122			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Lincoln County (PF-32)		13			$19,000.00									
Mayview (PF-33)	C	5		PF		$241,600.00				276	235		276	237
Mexico (PF-34)	AC	4(c)		PF		$342,336.00				228	166		138	102
Mexico (PF-34)		13			$0.00									
Vanduser (PF-35)	AC	4(c)		PF		$181,125.00				225	131		225	131
Vanduser (PF-35)		13			$15,000.00									
Lewis County (PF-36)	AC	11		PF		$201,300.00				521	521		1,031	525
Lewis County (PF-36)		13			$16,000.00									
Meta (PF-37)	C	4(b)		PF		$0.00				249	172		0	0
Meta (PF-37)		13			$12,300.00									
Montgomery County (PF-38)		4(a)		PF		$451,500.00				626	370			
Montgomery County (PF-38)		13			$23,500.00									
South Greenfield (PF-39)	AC	4(b)		PF		$365,000.00				157	113		157	115
Mill Spring (PF-40)	AC	4(a)		PF		$241,664.00				219	165		219	165
Mill Spring (PF-40)		1		PF		$174.00								
Mill Spring (PF-40)		13			$17,455.00									
Camden (PF-41)	AC	4(a)		PF		$336,754.00				209	136		209	142
Camden (PF-41)		13			$21,755.00									
Argyle (PF-42)	C	4(b)		PF		$312,400.00				164	123		164	123
Argyle (PF-42)		13	M		$16,900.00									
Fairview (PF-43)		4(a)		PF		$416,455.00				395	234			
Fairview (PF-43)		13			$22,500.00									
Hornersville (PF-44)	AC	4(a)		PF		$361,300.00				686	420		686	420
Hornersville (PF-44)		13			$28,700.00									
Newark (PF-45)	C	4(b)		PF		$245,000.00				100	54		100	65
Newark (PF-45)		13			$17,350.00									
Phelps County (PF-46)		4(b)		PF		$428,500.00				780	415			
Phelps County (PF-46)		13			$21,500.00									
Syracuse (PF-47)		4(a)		PF		$400,000.00				183	97			
Pickering (PF-48)	AC	4(b)		PF		$90,000.00				154	97		154	97
Pickering (PF-48)		13			$12,100.00									
Ionia (PF-49)	C	4(b)		PF		$230,000.00				92	75		92	74
Ionia (PF-49)		1		PF		$15,000.00								
Ionia (PF-49)		13			$17,400.00									
Auxvasse (PF-50)		4(b)		PF		$475,750.00				901	551			
Auxvasse (PF-50)		13			$24,250.00									
Ludlow (PF-51)	AC	4(b)		PF		$500,000.00				204	146		204	146
Paris (PF-52)	AC	4(a)		PF		$473,300.00				297	196		297	196
Paris (PF-52)		13			$24,200.00									
Purcell (PF-53)	AC	4(b)		PF		$287,857.00				357	187		357	187
Purcell (PF-53)		1		PF		$895.00								
Purcell (PF-53)		13			$24,000.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Blackburn (PF-54)		4(a)		PF		$241,144.00				168	105			
Lancaster (PF-55)	C	4(a)		PF		$376,200.00				785	612		785	612
Lancaster (PF-55)		13			$20,800.00									
Humansville (PF-56)	AC	4(a)		PF		$475,800.00				946	515		946	515
Humansville (PF-56)		13			$24,200.00									
Keytesville (PF-357)	C	4(a)		PF		$485,000.00				437	255		437	255
Keytesville (PF-357)		13			$15,000.00									
Maryville (PF-558)	C	1				$25,000.00				1,856	1,089		1,856	1,089
Maryville (PF-558)		9(b)				$275,044.00								
Maryville (PF-558)		13			$18,200.00									
Wellsville (PF-759)	C	2		H			$56,185.00		11	1,423			1,423	
Wellsville (PF-759)		13			$11,600.00									
Excelsior Springs (PF-760)	C	16		PF			$237,500.00			11,314			11,084	
Excelsior Springs (PF-760)		13			$12,500.00									
Sullivan County (PF-861)	C	4(a)				$475,728.00				2,425	1,450		2,425	1,447
Sullivan County (PF-861)		13			$24,272.00									
Armstrong (ND-01)	C	9(a)		H		$384,327.00			22	56	56	22	62	62
Armstrong (ND-01)		2		H			$22,148.00		3	71		7	287	
Armstrong (ND-01)		13			$24,600.00									
Blackburn (ND-02)	C	9(a)		H		$328,200.00			20	50	50	20	44	44
Blackburn (ND-02)		17		H		$0.00				3				
Blackburn (ND-02)		13			$9,600.00									
Brookfield (ND-03)		2		H			$97,420.00		34	4,769				
Brookfield (ND-03)		13			$0.00									
Cape Girardeau (ND-04)	C	9(a)		H		$480,700.00			17	43	43		41	41
Cape Girardeau (ND-04)		17		H		$15,000.00			3	3	3		25	25
Cape Girardeau (ND-04)		13			$4,300.00									
Carl Junction (ND-05)	C	9(a)		H		$284,342.46			21	53	53	12	34	34
Carl Junction (ND-05)		4(c)		H		$169,000.00				80	65		5,294	2,935
Carl Junction (ND-05)		13			$35,500.00									
Chula (ND-06)		9(a)		H		$308,359.00			18	45	45		38	38
Chula (ND-06)		2		H			$3,491.00		8	94				
Chula (ND-06)		13			$26,000.00									
Downing (ND-07)	AC	2		H			$54,400.00		8	359		13	396	
Downing (ND-07)		13			$13,200.00									
Edina (ND-08)	AC	2		H			$50,800.00		6	1,283		7	1,233	
Edina (ND-08)		13		H	$16,100.00									
Houston (ND-09)	AC	9(a)		H		$357,853.00			20	50	50	20	47	47
Houston (ND-09)		2		H			$15,000.00		3	42		2	47	
Houston (ND-09)		13			$37,860.00									
Mercer (ND-10)	C	9(a)		H		$349,206.00			17	43	43	17	36	36
Mercer (ND-10)		13			$28,000.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Paris (ND-11)	AC	2		H			$79,056.00		18	1,529		21	1,529	
Paris (ND-11)		13			$14,700.00									
Trenton (ND-12)		2		H			$117,000.00		60	6,129				
Trenton (ND-12)		13			$8,000.00									
Unionville (ND-13)		2		H			$93,500.00		14	2,041				
Wentzville (ND-14)	C	9(a)		H		$101,414.00			14	35	35	8	17	17
Jackson (ND-15)	C	3		PF		$184,480.00				215	110		215	110
Jackson (ND-15)		13			$15,520.00									
Willard (ND-16)	C	1		H		$120,000.00			24	60	31	24	68	68
Willard (ND-16)		13			$5,000.00									
Lamar (ND-17)	C	1		H		$132,500.00			36	91	91	36	84	84
Doniphan (ND-18)		15(c)		H		$182,800.00			16	40	40			
Doniphan (ND-18)		1		H		$49,200.00				40	40			
Doniphan (ND-18)		13			$18,000.00									
Windsor (ND-519)	AC	1		PF			$86,000.00		1	3,087		1	3,087	
Windsor (ND-519)		2					$28,160.00							
Windsor (ND-519)		13			$13,840.00									
Cape Girardeau (ME-01)*	C	14(c)		ED		$500,000.00				20	11		27	21
Cape Girardeau (ME-01)*		13			$5,662.00									
Willow Springs (MO-01)	AC	14(b)		ED		$750,000.00				50	26		88	54
Excelsior Springs (MO-02)	C	14(b)		ED		$100,000.00				64	33		86	44
Grundy County (MO-03)		14(b)		ED		$50,000.00				2	2			
Pike County (MO-04)		14(b)		ED		$249,000.00				10	6			
Mountain Grove (MO-05)	C	14(b)		ED		$400,000.00				25	13		25	16
Mexico (FL-01)	C	14(b)		ED		$1,000,000.00				40	21		42	27
Butler County (ED-01)		5		ED		$243,460.00				25	13			
Mexico (ED-02)	T	4(b)		ED		$0.00				29	15		0	0
Caldwell County (ED-03)		6		ED		$338,905.00				37	19			
Caldwell County (ED-03)		13			$8,000.00									
Vienna (ED-04)		4(a)		ED		$200,909.00				32	17			
Vienna (ED-04)		13			$7,500.00									
Marshall (ED-05)	T	6	M	ED		$0.00				0	0		0	0
Marshall (ED-05)		13	M		$0.00									
Salem (ED-06)		6		ED		$31,105.05				15	8			
Salem (ED-06)		13												
St. James (ED-07)	C	4(a)		ED		$107,475.00				12	7		38	20
Hannibal (ED-08)	AC	6		ED		$846,158.00				110	56		140	77
Hannibal (ED-08)		13			$15,600.00									
Lilbourn (ED-09)	C	6		ED		$0.00								
Scott County (ED-10)		6		ED						31	16			
Scott County (ED-10)		13												
Chillicothe (ED-11)		5		ED		$420,088.00				48	25			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Chillicothe (ED-11)		13			$8,000.00									
Ste. Genevieve (ED-12)		5		ED		$91,300.00				10	6			
Ste. Genevieve (ED-12)		13			$8,700.00									
Marthasville (ED-13)	AC	4(a)				$72,500.00				8	5		8	6
Marthasville (ED-13)		13			$7,500.00									
Macon (ED-14)		5		ED		$64,855.00				8	5			
North Kansas City (ED-15)		5		ED		$900,000.00				185	94			
North Kansas City (ED-15)		13			$17,000.00									
Ozark (ED-16)	C	14(b)		ED		$120,000.00				12	7		28	18
*funded with program income														
TOTALS					**$1,168,039.00**	**$26,494,928.51**	**$1,736,360.00**	**$320,285.00**	**394**	**145,505**	**20,732**	**210**	**132,430**	**19,176**

STATE OF MISSOURI						**Data as of:**			March 31, 2013					
GRANT NUMBER: B-03-DC-29-0001														
1. FINANCIAL STATUS						**NATIONAL OBJECTIVES:**								
A. Total Funds						**A. Period Specified for Benefits**								
(1) Allocation					$29,336,000.00									
(2) Program Income					$508,123.02	**B. Amount Used to:**								
B. Amount Obligated to Recipients *					$30,866,868.00	**(1) Benefit to Low/Moderate Income Persons**			$21,747,188.00					
C. Amount Drawn Down					$31,811,935.52	**(2) Prevent/Eliminate Slums Blight**			$1,118,009.00					
D. Amount for State Administration **					$656,720.00	**(3) Meet Urgent Community Development Needs**			$6,819,243.00					
E. Technical Assistance					$293,360.00	**(4) Acquisition/Rehabilitation Noncountable**			$0.00					
F. Section 108 Loan Guarantees					$0.00	**(5) Local Administration**			$1,182,428.00					
TOTAL OBLIGATIONS:					**$31,816,948.00**									
***Includes Float Loans of**					$0.00	**TOTAL**			$30,866,868.00					
****Includes Program Income of**					$0.00									

						AMOUNT BY NATIONAL OBJECTIVE			**8a.**	**8b.**	**8c,**	**8d.**	**8e.**	**8f.**
										PROPOSED			**ACTUAL**	
LOCALITY	**3A.**	**4. ACTIVITY**		**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Monroe City (PF-01)	C	4(a)		PF		$436,000.00				182	140		182	140
Monroe City (PF-01)		13			$23,000.00									
North Lilbourn (PF-02)	C	4(a)		PF		$142,312.00				95	68		90	65
North Lilbourn (PF-02)		13			$13,000.00									
Moniteau County (PF-03)	AC	4(ab)		PF		$365,000.00				185	128		187	128
Moniteau County (PF-03)		13			$20,000.00									
Linn County (PF-04)	AC	4(a)		PF		$320,000.00				4,875	2,681		3,609	1,982
Oak Ridge (PF-05)	C	4(b)		PF		$465,000.00				202	123		202	123
Oak Ridge (PF-05)		13			$25,150.00									
Mexico (PF-06)		6		PF		$250,000.00				400	204			
Carthage (PF-07)		3		PF		$279,300.00				719	367			
Carthage (PF-07)		13			$18,300.00									
East Prairie (PF-08)	C	3		PF		$281,000.00				700	357		550	281
East Prairie (PF-08)		13			$19,000.00									
Farmington (PF-09)	AC	1		PF		$200,000.00				75	38		75	38
Lincoln County (PF-10)	AC	3		PF		$100,000.00							356	347
Lincoln County (PF-10)		13			$13,000.00									
Wheeling (PF-11)	C	6		PF		$254,500.00				313	160		313	160
Wheeling (PF-11)		2		PF		$30,000.00								
Wheeling (PF-11)		13			$10,000.00									
Willow Springs (PF-12)	AC	3		PF		$281,500.00				634	323		634	323
Willow Springs (PF-12)		13			$18,500.00									
Butler County (PF-13)	AC	4(a)		PF		$475,728.00				499	279		499	279

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY		PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Butler County (PF-13)		13			$24,272.00									
Lincoln County (PF-14)	AC	4(b)		PF		$425,327.00				274	260		219	212
Lincoln County (PF-14)		13			$20,000.00									
Marston (PF-15)	C	4(a)		PF		$377,273.00				610	369		610	335
St. Thomas (PF-16)	C	4(a)		PF		$270,402.00				276	198		276	198
St. Thomas (PF-16)		13			$18,850.00									
Ridgeway (PF-17)		4(a)		PF		$100,000.00				530	291			
Newton County (PF-18)	AC	2		PF			$56,485.00			52,636			52,636	
Newton County (PF-18)		6		PF			$77,325.00							
Braymer (PF-19)	C	4(a)		PF		$160,000.00				910	564		910	573
Bell City (PF-20)		4(c)		PF		$362,534.00				461	254			
Bell City (PF-20)		13			$20,100.00									
Hayti Heights (PF-21)	C	4(c)		PF		$343,400.00				771	609		898	709
Hayti Heights (PF-21)		13			$20,300.00									
Knox County (PF-22)	AC	5		PF		$305,715.00				176	127		209	159
Knox County (PF-22)		13			$20,100.00									
Lilbourn (PF-23)	AC	5		PF		$314,883.00				139	122		139	122
Lilbourn (PF-23)		13			$19,000.00									
Marquand (PF-24)	C	5		PF		$319,485.00				251	155		251	155
Pacific(PF-25)		5		PF		$300,000.00				236	227			
Bucklin (PF-26)	C	4(a)		PF		$200,000.00				524	289		524	290
Bucklin (PF-26)		13			$17,500.00									
Bollinger County (PF-27)		6		PF		$238,000.00				818	417			
Bollinger County (PF-27)		13			$12,000.00									
Blackwater (PF-28)	C	4(a)		PF		$432,270.00				199	114		199	126
Blackwater (PF-28)		13			$17,000.00									
Ava (PF-29)	C	4(b)		PF		$500,000.00				3,021	1,665		3,021	1,665
Wayne County (PF-30)		4(a)		PF		$307,629.00				346	284			
Wayne County (PF-30)		13			$24,271.00									
Winona (PF-31)	C	4(b)		PF		$313,700.00				1,290	835		1,290	835
Winona (PF-31)		1		PF		$4,494.00								
Winona (PF-31)		13			$14,000.00									
Holcomb (PF-32)		4(b)		PF		$477,000.00				546	371			
Holcomb (PF-32)		13			$23,000.00									
Qulin (PF-33)	C	4(a)		PF		$440,000.00				467	344		467	344
Qulin (PF-33)		1		PF		$5,000.00								
Qulin (PF-33)		13			$47,700.00									
Green City (PF-34)		4(a)		PF		$487,963.00				688	504			
Green City (PF-34)		13			$12,037.00									
Hayti (PF-35)	C	4(b)		PF		$390,876.00				3,207	1,963		3,207	1,963

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY		PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Hayti (PF-35)		13			$24,000.00									
Goodman (PF-36)	C	4(a)		PF		$476,300.00				1,195	611		1,183	605
Goodman (PF-36)		13			$23,700.00									
Bull Creek (PF-37)		4(a)		PF		$495,000.00				248	126		10,935	6,079
Sweet Springs (PF-438)	C	4(a)		ED		$125,000.00				40	21			
Sweet Springs (PF-438)		4(b)		ED		$125,000.00								
Mississippi Co. (PF-639)	AC	4(a)		PF		$353,470.00				374	200		490	262
Mississippi Co. (PF-639)		13			$22,000.00									
Carrolton (ND-01)	C	2		H			$69,500.00			1,709			8,968	
Chillicothe (ND-02)	C	9(a)		H		$458,000.00			35	60	60		38	38
Chillicothe (ND-02)		13			$30,000.00									
Clark (ND-03)	AC	9(a)		H		$224,615.00			25	54	54	13	36	36
Clark (ND-03)		2		H			$20,000.00		5	275		5	275	
Clark (ND-03)		13			$32,600.00									
Hannibal (ND-04)	C	9(a)		H		$332,676.00			24	58	58	21	47	47
Hannibal (ND-04)		13			$27,200.00									
La Belle (ND-05)	C	9(a)		H		$327,525.00			23	120	120		46	46
La Belle (ND-05)		2		H			$1,275.00			46			46	
La Belle (ND-05)		13			$29,700.00									
Lexington (ND-06)	C	9(a)		H		$379,100.00			25	67	67	17	59	59
Lexington (ND-06)		8		H		$22,500.00						3	9	9
Lexington (ND-06)		17		H		$25,000.00								
Lexington (ND-06)		2		H			$30,000.00					3	9	9
Lexington (ND-06)		1		H			$3,500.00					2	9	9
Lexington (ND-06)		13			$34,000.00									
Macon (ND-07)	C	9(a)		H		$338,100.00			23	55	55	13	26	26
Macon (ND-07)		2		H			$11,500.00		4			22		
Macon (ND-07)		13			$30,900.00									
Madison (ND-08)	AC	2		H			$92,750.00			586		15	586	
Madison (ND-08)		13			$15,500.00									
Shelbyville (ND-09)	C	2		H			$41,490.00		13	682		13	682	
Shelbyville (ND-09)		13			$12,500.00									
Vandalia (ND-10)	C	2		H			$86,225.00			3,863			2,529	
Vandalia (ND-10)		13			$11,750.00									
Sikeston (ND-11)	AC	17		H		$39,545.00			19	48	48	4	23	23
Sikeston (ND-11)		13			$15,000.00									
Warrenton (ND-12)	C	17		H		$93,000.00			18	18	18	18	20	20
Warrenton (ND-12)		13			$13,000.00									
Rocheport (ND-13)	C	17		H		$165,900.00			2	10	10	1	2	2
Rocheport (ND-13)		13			$12,680.00									

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY		PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Battlefield (ND-14)		1		H		$171,773.00			24	60	60			
Battlefield (ND-14)		13			$6,000.00									
Butler (ND-15)	C	17		H		$194,640.00			18	45	45	18	57	57
Butler (ND-15)		13			$4,819.00									
Chillicothe (ND-16)	C	1		H		$200,000.00			32	79	79	32	36	36
Brookfield (ND-17)	AC	1		H		$200,000.00			56	139	139	56	115	115
Mountain Grove (ED-01)	AC	14(b)				$334,561.00				37	19		41	24
Mountain Grove (ED-01)		13			$11,200.00									
Clinton (ED-02)	C	14(b)				$418,634.00				44	23		44	25
Grant City (ED-03)		14(b)				$108,227.00				13	7			
Grant City (ED-03)		13			$8,364.00									
Camdenton (ED-04)	AC	14(b)				$370,817.00				40	21		45	39
Camdenton (ED-04)		13			$10,000.00									
Bowling Green (ED-05)		14(b)				$590,621.00				80	41			
Macon (ED-06)		14(b)	M			$294,835.00				37	19			
St. Clair (ED-07)		14(b)				$282,025.00				30	16			
St. Clair (ED-07)		13			$14,000.00									
Farmington (ED-08)		14(b)		ED		$135,845.00				20	11			
Ste Genevieve County (ED-09)		1		ED		$81.00				28	15			
Ste Genevieve County (ED-09)		14(b)		ED		$234,012.00								
Ste Genevieve County (ED-09)		13			$10,840.00									
Pevely (ED-10)	C	14(b)		ED		$348,000.00				68	35		71	42
Pevely (ED-10)		13			$7,000.00									
Peculiar (ED-11)	C	14(b)		ED		$451,095.00				53	27		64	57
Peculiar (ED-11)		13			$15,000.00									
Putnam County (MO-01)		14(b)		ED		$75,000.00				8	5			
Jasper County (MO-02)		14(b)		ED		$500,000.00				20	11			
Washington (MO-03)	C	14(b)		ED		$300,000.00				12	7			
Macon (MO-04)		14(b)		ED		$700,000.00				31	16			
Saline County (MO-05)	AC	14(b)		ED		$150,000.00				9	5			
Nevada (MO-06)	C	14(b)		ED		$240,000.00				34	18		8	6
Saline County (MO-07)	AC	14(b)		ED		$350,000.00				61	31		0	0
Nevada (MO-08)	C	14(b)		ED		$160,000.00				80	41		86	56
Carl Junction (DR-01)	C	9(a)		H				$188,975.00		38			30	
Carl Junction (DR-01)		8		H				$0.00						
Carl Junction (DR-01)		13			$11,500.00									
Cedar County (DR-02)		16		PS				$100,109.00		13,825				
Cedar County (DR-02)		13			$9,491.00									
DeSoto (DR-03)		16		PS				$63,313.00		6,375				
Jefferson County (DR-04)	C	16		PS				$20,000.00		198,099			199,098	

LOCALITY	3A.	4. ACTIVITY		PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Lawrence County (DR-05)	C	16		PS				$342,200.00		35,204			35,204	
Lawrence County (DR-05)		13			$14,300.00									
Stockton (DR-06)	C	16		PS				$91,734.00		1,960			1,960	
Stockton (DR-06)		2		PS				$73,589.00						
Stockton (DR-06)		1		PS				$45,359.00						
Stockton (DR-06)		6		PS				$14,650.00						
Stockton (DR-06)		13			$8,010.00									
Cedar County (DR-07)	AC	2		PS				$702,458.00		13,825			13,825	
Cedar County (DR-07)		13			$16,000.00									
Jasper County (DR-08)	C	2		PS				$780,870.00		500			132	
Jasper County (DR-08)		13			$55,000.00									
Lawrence County (DR-09)	AC	2		PS				$223,584.00		35,204			35,204	
Lawrence County (DR-09)		13			$12,000.00									
Lewis County (DR-10)		2		PS				$74,603.00		56				
Lewis County (DR-10)		13			$10,300.00									
Battlefield (DR-11)		1		H				$78,600.00		15				
Battlefield (DR-11)		13			$4,000.00									
Battlefield (DR-12)		6		PF				$409,270.00		2,385				
Battlefield (DR-12)		13			$15,000.00									
Canton (DR-13)	C	6		PF				$409,776.00		2,557			2,557	
Canton (DR-13)		13			$16,520.00									
Carl Junction (DR-14)	C	1						$100,000.00		5,294			5,294	
Carl Junction (DR-14)		7						$497,000.00						
Cedar County (DR-15)	AC	6						$400,000.00		3,370			3,370	
Cedar County (DR-16)		6						$400,000.00		13,825				
Cedar County (DR-16)		13			$15,500.00									
Jackson (DR-17)		16						$188,000.00						
Jackson (DR-17)		13			$12,000.00									
Jefferson County (DR-18)		7						$0.00		40,000				
Jefferson County (DR-18)		13			$0.00									
Jefferson County (DR-19)		16						$0.00		10				
Jefferson County (DR-19)		13			$0.00									
Pierce City (DR-20)	C	4(b)						$165,653.00		1,385			1,385	
Pierce City (DR-20)		13			$9,000.00									
Pierce City (DR-21)	C	1						$120,600.00		1,385			1,385	
Pierce City (DR-21)		7						$336,100.00						
Pierce City (DR-21)		13			$7,000.00									
Pierce City (DR-22)	C	4(a)						$181,450.00		1,385			1,385	
Pierce City (DR-22)		13			$11,100.00									
Stockton (DR-23)	AC	16						$139,700.00		65		44	149	149

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY		PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Stockton (DR-23)		13			$10,300.00									
Stockton (DR-24)	C	16						$385,000.00		1,960			1,960	
Stockton (DR-24)		13			$15,000.00									
Stockton (DR-25)	AC	4(c)						$286,650.00		1,960			1,960	
Stockton (DR-25)		13			$13,350.00									
Stockton (DR-26)		6												
Stockton (DR-26)		13												
Louisiana (DT-01)		4(a)					$0.00							
Louisiana (DT-01)		5					$200,094.00			3,863			3,863	
Louisiana (DT-01)		6					$140,822.00							
Louisiana (DT-01)		13			$12,374.00									
St. James (DT-02)	C	6					$287,043.00			3,704			3,704	
St. James (DT-02)		13			$12,850.00									
*funded with program income														
												300	**410,603**	**19,428**
TOTALS					**$1,182,428.00**	**$21,747,188.00**	**$1,118,009.00**	**$6,819,243.00**	**346**	**476,040**	**16,969**			

STATE OF MISSOURI						**Data as of:**			March 31, 2013					
GRANT NUMBER: B-04-DC-29-0001														
1. FINANCIAL STATUS						**NATIONAL OBJECTIVES:**								
A. Total Funds						**A. Period Specified for Benefits**								
(1) Allocation					$28,404,120.00									
(2) Program Income					$3,272,266.04	**B. Amount Used to:**								
B. Amount Obligated to Recipients *					$28,158,457.00	**(1) Benefit to Low/Moderate Income Persons**			$24,632,168.00					
C. Amount Drawn Down					$29,110,579.32	**(2) Prevent/Eliminate Slums Blight**			$1,906,309.00					
D. Amount for State Administration **					$668,082.00	**(3) Meet Urgent Community Development Needs**			$528,942.00					
E. Technical Assistance					$284,041.00	**(4) Acquisition/Rehabilitation Noncountable**			$0.00					
F. Section 108 Loan Guarantees					$0.00	**(5) Local Administration**			$1,091,038.00					
TOTAL OBLIGATION					**$29,110,580.00**									
***Includes Float Loans of**					$1,750,000.00	**TOTAL**			$28,158,457.00					
****Includes Program Income of**					$0.00									

						AMOUNT BY NATIONAL OBJECTIVE			**8a.**	**8b.**	**8c,**	**8d.**	**8e.**	**8f.**
										PROPOSED		**ACTUAL**		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
CLIFTON HILL (PF-01)	C	4(b)		PF		$281,750.00				124	68		124	68
CLIFTON HILL (PF-01)		13			$18,250.00									
DIGGINS (PF-02)	AC	4(b)		PF		$476,000.00				335	195		298	164
DIGGINS (PF-02)		13			$24,000.00									
HOWELL COUNTY (PF-03)	AC	1		PF		$0.00				560	398		649	373
HOWELL COUNTY (PF-03)		4(a)		PF		$479,000.00								
HOWELL COUNTY (PF-03)		13			$21,000.00									
FRANKLIN COUNTY (PF-04)	AC	4(b)		PF		$478,000.00				1,134	959		1,134	961
FRANKLIN COUNTY (PF-04)		13			$22,000.00									
BUNKER (PF-05)	C	6		PF		$233,002.00				50	26		42	22
BUNKER (PF-05)		13			$16,990.00									
CLARK COUNTY (PF-06)	AC	6		PF		$38,739.00				432	220		432	285
CLARK COUNTY (PF-06)		13			$11,100.00									
HIGGINSVILLE (PF-07)	AC	3		PF		$282,000.00				4,682	2,555		4,682	2,538
HIGGINSVILLE (PF-07)		13			$18,000.00									
MEXICO (PF-08)		6		PF		$165,029.00				67	34			
MIDDLETOWN (PF-09)	AC	3		PF		$196,400.00				199	122		199	122
MIDDLETOWN (PF-09)		13			$15,000.00									
MONTGOMERY COUNTY (PF-10)	C	6		PF		$41,500.00				250	250		462	462
MONTGOMERY COUNTY (PF-10)		1		PF		$45,000.00								
MONTGOMERY COUNTY (PF-10)		13			$12,500.00									
PACIFIC (PF-11)	C	3		PF		$300,000.00				829	423		1,552	993
SCOTLAND COUNTY (PF-12)	AC	6		PF		$285,000.00				539	275		312	312
SCOTLAND COUNTY (PF-12)		13			$15,000.00									
TRUESDALE (PF-13)	AC	6		PF		$210,000.00				59	30		59	30
TRUESDALE (PF-13)		13			$16,300.00									
BARTON COUNTY (PF-14)	AC	7		PF		$100,867.00				60	60		76	76
BARTON COUNTY (PF-14)		13			$10,000.00									
SEDALIA (PF-15)		6		PF			$123,254.00			20,339				

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
SEDALIA (PF-15)		11		PF			$88,980.00							
STOVER (PF-16)	C	4(a)		PF		$495,000.00				958	575		968	575
PINEVILLE (PF-17)	C	4(a)		PF		$416,500.00				747	545		747	368
PINEVILLE (PF-17)		13			$17,000.00									
JERICO SPRINGS (PF-18)	AC	4(a)		PF		$500,000.00				259	138		259	138
PENDLETON (PF-19)	C	4(b)	M	PF		$112,578.00				71	55		68	60
PENDLETON (PF-19)		13			$13,800.00									
SPARTA (PF-20)	C	4(b)		PF		$500,000.00				1,144	680		1,144	680
LAPLATA (PF-21)	C	4(a)		PF		$438,227.00				1,486	782		1,486	781
LAPLATA (PF-21)		13			$21,580.00									
LAPLATA (PF-21)		1		PF		$2,000.00								
KENNETT (PF-22)		2		PF			$78,245.00			11,260				
KENNETT (PF-22)		13			$10,000.00									
PENDLETON (PF-23)	C	4(a)	M	PF		$110,108.00				71	58		68	60
PENDLETON (PF-23)		13			$13,500.00									
POCAHONTAS (PF-24)		4(b)	M	PF		$230,884.00				127	103			
POCAHONTAS (PF-24)		13	M		$15,588.00									
ARMSTRONG (PF-25)	AC	5		PF		$159,600.00				287	150		287	148
ARMSTRONG (PF-25)		13			$10,200.00									
BEVIER (PF-26)	C	5		PF		$251,875.00				723	505		723	505
CONCORDIA (PF-27)	C	4(c)		PF		$147,194.00				126	106		126	106
HARWOOD (PF-28)	C	5		PF		$136,890.00				90	54		90	54
HARWOOD (PF-28)		13			$8,000.00									
NORTH LILBOURN (PF-29)	AC	5		PF		$157,714.00				95	60		95	60
NORTH LILBOURN (PF-29)		13			$12,250.00									
PLEASANT VALLEY (PF-30)	C	4(c)		PF		$400,000.00				333	195		360	210
RENICK (PF-31)	C	5		PF		$288,089.00				221	142		221	142
RENICK (PF-31)		13			$17,900.00									
SHELBY COUNTY (PF-32)	AC	5		PF		$381,325.00				275	147		275	147
SHELBY COUNTY (PF-32)		13			$18,675.00									
WARREN COUNTY (PF-33)	AC	5		PF		$304,363.00				213	109		213	114
WARREN COUNTY (PF-33)		13			$20,000.00									
WARRENTON (PF-34)	C	5		PF		$266,938.00				5,281	3,147		5,281	3,147
WARRENTON (PF-34)		13			$21,000.00									
CALLAWAY COUNTY (PF-36)	AC	3		PF		$238,000.00				5,320	2,713		5,320	2,713
CALLAWAY COUNTY (PF-36)		13			$12,000.00									
SEDALIA (PF-37)		12		PF		$52,000.00				3,309	1,817			
NEW MADRID COUNTY (PF-38)	AC	4(a)		PF		$470,200.00				488	264		488	264
NEW MADRID COUNTY (PF-38)		13			$29,800.00									
PIKE COUNTY (PF-39)		4(b)		PF		$0.00				321	211			
PIKE COUNTY (PF-39)		13			$0.00									
LIVINGSTON COUNTY (PF-40)	C	4(a)		PF		$190,000.00				1,240	813		1,240	813
CATRON (PF-41)		4(a)		PF		$145,000.00				68	41			
PARMA (PF-42)	C	4(a)		PF		$43,300.00				852	531		852	505
PARMA (PF-42)		13			$1,400.00									
RISCO (PF-43)		4(a)		PF		$25,300.00				355	202			
RISCO (PF-43)		13			$1,400.00									
CEDAR HILL LAKES (PF-44)		4(b)		PF		$478,000.00				217	151			
CEDAR HILL LAKES (PF-44)		13			$22,000.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
TRACY (PF-45)	AC	4(b)		PF		$414,500.00				214	156		213	133
TRACY (PF-45)		1		PF		$30,000.00								
TRACY (PF-45)		13			$20,500.00									
DUNKLIN COUNTY (PF-46)	AC	11		PF		$163,183.00				3,017	1,539		3,017	1,539
DUNKLIN COUNTY (PF-46)		13			$15,000.00									
PLEASANT VALLEY (PF-47)	AC	11		PF		$119,505.00				377	192		377	192
CRAWFORD COUNTY (PF-48)	C	4(b)		PF		$311,798.00				193	185		193	184
NEWBURG (PF-49)	C	4(b)		PF		$48,500.00				484	311		484	311
NEWBURG (PF-49)		13			$1,500.00									
COWGILL (PF-50)	C	4(b)		PF		$475,000.00				247	149		247	148
COWGILL (PF-50)		13			$25,000.00									
NEELYVILLE (PF-51)	AC	4(a)		PF		$226,500.00				87	52		487	289
NEELYVILLE (PF-51)		13			$15,500.00									
PIEDMONT (PF-52)	C	1		PF		$131,558.00				1,992	1,238		1,992	1,235
PIEDMONT (PF-52)		8		PF		$35,000.00								
PIEDMONT (PF-52)		13			$14,145.00									
BETHEL (PF-553)	AC	3		PF		$202,500.00				121	75		121	74
BETHEL (PF-553)		13			$12,000.00									
BLACKWATER (PF-554)	AC	3		PF		$42,800.00				166	106		199	125
CLARENCE (PF-555)	C	3		PF		$182,165.00				915	484		915	484
HAYWOOD CITY (PF-556)		3		PF		$174,000.00				239	170			
HAYWOOD CITY (PF-556)		13			$12,000.00									
ANDREW COUNTY (PF-557)	C	11		PF		$164,000.00				5,126	2,615		5,126	2,615
COLE COUNTY (PF-558)		11		PF		$195,420.00				6,349	3,238			
COLE COUNTY (PF-558)		13			$17,000.00									
MONTGOMERY CITY (PF-559)	C	11		PF		$62,918.00				275	141		275	141
MONTGOMERY CITY (PF-559)		13			$12,000.00									
SULLIVAN COUNTY (PF-560)	AC	5		PF		$90,015.00				567	354		471	294
SULLIVAN COUNTY (PF-560)		13			$12,700.00									
RIPLEY COUNTY (PF-561)	C	5		PF		$96,950.00				12,509	6,543		13,509	7,065
RIPLEY COUNTY (PF-561)		1		PF		$7,350.00								
RIPLEY COUNTY (PF-561)		13			$13,350.00									
TRIMBLE (PF-762)		4(b)		PF		$197,389.00				451	240			
RAYTOWN (PF-763)		2					$0.00			0			0	
BOONVILLE (ND-01)	T	17		H		$0.00			10	22	22			
SIKESTON (ND-02)	C	2		H			$106,120.00		4	16,992		2	16,992	
SIKESTON (ND-02)		3		H			$37,630.00		1					
SIKESTON (ND-02)		13			$11,250.00									
BRAYMER (ND-03)	C	2		H			$75,000.00		17	910		24	910	
BRAYMER (ND-03)		13			$12,000.00									
CALLAO (ND-04)	C	9(a)		H		$451,031.00			28	69	69		56	56
CALLAO (ND-04)		13			$27,840.00									
CAPE GIRARDEAU (ND-05)	C	9(a)		H		$484,200.00			24	68	68	28	62	62
CAPE GIRARDEAU (ND-05)		13			$15,800.00									
CENTER (ND-06)	C	2		H			$31,307.00		11	644		9	644	
CENTER (ND-06)		13			$12,000.00									
ELDON (ND-07)	C	9(a)		H		$339,200.00			18	51	51	18	44	44
ELDON (ND-07)		13			$29,000.00									
HIGBEE (ND-08)	AC	2		H			$60,563.00		22	623		13	623	

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
HIGBEE (ND-08)		13			$14,200.00									
LEWISTOWN (ND-09)	AC	2		H			$62,100.00		8	595		16	595	
LEWISTOWN (ND-09)		13			$13,500.00									
LINNEUS (ND-10)		2		H			$76,200.00		17	362				
LINNEUS (ND-10)		13			$12,000.00									
MEMPHIS (ND-11)	C	9(a)	M	H		$366,326.00			21	54	54	22	54	54
MEMPHIS (ND-11)		2	M				$14,610.00		2	2,061		3	2,061	
MEMPHIS (ND-11)		13			$28,900.00									
MEXICO (ND-12)		2		H			$70,000.00		16	11,320				
NEW LONDON (ND-13)	C	2		H			$53,000.00		16	1,001		1,001		
NEW LONDON (ND-13)		13			$10,540.00									
PRINCETON (ND-14)	AC	2		H			$65,600.00		13	1,047		14	1,047	
PRINCETON (ND-14)		13			$11,000.00									
SALISBURY (ND-15)	C	2		H			$68,500.00		13	1,726		18	1,726	
SALISBURY (ND-15)		13			$12,000.00									
SHELBINA (ND-16)	C	2		H			$93,300.00		40	1,943			1,943	
SHELBINA (ND-16)		13			$15,000.00									
WEST PLAINS (ND-17)	AC	9(a)		H		$452,905.00			24	58	58	26	26	26
WEST PLAINS (ND-17)		17		H		$5,000.00			2	2	2			
WEST PLAINS (ND-17)		13			$37,000.00									
CAPE GIRARDEAU (ND-18)	T	1		H		$0.00			48	119	119			
CARTHAGE (ND-19)	C	1		H		$200,000.00			32	79	79	26	28	28
STRAFFORD (ND-20)	C	1		H		$198,500.00			32	32	32	24	71	71
NEWBURG (ND-21)	C	9(a)		H		$135,803.00			24	25	25	24	26	26
NEWBURG (ND-21)		13			$14,700.00									
CRAWFORD COUNTY (ND-22)	AC	9(a)		H		$111,618.00			10	25	25	8	20	20
CRAWFORD COUNTY (ND-22)		13			$13,000.00									
DENT COUNTY (ND-23)	AC	9(a)		H		$126,960.00			12	31	31	11	50	50
DENT COUNTY (ND-23)		13			$13,915.00									
MARCELINE (ND-524)	C	2		H			$125,000.00		24	2,558		35	2,558	
NORBORNE (ND-525)		2		H			$76,900.00		15	805			805	
NORBORNE (ND-525)		13			$10,000.00									
SCOTT COUNTY (ND-614)	C	9(a)		H		$134,900.00			3	10	10	3	10	10
SCOTT COUNTY (ND-614)		13			$15,100.00									
KAHOKA (ED-01)	AC	5		ED		$175,000.00				20	11		23	12
KAHOKA (ED-01)		13			$9,350.00									
MEXICO (ED-02)		5		ED		$253,373.00				50	26			
HALLSVILLE (ED-03)	T	13			$2,125.00					0	0		0	0
MONROE CITY (ED-04)	C	5		ED		$228,738.00				21	11		26	15
MONROE CITY (ED-04)		13			$9,400.00									
NEVADA (ED-05)	C	6	M	ED			$500,000.00			8,607			8,607	
CLARENCE (ED-06)	C	6		ED		$599,400.00				70	36		43	23
BONNE TERRE (ED-07)	C	5		ED		$0.00				30	16		0	0
BONNE TERRE (ED-07)		13			$0.00									
AVA (ED-08)	C	4(b)		ED		$350,444.00				75	45		110	102
WASHINGTON (ED-09)	AC	5		ED		$250,000.00				200	108		233	171
CARTHAGE (ED-10)	AC	5		ED		$489,000.00				50	26		50	38
CARTHAGE (ED-10)		13			$11,000.00									
NEW MADRID COUNTY (ED-11)	T	4(a)		ED		$0.00				8	5		0	0

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
NEW MADRID COUNTY (ED-11)		13			$0.00									
NEOSHO (ED-12)		5		ED		$599,000.00				70	36			
LOUISIANA (ED-13)	C	5		ED		$50,434.00				22	12		22	10
LOUISIANA (ED-13)		4(b)		ED		$80,243.00								
LOUISIANA (ED-13)		4(a)		ED		$78,430.00								
LOUISIANA (ED-13)		13			$7,200.00									
NEW MADRID COUNTY (ED-914)	C	6		ED		$180,000.00				18	10		18	10
SULLIVAN COUNTY (MO-01)	C	14(b)		ED		$750,000.00				149	76		131	97
WARSAW (MO-02)		14(b)				$445,600.00				25	13			
WILLOW SPRINGS (FL-01)	C	14(a)		ED		$250,000.00				150	77		23	13
MACON (FL-02)		14(a)		ED		$1,500,000.00				77	39			
CUBA (DT-01)	AC	5		PF		$98,436.00				3,230	1,647		3,230	1,667
CUBA (DT-01)		6		PF		$109,044.00								
CUBA (DT-01)		4(a)		PF		$4,464.00								
CUBA (DT-01)		13			$12,379.00									
HOUSTON (DT-02)	C	2		PF		$69,000.00				1,992	1,072		1,992	1,072
HOUSTON (DT-02)		4(c)		PF		$74,460.00								
HOUSTON (DT-02)		6		PF		$202,540.00								
HOUSTON (DT-02)		13			$14,000.00									
PLATTSBURG (DT-504)	AC	6		PF		$385,696.00				2,316	1,214		2,316	1,214
PLATTSBURG (DT-504)		13			$14,304.00									
RICHMOND (DT-505)	C	6		PF		$386,000.00				6,116	3,241		6,116	3,241
RICHMOND (DT-505)		13			$14,000.00									
OZARK (DT-506)	C	6		PF			$100,000.00			9,665			9,665	
ROSCOE (EM-01)	C	6		PF				$280,342.00		575			575	
ROSCOE (EM-01)		13			$7,607.00									
MERCER COUNTY (EM-02)	AC	5		PF				$248,600.00		192			143	
MERCER COUNTY (EM-02)		13			$16,000.00									
PIKE COUNTY (ME-01)	AC	14(b)		ED		$92,000.00				7	4		9	5
PIKE COUNTY (ME-01)		13			$8,000.00									
*funded with program income														
												1,325	**121,641**	**40,962**
TOTALS					**$1,091,038.00**	**$24,632,168.00**	**$1,906,309.00**	**$528,942.00**	**507**	**175,892**	**46,067**			

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-05-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$27,066,164.00		
(2) Program Income	$978,210.92	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$27,933,766.00	**(1) Benefit to Low/Moderate Income Persons**	$24,353,492.00
C. Amount Drawn Down	$28,655,928.96	**(2) Prevent/Eliminate Slums Blight**	$1,735,162.00
D. Amount for State Administration **	$641,323.00	**(3) Meet Urgent Community Development Needs**	$967,314.00
E. Technical Assistance	$270,661.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$877,798.00
TOTAL OBLIGATION	**$28,845,750.00**		
***Includes Float Loans of**	$1,834,000.00	**TOTAL**	$27,933,766.00
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Adrian (DT-01)	C	5		PF			$386,000.00			1,780			1,780	
Adrian (DT-01)		13			$14,000.00									
Waynesville (DT-02)	C	6		PF			$152,243.00			3,507			12,795	
El Dorado Springs (DT-603)	C	6		PF		$400,000.00				3,775	2,201		3,775	2,201
Warsaw (DT-604)	C	1		PF			$47,500.00			2,070			2,070	
Warsaw (DT-604)		2		PF			$20,000.00							
Warsaw (DT-604)		6		PF			$32,500.00							
Owensville (ED-01)	AC	5		ED		$88,545.00				12	7		25	18
Owensville (ED-01)		13			$9,700.00									
Barry County (ED-02)	C	5		ED		$256,302.00				27	14		194	123
Barry County (ED-02)		13			$10,198.00									
Mexico (ED-03)	AC	4(b)		ED		$85,657.00				17	9		13	13
Scott County (ED-04)	C	5		ED		$456,588.00				50	26		51	27
Scott County (ED-04)		13			$11,372.00									
Pacific (ED-05)	C	4(a)		ED		$54,946.00				50	26		50	50
Pacific (ED-05)		4(c)		ED		$106,250.00								
Cuba (ED-06)	C	4(a)		ED		$80,682.00				12	7		13	8
Cuba (ED-06)		13			$3,160.00									
Farmington (ED-07)	AC	1		ED		$479,179.00				103	53		444	285
Farmington (ED-07)		13			$14,650.00									
Sikeston (ED-08)	AC	4(b)		ED		$488,958.00				51	26		70	44
Monett (ED-09)	AC	5		ED		$650,000.00				80	41		362	257
Wayne County (EM-01)	AC	4(a)		PF				$241,700.00		2,417			2,417	
Wayne County (EM-01)		13			$7,200.00									

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Caruthersville (EM-02)	C	13			$2,000.00					6,760	4,198		6,760	4,198
Caruthersville (EM-02)		7		PF				$100,000.00		6,760				
Caruthersville (EM-603)		13			$7,900.00									
Caruthersville (EM-603)	C	2		PF				$537,350.00		6,760	4,198		6,760	4,198
Pierce City (DR-801)	C	16		PF				$88,264.00		1,385			1,385	
Pierce City (DR-801)		13			$3,512.00									
Mexico (FL-01)	C	14(b)		ED		$1,250,000.00				53	28		61	39
Houston (FL-02)	C	14(b)		ED		$584,000.00				28	15		24	15
Scott County (MO-01)	C	14(b)		ED		$750,000.00				30	16		36	21
Brookfield (MO-02)	C	14(b)		ED		$200,000.00				30	16		12	12
Pacific (MO-03)	C	14(b)		ED		$500,000.00				20	11		47	34
Belle (MO-04)		14(b)		ED		$300,000.00				20	11			
Macon (MO-05)	C	14(b)		ED		$750,000.00				30	16		17	11
Pacific (MO-06)		14(b)		ED		$440,000.00				22	12			
Monett (MO-07)	C	14(b)		ED		$500,000.00				20	11		20	11
Bismarck (ND-01)	C	9(a)		H		$264,404.00			22	47	47	12	13	13
Bismarck (ND-01)		8		H		$50,000.00			2	5	5			
Bismarck (ND-01)	C	4(b)		H		$134,989.00				47	31		47	31
Bismarck (ND-01)		13			$26,000.00									
Cuba (ND-02)	C	9(a)		H		$247,771.00			17	69	69		33	33
Cuba (ND-02)		13			$31,327.00									
Eldon (ND-03)	AC	9(a)		H		$364,730.00			21	56	56		47	47
Eldon (ND-03)		13			$30,000.00									
Eldon (ND-03)	C	2		H			$5,000.00		1	4,039		1	4,039	
Glenwood (ND-04)	C	9(a)	M	H		$220,799.00			15	27	27	13	29	29
Glenwood (ND-04)		13			$25,000.00									
Glenwood (ND-04)		2	M	H			$0.00							
Green City (ND-05)	C	2		H			$55,000.00		9	690		9	688	
Green City (ND-05)		13			$10,000.00									
La Plata (ND-06)	C	2		H			$103,400.00		20	1,486	24		1,486	
La Plata (ND-06)		13			$16,000.00									
Lexington (ND-07)	AC	9(a)		H		$404,900.00			24	69	69	20	47	47
Lexington (ND-07)		2		H			$5,100.00		1	4,764		3	4,764	
Lexington (ND-07)		13			$31,000.00									
Potosi (ND-08)	C	9(a)		H		$294,231.00			20	98	98	19	54	54
Potosi (ND-08)	C	2		H			$3,324.00		2	2,662		1	2,662	
Potosi (ND-08)		13			$28,100.00									
Queen City (ND-09)	C	9(a)		H		$329,400.00			20	65	65	22	49	49
Queen City (ND-09)		2		H			$5,600.00		1	638		9	638	
Queen City (ND-09)		13			$26,500.00									
Versailles (ND-10)	C	2		H			$102,500.00		17	2,565		21	2,565	

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Greene County (ND-11)	C	4(b)		H		$140,188.00				52	52		73	73
Greene County (ND-11)		4(c)		H		$29,940.00								
Greene County (ND-11)		16		H		$17,547.00								
Greene County (ND-11)		5		H		$12,325.00								
Dunklin County (ND-12)	AC	3		H		$200,000.00				100	100	8	14	14
Farmington (ND-13)	C	1		H		$200,000.00			39	97	49	41	44	44
Greene County (ND-14)	AC	1		H		$193,920.00			32	79	79	32	113	113
Greene County (ND-14)		13			$6,000.00									
Hollister (ND-15)	C	5		PF		$158,462.00				82	42		122	106
Hollister (ND-15)		13			$8,675.00									
Hollister (ND-16)		1		H		$196,920.00			33	82	42			
Hollister (ND-16)		13			$3,000.00									
Pilot Grove (ND-17)	C	9(a)		H		$150,658.00			24	50	50	28	32	32
Pilot Grove (ND-17)		13			$14,671.00									
Montgomery City (ND-918)	C	2		H			$103,850.00		14	2,442		16	2,442	
Montgomery City (ND-918)		13			$12,790.00									
Butler County (PF-01)	C	3		PF		$281,570.00				85	44		70	36
Butler County (PF-01)		13			$18,430.00									
Carter County (PF-02)	C	13			$14,459.00					1,134	955		1,134	955
Carter County (PF-02)		3		PF		$182,141.00								
Farmington (PF-03)	AC	3		PF		$281,000.00				1,294	660		1,294	660
Farmington (PF-03)		13			$19,000.00									
Gainesville (PF-04)	C	6		PF		$282,700.00				646	540		632	528
Gainesville (PF-04)		13			$17,300.00									
Grandin (PF-05)	AC	3		PF		$115,672.00				60	60		62	59
Grandin (PF-05)		13			$13,280.00									
Marshall (PF-06)	C	3		PF		$129,000.00				80	80		293	293
Marshall (PF-06)		1		PF		$165,000.00								
Marshall (PF-06)		13			$6,000.00									
Texas County (PF-07)	AC	6		PF		$244,900.00				1,892	1,017		1,892	1,017
Texas County (PF-07)		13			$17,300.00									
Waverly (PF-08)	C	6		PF		$279,720.00				814	513		814	512
Plato (PF-09)	C	4(b)		PF		$184,800.00				97	54		97	52
Plato (PF-09)		13			$15,200.00									
Doolittle (PF10)	C	4(b)		PF		$476,800.00				287	195		232	158
Doolittle (PF10)		13			$22,900.00									
Highlandville (PF-11)	AC	4(b)		PF		$500,000.00				554	385		554	385
Camden (PF-12)	C	5		PF		$390,000.00				209	143		209	142
Camden (PF-12)		13			$10,000.00									
Dudley (PF-13)	C	5		PF		$352,448.00				289	220		289	220
Fredericktown (PF-14)	C	5		PF		$321,500.00				3,928	2,027		3,928	2,027

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Fredericktown (PF-14)		13			$20,000.00									
Irondale (PF-15)	AC	5		PF		$146,937.00				437	335		437	331
Irondale (PF-15)		13			$14,600.00									
Morehouse (PF-16)	C	4(c)		PF		$165,100.00				294	249		294	249
Morehouse (PF-16)		13			$15,000.00									
Otterville (PF-17)	AC	5		PF		$349,062.00				476	250		476	250
Otterville (PF-17)		13			$4,239.00									
Schuyler County (PF-18)	C	5		PF		$163,950.00				160	130		160	130
Schuyler County (PF-18)		13			$14,900.00									
Scotland County (PF-19)	C	5		PF		$221,400.00				214	160		214	159
Scotland County (PF-19)		13			$16,600.00									
Caldwell County (PF-20)	AC	11		PF		$56,060.00				555	284		555	284
Caldwell County (PF-20)		13			$11,350.00									
LaBelle (PF-21)	C	4(b)		PF		$283,000.00				669	402		669	347
LaBelle (PF-21)		13			$17,000.00									
Gravois Mills (PF-22)	C	4(b)		PF		$500,000.00				210	179		210	179
Monroe City (PF-23)	C	4(a)		PF		$300,000.00				365	283		365	282
Washington Co. (PF-24)	C	4(a)		PF		$475,800.00				809	472		809	472
Washington Co. (PF-24)		13			$23,899.00									
Newburg (PF-25)	AC	4(b)		PF		$396,898.00				484	312		484	311
Newburg (PF-25)		13			$20,700.00									
Parma (PF-26)	C	4(a)		PF		$455,100.00				852	531		852	531
Parma (PF-26)		13			$44,900.00									
Schell City (PF-27)		4(a)		PF		$336,500.00				286	164			
Willow Springs (PF-28)	AC	3		PF			$250,000.00			2,147			2,147	
Keytesville (PF-29)	C	4(a)		PF		$500,000.00				533	432		476	386
West Sullivan (PF-30)		13				$11,500.00								
West Sullivan (PF-30)		4(b)		PF		$199,000.00				122	108			
Southwest City (PF-31)	C	4(a)		PF		$500,000.00				855	549		855	549
Rocheport (PF-32)	C	4(a)		PF		$300,000.00				181	143		181	143
Exeter (PF-33)		1		PF		$25,000.00								
Exeter (PF-33)		13			$24,000.00									
Exeter (PF-33)	C	4(b)		PF		$451,000.00				707	393		707	392
Washington Co. (PF-34)		13			$15,941.00									
Washington Co. (PF-34)	C	4(b)		PF		$269,050.00				83	67		105	84
Cosby (PF-35)		1		PF		$5,000.00								
Cosby (PF-35)		13			$24,300.00									
Cosby (PF-35)	C	4(a)		PF		$265,700.00				143	87		143	89
New Madrid Co. (PF-36)		1		PF		$2,500.00								
New Madrid Co. (PF-36)		13			$10,000.00									
New Madrid Co. (PF-36)	C	3		PF		$50,088.00				21	15		24	16

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Macon (PF-37)	C	16		ED		$86,033.00								
Macon (PF-37)		13			$5,000.00									
Macon (PF-37)		4(a)		PF		$65,627.00				60	31		62	47
Laredo (PF-38)	AC	4(a)		PF		$219,900.00				235	123		235	123
Laredo (PF-38)		13			$16,000.00									
Elsberry (PF-39)		4(b)		PF		$244,000.00								
Elsberry (PF-39)		13			$17,290.00									
West Plains (PF-40)	C	9(b)		PF			$378,700.00			10,866			10,866	
West Plains (PF-40)		13			$21,300.00									
Koshkonong (PF-41)	C	2		PF			$84,445.00			205			205	169
Koshkonong (PF-41)		13			$12,800.00									
Waverly (PF-42)	C	4(a)		PF		$500,000.00				814	513		806	507
Higginsville (PF-43)	C	4(c)		PF		$378,645.00				4,682	2,538		4,682	2,538
Higginsville (PF-43)		13			$21,355.00									
Poplar Bluff (PF-944)	C	7		PF		$100,000.00				16,651	8,942		16,651	8,942
Sunrise Beach (PF-945)		4(a)		PF		$111,100.00				207	175		238	201
*funded with program income														
												0	0	0
TOTALS					$877,798.00	$24,353,492.00	$1,735,162.00	$967,314.00	334	111,872	36,607	255	114,590	37,005

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-06-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$24,217,731.00		
(2) Program Income	$857,355.39	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$24,518,361.00	**(1) Benefit to Low/Moderate Income Persons**	$21,228,836.00
C. Amount Drawn Down	$24,943,464.28	**(2) Prevent/Eliminate Slums Blight**	$1,449,052.00
D. Amount for State Administration **	$584,354.00	**(3) Meet Urgent Community Development Needs**	$1,057,560.00
E. Technical Assistance	$242,177.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$782,913.00
TOTAL OBLIGATION	**$25,344,892.00**		
***Includes Float Loans of**	$1,900,000.00	**TOTAL**	$24,518,361.00
****Includes Program Income of**	$0.00		

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Clinton (DT-01)	C	5		PF			$200,000.00			9,311			9,311	
Hermann (DT-02)	C	6		PF			$383,531.00			2,674			2,674	
Hermann (DT-02)		13			$13,400.00									
Poplar Bluff (ED-01)	C	6		ED		$487,080.00				50	26		52	47
Poplar Bluff (ED-01)		13			$12,920.00									
Cameron (ED-02)	C	5		ED		$750,000.00				172	88		107	55
Centerview (ED-03)	C	5		PF		$200,500.00				249	133		249	133
Centerview (ED-03)		13			$9,200.00									
Ste. Genevieve Co. (ED-04)	C	5		ED		$190,100.00				20	11		35	22
Ste. Genevieve Co. (ED-04)		13			$9,900.00									
Lilbourn (ED-05)		4(b)		ED		$95,125.00				10	6			
Jackson (ED-06)	C	5		ED		$130,113.00				18	10		23	13
Jackson (ED-06)		13			$11,280.00									
Vernon Co. (ED-07)	C	5		ED		$150,000.00				20	11		42	24
Vernon Co. (ED-07)		13			$10,500.00									
Hermann (ED-08)	AC	6		ED		$80,134.00				10	6		14	13
Hermann (ED-08)		13			$8,300.00									
Scott City (ED-09)		4(c)		ED		$162,475.00				25	13			
Sikeston (ED-10)	C	5		ED		$488,344.00				60	31		115	63
St. James (ED-11)	C	5		ED		$186,849.00				20	11		26	18
St. James (ED-11)		13			$9,100.00									
Fulton (ED-712)		6		ED		$0.00				0	0			
Shannon Co. (MO-01)	C	14(b)		ED		$150,000.00				3	2		3	3
Shannon Co. (MO-01)		13			$2,500.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Lebanon (MO-02)		14(b)		ED		$750,000.00				35	18			
Licking (MO-03)	C	14(b)				$240,000.00				33	17		33	26
Kirksville (FL-01)	C	14(b)		ED		$1,500,000.00				61	32		30	17
Howell Co. (FL-02)		14(b)		ED		$400,000.00				16	9			
Clinton (ND-01)	AC	2		H			$107,000.00		12	9,311			9,311	
Clinton (ND-01)		13			$13,500.00									
Hamilton (ND-02)	C	2		H			$109,300.00		21	1,813		21	1,813	
Hamilton (ND-02)		13			$12,500.00									
Milan (ND-03)	C	2		H			$102,043.00		18	1,958		18	1,958	
Milan (ND-03)		13			$12,000.00									
Meadville (ND-04)	C	2		H			$75,323.00		13	457			453	
Meadville (ND-04)		13			$12,000.00									
Salisbury (ND-05)	AC	2		H			$16,600.00		4	1,726		4	1,726	
Salisbury (ND-05)		13			$10,000.00									
Clinton (EM-01)	C	2		PF				$100,000.00		9,311			9,311	
Caruthersville (EM-702)	C	5		PF				$500,000.00		6,760			6,760	4,198
Lincoln County (EM-803)	C	4(c)		PF				$76,960.00		38,944			38,944	
Lincoln County (EM-803)		13			$6,308.00									
Lincoln County (EM-804)	C	4(c)		PF				$17,860.00		38,944			38,944	
Lincoln County (EM-804)		13			$4,535.00									
Lincoln County (EM-805)	C	4(c)		PF				$362,740.00		38,944			38,944	
Lincoln County (EM-805)		13			$14,882.00									
Montgomery Co. (PF-01)		5		PF		$378,000.00				341	218		341	218
Montgomery Co. (PF-01)		13			$22,000.00									
Slater (PF-02)	C	4(c)		PF		$400,000.00				298	167		345	205
Osage Co. (PF-03)	C	4(c)		PF		$179,715.00				83	45		87	46
Osage Co. (PF-03)		13			$14,600.00									
Montgomery Co. (PF-04)	C	3		PF		$110,800.00				92	50		75	45
Montgomery Co. (PF-04)		13			$13,300.00									
Qulin (PF-05)	C	5		PF		$400,000.00				467	344		467	346
Chariton Co. (PF-06)		3		PF		$300,000.00				946	482			
Queen City (PF-07)	C	5		PF		$385,000.00				638	325		638	332
Queen City (PF-07)		13			$15,000.00									
Adair Co. (PF-08)	C	5		PF		$249,100.00				280	213		280	214
Adair Co. (PF-08)		13			$17,400.00									
Pulaski Co. (PF-09)	C	3		PF		$294,100.00				525	268		525	268
Pulaski Co. (PF-09)		13			$5,900.00									
Parnell (PF-10)	AC	5		PF		$278,397.00				197	114		197	114
Parnell (PF-10)		13			$16,000.00									
Camden Co. (PF-11)		1		PF		$294,000.00				720	367			
Camden Co. (PF-11)		13			$6,000.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. PROPOSED Total # of Units	8b. Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Risco (PF-12)	AC	5		PF		$291,865.00				364	211		373	245
Osceola (PF-13)	C	4(b)		PF		$475,000.00				835	446		835	446
Osceola (PF-13)		13			$25,000.00									
Hartville (PF-14)	C	4(a)		PF		$476,830.00				586	340		607	353
Hartville (PF-14)		13			$23,170.00									
Montgomery City (PF-15)	C	4(b)		PF		$475,000.00				2,442	1,568		721	463
Montgomery City (PF-15)		13			$25,000.00									
Macon Co. (PF-16)	C	3		PF		$27,000.00								
Macon Co. (PF-16)		1		PF		$265,000.00				60	31		238	124
Macon Co. (PF-16)		13			$8,000.00									
Silex (PF-17)	C	5		PF		$63,138.00				206	151		206	151
Silex (PF-17)		13			$11,500.00									
Cainsville (PF-18)		1		PF		$30,000.00				370	281			
Cainsville (PF-18)		13			$10,000.00									
Irondale (PF-19)	C	3		PF		$262,283.00				1,292	957		1,292	956
Irondale (PF-19)		13			$15,420.00									
Laclede Co. (PF-20)	C	4(b)		PF		$475,000.00				813	437		782	420
Laclede Co. (PF-20)		13			$25,000.00									
La Grange (PF-21)	C	4(b)		PF		$500,000.00				1,000	660		1,000	660
Shelby Co. (PF-22)	C	4(a)		PF		$476,100.00				342	207		342	208
Shelby Co. (PF-22)		13			$23,900.00									
Stoddard Co. (PF-23)	C	4(a)		PF		$483,013.00				382	241		402	239
Stoddard Co. (PF-23)		13			$15,000.00									
Madison Co. (PF-24)	C	3		PF		$267,175.00				2,380	1,380		2,380	1,380
Madison Co. (PF-24)		1		PF		$15,000.00								
Madison Co. (PF-24)		13			$17,825.00									
Laddonia (PF-25)	C	4(b)		PF		$475,000.00				620	367		620	367
Laddonia (PF-25)		13			$25,000.00									
Fayette (PF-26)	C	4(b)		PF		$475,750.00				2,793	1,910		2,819	1,928
Fayette (PF-26)		13			$24,250.00									
Clarksville (PF-27)	C	4(a)		PF		$476,000.00				490	254		490	255
Clarksville (PF-27)		13			$24,000.00									
Annapolis (PF-28)	C	4(a)		PF		$237,270.00				310	191		310	210
Pineville (PF-29)	C	4(b)		PF		$500,000.00				726	446		726	447
Rich Hill (PF-30)	C	4(a)		PF		$500,000.00				1,257	919		1,461	1,069
Boone County (PF-31)		4(b)		PF		$0.00				0	0			
Hermitage (PF-32)		4(b)		PF		$106,400.00				24	13			
Hermitage (PF-32)		13			$13,600.00									
Van Buren (PF-33)	C	4(b)		PF		$472,816.00				845	654		845	654
Van Buren (PF-33)		13			$24,184.00									
Foley (PF-34)	C	4(b)	M	PF		$36,000.00				189	134		189	134

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Foley (PF-34)		13	M		$18,121.00									
Calhoun (PF-35)	C	3		PF		$283,000.00				451	318		491	346
Calhoun (PF-35)		13			$17,000.00									
Eagleville (PF-36)	C	4(a)		PF		$275,000.00				742	564		735	644
Cape Girardeau County (PF-37)		4(a)		PF		$475,700.00				981	674		981	674
Cape Girardeau County (PF-37)		13			$24,300.00									
Cape Girardeau (PF-38)		5		PF		$400,000.00				4,489	3,317			
Neosho (PF-39)		6		PF			$400,000.00			10,505				
Hayti (PF-740)	C	4(c)		PF		$343,115.00				777	638		785	632
Higbee (PF-741)	C	5		PF		$377,037.00				623	474		623	474
Higbee (PF-741)		13			$16,000.00									
Howardville (PF-742)	C	5		PF		$189,800.00				107	105		107	104
Howardville (PF-742)		13			$15,600.00									
Malden (PF-743)	C	2		H			$55,255.00		7	238		7	238	
Ripley County (PF-744)	C	6		PF		$281,554.00				1,140	826		1,142	829
Ripley County (PF-744)		13			$18,446.00									
Sullivan County (PF-745)	C	5		PF		$350,000.00				397	240		397	240
Sullivan County (PF-745)		13			$19,000.00									
Monroe County (PF-746)	C	3		PF		$192,730.00				331	280		331	281
Monroe County (PF-746)		13			$15,000.00									
Mountain View (PF-747)	C	4(c)		PF		$378,700.00				2,430	1,290		2,430	1,290
Mountain View (PF-747)		13			$21,300.00									
Livingston County (PF-848)		4(a)		PF		$475,728.00				1,704	992			
Livingston County (PF-848)		13			$24,272.00									
Galena (PF-49)	C	4(b)		PF		$115,000.00				451	273		451	272
*funded with program income														0
TOTALS					$782,913.00	$21,228,836.00	$1,449,052.00	$1,057,560.00	75	209,234	24,806	50	189,182	22,915

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-07-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$24,362,207.00		
(2) Program Income	$3,065,560.21	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$23,318,618.00	**(1) Benefit to Low/Moderate Income Persons**	$19,369,890.00
C. Amount Drawn Down	$23,645,748.25	**(2) Prevent/Eliminate Slums Blight**	$1,916,424.00
D. Amount for State Administration **	$587,244.00	**(3) Meet Urgent Community Development Needs**	$1,392,656.00
E. Technical Assistance	$243,622.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$639,648.00
TOTAL OBLIGATION	**$24,149,484.00**		
***Includes Float Loans of**		**TOTAL**	$23,318,618.00
****Includes Program Income of**	$0.00		

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
*Sedalia (DT-01)	C	5		PF			$400,000.00			20,339			20,339	
Warrensburg (DT-02)	C	5	M	PF			$259,022.00			16,340			18,838	
Cape Girardeau (DT-803)	C	16		PF		$295,800.00				1,875	1,228		1,875	1,228
Cape Girardeau (DT-803)		1		PF		$75,000.00								
Henry County (PF-01)	C	3		PF		$281,000.00				1,587	809		1,587	1,587
Henry County (PF-01)		13			$19,000.00									
Holt County (PF-02)	C	3		PF		$278,300.00				5,351	2,729		1,684	1,016
Holt County (PF-02)		13			$18,700.00									
Humansville (PF-03)	C	3		PF		$280,500.00				287	146		287	147
Humansville (PF-03)		13			$18,000.00									
Lafayette County (PF-04)	C	3		PF		$300,000.00				371	189		367	188
Liberty (PF-05)	C	3		PF		$295,752.00				1,705	870		25,651	25,651
Malden (PF-06)	C	3		PF		$281,000.00				987	503		987	503
Malden (PF-06)		13			$19,000.00									
Osage County (PF-07)	C	3		PF		$283,000.00				75	38		75	38
Osage County (PF-07)		13			$16,819.00									
Anniston (PF-08)	C	5		PF		$335,550.00				285	155		285	155
Anniston (PF-08)		1		PF		$3,000.00								
Anniston (PF-08)		13			$17,450.00									
Bertrand (PF-09)	AC	5		PF		$270,600.00				131	105		131	105
Bertrand (PF-09)		13			$18,200.00									
Cainsville (PF-10)	C	5		PF		$212,435.00				370	281		370	281
Cainsville (PF-10)		13			$20,200.00									
Clark County (PF-11)	C	5		PF		$302,700.00				167	122		167	122
Clark County (PF-11)		13			$19,000.00									

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Clarkton (PF-12)	C	4(c)		PF		$258,725.00				1,330	936		1,330	937
Clarkton (PF-12)		13			$16,100.00									
Eldon (PF-13)	C	2		PF			$121,700.00			4,982			4,895	
Eldon (PF-13)		13			$3,300.00									
Kahoka (PF-14)	C	2		PF			$121,300.00			2,241			2,241	
Kahoka (PF-14)		13			$13,500.00									
Lewis County (PF-15)	C	5		PF		$324,961.00				148	106		148	107
Lewis County (PF-15)		13			$19,700.00									
Matthews (PF-16)	C	4(c)		PF		$297,138.00				168	132		168	132
Naylor (PF-17)	C	4(c)		PF		$221,501.00				610	355		610	355
Naylor (PF-17)		13			$15,900.00									
Skidmore (PF-18)	C	5		PF		$366,100.00				307	224		342	187
Skidmore (PF-18)		13			$20,100.00									
Steele (PF-19)	C	5		PF		$248,970.00				2,263	1,165		2,263	1,165
Jamesport (PF-20)	C	4(a)		PF		$500,000.00				505	270		505	271
Harrison County (PF-21)	C	4(a)		PF		$500,000.00				5,011	3,568		5,011	3,568
Daviess County (PF-22)	C	4(a)		PF		$500,000.00				561	381		561	381
Worth County (PF-23)	C	11		PF		$208,800.00				344	175		344	175
Worth County (PF-23)		13			$15,915.00									
*Neosho (PF-24)		1		PF			$215,000.00			10,505				
*Neosho (PF-24)		2		PF			$185,000.00							
Lake Lafayette (PF-25)		4(a)		PF		$477,000.00				346	221			
Lake Lafayette (PF-25)		13			$23,000.00									
Bates City (PF-26)	C	4(a)		PF		$496,200.00				261	196		257	194
Hamilton (PF-27)	C	4(a)		PF		$450,000.00				1,813	1,472		1,813	1,472
Hume (PF-28)		4(a)		PF		$500,000.00				325	223		337	231
Stotts City (PF-29)	C	4(a)		PF		$500,000.00				250	139		250	140
Bolivar (PF-30)	C	1		H		$247,000.00			28	69	69	28	91	91
Bolivar (PF-30)		13			$3,000.00									
Kennett (PF-31)	C	16		PF			$286,400.00			11,260			11,260	
Kennett (PF-31)		13			$13,600.00									
Fayette (PF-32)	C	4(a)		PF		$475,000.00				3,124	1,787		3,124	1,780
Fayette (PF-32)		13			$25,000.00									
Marston (PF-33)	C	4(a)		PF		$448,320.00				610	369		610	369
Marston (PF-33)		13			$23,840.00									
Wyaconda (PF-34)	C	4(a)		PF		$342,250.00				310	170		310	170
Wyaconda (PF-34)		13			$20,250.00									
Weaubleau (PF-35)	C	4(b)		PF		$371,570.00				518	380		518	380
Weaubleau (PF-35)		13			$18,430.00									
Wellsville (PF-36)	C	4(a)		PF		$429,404.00				1,423	986		1,423	985
Wellsville (PF-36)		13			$22,000.00									
Baring (PF-37)	C	4(b)		PF		$475,700.00				271	173		271	173

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Baring (PF-37)		13			$24,300.00									
Butler County (PF-38)	C	16		PF			$279,752.00			40,867			40,867	
Butler County (PF-38)		13			$17,950.00									
West Plains (PF-39)		14(b)		ED		$200,000.00				20	11			
West Plains (PF-39)		13			$11,000.00									
Diggins (PF-40)	C	4(a)		PF		$500,000.00				298	164		298	164
Crane (PF-41)	C	4(a)		PF		$477,500.00				1,390	748		1,390	748
Crane (PF-41)		13			$22,500.00									
Caruthersville (PF-804)	C	16		PF		$150,000.00				6,760			6,760	4,170
Caruthersville (PF-804)		13			$9,500.00									
Clinton (PF-805)	C	12		PF			$48,250.00			9,311			9,311	
Washington County (PF-836)		4(b)		PF		$0.00				128	86			
Washington County (PF-836)		13			$2,200.00									
South Greenfield (PF-837)	C	4(a)		PF		$325,000.00				170	107		170	107
Bethel (PF-838)	C	4(b)		PF		$140,892.00				136	84		136	84
Bethel (PF-838)		13			$12,344.00									
Shannon County (PF-839)		6		PF		$140,500.00				174	174			
Shannon County (PF-839)		13			$9,215.00									
Cape Girardeau (ND-801)	C	1				$250,000.00				45	23	45	49	49
Warrenton (EM-01)	C	5		PF				$199,266.00		5,281			5,281	
Warrenton (EM-01)		13			$5,500.00									
California (EM-02)	C	2		PF				$39,850.00		4,005			4,005	
Holcomb (EM-03)	C	2		PF				$49,526.00		740			696	
Holcomb (EM-03)		13			$2,900.00									
Rock Port (EM-04)	C	4(c)		PF				$382,689.00		1,395			1,395	
Rock Port (EM-04)		13			$1,905.00									
Carroll County (EM-05)	C	4(c)		PF				$84,000.00		10,285			10,285	
Carroll County (EM-05)		13			$6,500.00									
Carroll County (EM-06)	C	4(c)		PF				$31,704.00		10,285			10,285	
Carroll County (EM-06)		13			$5,000.00									
Butler County (EM-07)	C	4(b)		PF				$103,426.00		1,250			1,250	
Butler County (EM-07)		13			$4,600.00									
Butler County (EM-08)	C	4(c)		PF				$14,195.00		2,256			2,256	
Butler County (EM-08)		13			$2,330.00									
East Prairie (EM-09)	C	4(c)		PF		$500,000.00				3,227	1,946		3,227	1,946
Neosho (EM-10)	C	16						$488,000.00		267			267	
Neosho (EM-10)		13			$12,000.00									
Bonne Terre (ED-01)	C	1		ED		$500,000.00				50	26		12	10
Carrollton (ED-02)	C	5		ED		$161,100.00				17	9		27	15
Carrollton (ED-02)		13			$8,900.00									
Doniphan (ED-03)	C	5	M	ED		$303,122.00				46	24		40	24
Doniphan (ED-03)		13			$11,500.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE LM	SB	UN	8a. Total # of Units	8b. PROPOSED Total # of Persons/Jobs	8c, Total # of L/M Persons/Jobs	8d. ACTUAL Total # of Units	8e. Total # of Persons/ Jobs	8f. Total of L/M Persons/Jobs
Montgomery City (ED-04)	C	4(b)		ED		$188,000.00				20	11		22	18
Montgomery City (ED-04)		13			$12,000.00									
Boonville (ED-05)	C	5		ED		$565,000.00				96	49		94	72
Jackson (ED-06)		5		ED		$208,000.00				22	12		36	34
Jackson (ED-06)		13			$12,000.00									
Mexico (ED-07)	T	5		ED		$0.00								
Warren County (ED-08)	C	4(b)		ED		$448,000.00				46	24		46	30
Warren County (ED-08)		13			$12,000.00									
New Madrid County (ED-09)	C	6		ED		$89,500.00				10	6		33	18
New Madrid County (ED-09)		13			$10,500.00									
Sikeston (MO-01)		14(b)		ED		$720,000.00				29	15			
Ozark (MO-02)	C	14(b)		ED		$480,000.00				22	12		5	3
Ozark (MO-02)		13			$3,000.00									
Linn Creek (MO-03)		14(b)		ED		$750,000.00				33	17			
Lebanon ((MO-04)	C	14(b)		ED		$140,000.00				7	4		7	5
*funded with program income														0
TOTALS					$639,648.00	$19,369,890.00	$1,916,424.00	$1,392,656.00	28	198,113	24,224	73	209,575	51,781

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-08-DN-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$42,664,187.00		
(2) Program Income	$7,839,817.32	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$49,021,020.22	**(1) Benefit to Low/Moderate Income Persons**	$38,397,770.00
C. Amount Drawn Down	$44,861,066.41	**(2) Prevent/Eliminate Slums Blight**	$0.00
D. Amount for State Administration **	$2,042,538.00	**(3) Meet Urgent Community Development Needs**	$0.00
E. Technical Assistance	$0.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$2,223,879.00
TOTAL OBLIGATION	**$51,063,558.22**		
***Includes Float Loans of**		**TOTAL**	$40,621,649.00
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Belton (DN-01)		1				$189,866.00			4					
Belton (DN-01)		9(a)				$175,261.00			4					
Belton (DN-01)		13			$27,385.00									
Cape Girardeau (DN-02)		1				$227,190.00			4					
Cape Girardeau (DN-02)		9(a)				$75,730.00			4					
Cape Girardeau (DN-02)		13			$22,719.00									
Cape Girardeau (DN-301)		1				$180,000.00			3					
Cape Girardeau (DN-301)		9(a)				$60,000.00			3					
Cape Girardeau (DN-301)		17				$60,000.00			3					
Cape Girardeau (DN-301)		13			$22,500.00									
Carterville (DN-03)		1				$123,061.00			4					
Carterville (DN-03)		9(a)				$66,264.00			4					
Carterville (DN-03)		13			$14,199.00									
Columbia (DN-04)		1				$144,889.00			3					
Columbia (DN-04)		9(a)				$144,889.00			3					
Columbia (DN-04)		16				$102,275.00			2					
Columbia (DN-04)		16				$176,139.00			4					
Columbia (DN-04)		13			$42,614.00									
Elsberry (DN-05)		1				$170,960.00			4					
Elsberry (DN-05)		9(a)				$73,269.00			4					
Elsberry (DN-05)		13			$18,317.00									
Florissant (DN-06)		1				$400,000.00			7					
Florissant (DN-06)		9(a)				$841,972.00			7					
Florissant (DN-06)		13			$93,148.00									
Gladstone (DN-302)		1				$950,000.00			43					
Gladstone (DN-302)		9(a)				$835,000.00			43					
Gladstone (DN-302)		2				$50,000.00			5					
Gladstone (DN-302)		16				$300,000.00			100					

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Gladstone (DN-302)		13			$160,125.00									
Truman Council (DN-307)		1				$80,000.00			8					
Truman Council (DN-307)		16				$620,000.00			8					
Truman Council (DN-307)		13			$52,500.00									
Independence (DN-07)		1				$707,615.00			10					
Independence (DN-07)		9(a)				$235,872.00			10					
Independence (DN-07)		2				$92,500.00			9					
Independence (DN-07)		16				$462,494.00			9					
Independence (DN-07)		16				$351,495.00			9					
Independence (DN-07)		13			$138,748.00									
Independence (DN-303)		1				$250,000.00			5					
Independence (DN-303)		9(a)				$275,000.00			5					
Independence (DN-303)		2				$60,000.00			5					
Independence (DN-303)		16				$1,800,000.00			10					
Independence (DN-303)		13			$178,875.00									
Jefferson City (DN-09)		1				$257,016.00			4					
Jefferson City (DN-09)		9(a)				$138,008.00			4					
Jefferson City (DN-09)		2				$15,000.00			1					
Jefferson City (DN-09)		13			$30,752.00									
Jefferson County (DN-09)		1				$432,743.00			5					
Jefferson County (DN-09)		9(a)				$649,115.00			5					
Jefferson County (DN-09)		13			$81,139.00									
Joplin (DN-10)		1				$391,902.00			7					
Joplin (DN-10)		9(a)				$130,635.00			7					
Joplin (DN-10)		16				$99,531.00			2					
Joplin (DN-10)		13			$46,655.00									
Kansas City (DN-11)		1				$811,393.00			20					
Kansas City (DN-11)		9(a)				$270,465.00			20					
Kansas City (DN-11)		13			$81,139.00									
MHDC		17				$4,200,000.00			300			275		
Oronogo (DN-12)		1				$108,186.00			1					
Oronogo (DN-12)		13			$8,114.00									
Sikeston (DN-13)		1				$405,534.00			60					
Sikeston (DN-13)		9(a)				$270,356.00			10					
Sikeston (DN-13)		2				$193,112.00			50					
Sikeston (DN-13)		16				$179,318.00			110					
Sikeston (DN-13)		16				$331,048.00			25					
Sikeston (DN-13)		13			$103,453.00									
Springfield (DN-14)		1				$752,195.00			17					
Springfield (DN-14)		9(a)				$405,028.00			14					
Springfield (DN-14)		16				$237,021.00			3					
Springfield (DN-14)		13			$104,568.00									
Springfield (DN-304)		1				$600,000.00			12					
Springfield (DN-304)		13			$45,000.00									
St. Charles (DN-15)		1				$476,017.00			5					

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
St. Charles (DN-15)		9(a)				$119,005.00			5					
St. Charles (DN-15)		13			$44,627.00									
St. Joseph (DN-16)		1				$691,380.00			20					
St. Joseph (DN-16)		9(a)				$638,196.00			20					
St. Joseph (DN-16)		16				$362,612.00			35					
St. Joseph (DN-16)		16				$725,223.00			10					
St. Joseph (DN-16)		13			$181,306.00									
St. Louis (DN-17)		1				$730,254.00			12					
St. Louis (DN-17)		9(a)				$243,418.00			12					
St. Louis (DN-17)		16				$454,380.00			9					
St. Louis (DN-17)		16				$605,840.00			11					
St. Louis (DN-17)		17				$129,823.00			35					
St. Louis (DN-17)		13			$162,278.00									
St. Louis (DN-305)		1				$800,000.00			16					
St. Louis (DN-305)		9(a)				$800,000.00			16					
St. Louis County (DN-18)		1				$2,178,235.00			57					
St. Louis County (DN-18)		9(a)				$3,267,354.00			57					
St. Louis County (DN-18)		2				$347,591.00			8					
St. Louis County (DN-18)		13			$434,489.00									
St. Louis County (DN-306)		1				$1,178,418.00			24					
St. Louis County (DN-306)		9(a)				$1,767,629.00			24					
Troy (DN-19)		1				$395,419.00			5					
Troy (DN-19)		9(a)				$69,780.00			5					
Troy (DN-19)		13			$34,890.00									
Truesdale (DN-20)		1				$243,850.00			3					
Truesdale (DN-20)		9(a)				$43,032.00			3					
Truesdale (DN-20)		13			$21,516.00									
Warrenton (DN-21)		1				$395,419.00			5					
Warrenton (DN-21)		9(a)				$69,780.00			5					
Warrenton (DN-21)		13			$34,890.00									
Webb City (DN-22)		1				$295,960.00			8					
Webb City (DN-22)		9(a)				$197,308.00			8					
Webb City (DN-22)		2				$12,500.00			1					
Webb City (DN-22)		13			$37,933.00									
TOTALS					$2,223,879.00	$38,397,770.00	$0.00	$0.00	1,442	-	-	275	-	-

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-08-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$23,714,036.00		
(2) Program Income	$3,013,630.25	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$23,101,890.00	**(1) Benefit to Low/Moderate Income Persons**	$17,774,008.00
C. Amount Drawn Down	$22,683,058.42	**(2) Prevent/Eliminate Slums Blight**	$2,343,827.00
D. Amount for State Administration **	$574,280.00	**(3) Meet Urgent Community Development Needs**	$2,296,527.00
E. Technical Assistance	$237,140.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$687,528.00
TOTAL OBLIGATION	**$23,913,310.00**		
***Includes Float Loans of**		**TOTAL**	$23,101,890.00
****Includes Program Income of**	$2,818,356.00		

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Kingston (PF-01)	C	4(a)		PF		$500,000.00				279	168		283	169
Bunker (PF-02)	C	1		PF		$239,577.00				60	31		60	31
Bunker (PF-02)		13			$15,772.00									
Carter County (PF-03)	C	3		PF		$281,554.00				5,941	3,161		5,941	3,160
Carter County (PF-03)		13			$18,446.00									
Ellsinore (PF-04)	C	3		PF		$281,554.00				5,941	3,161		5,941	3,107
Ellsinore (PF-04)		13			$18,446.00									
Kearney (PF-05)	C	3		PF		$300,000.00				1,490	760		522	267
Maryville (PF-06)	C	1		PF		$275,000.00				569	290		569	290
Maryville (PF-06)		3		PF		$25,000.00								
Naylor (PF-07)		6		PF		$21,600.00				299	271			
Naylor (PF-07)		13			$4,609.00									
Pickering (PF-08)	C	6		PF		$115,000.00				415	266		415	240
Pickering (PF-08)		13			$13,500.00									
Reynolds County (PF-09)	C	6		PF		$184,452.00				1,804	1,304		1,804	1,280
Reynolds County (PF-09)		13			$15,546.00									
Bosworth (PF-10)		4(b)		PF		$500,000.00				382	198			
Cross Timbers (PF-11)	C	4(b)		PF		$500,000.00				185	128		185	128
Kidder (PF-12)	C	4(a)		PF		$500,000.00				542	407		542	407
Montrose (PF-13)	C	4(a)		PF		$418,014.00				417	354		417	240
Montrose (PF-13)		13			$22,700.00									
New Madrid County (PF-14)	C	4(a)		PF		$378,000.00				649	434		649	442
New Madrid County (PF-14)		13			$22,000.00									
Belton (PF015)	C	4(c)		PF		$400,000.00				1,002	782		707	549
Blodgett (PF-16)	C	5		PF		$167,502.00				265	177		265	177
Blodgett (PF-16)		13			$15,300.00									

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Browning (PF-17)	C	2	M	PF			$85,107.00			317			317	
Browning (PF-17)		13			$13,000.00									
Cairo (PF-18)	C	2		PF			$16,700.00			293			293	
Cairo (PF-18)		13			$8,000.00									
Canton (PF-19)	C	2		PF			$95,755.00			2,557		11	2,557	
Canton (PF-19)		13			$14,645.00									
Clinton County (PF-20)	C	11		PF		$143,679.00				6,033	3,077		6,009	3,065
Clinton County (PF-20)		13			$14,680.00									
East Prairie (PF-21)	C	4(c)		PF		$400,000.00				3,227	1,946		3,227	1,946
Grundy County (PF-22)	C	5		PF		$317,091.00				955	562		955	562
Lancaster (PF-23)	C	2		PF			$63,900.00			785		7	737	
Lancaster (PF-23)		13			$11,700.00									
Lexington (PF-24)	C	2		PF			$120,000.00			4,453			4,453	
Oak Grove (PF-25)	C	2		PF			$32,000.00			5,535			5,535	
Oak Grove (PF-25)		13			$8,408.00									
Sikeston (PF-26)		2		PF			$350,000.00			16,992				
Trenton (PF-27)	C	2		PF			$226,400.00			6,216			6,216	
Bronaugh (PF-28)	C	4(a)		PF		$378,700.00				250	191		260	199
Bronaugh (PF-28)		13			$21,300.00									
Summersville (PF-29)	C	4(a)		PF		$500,000.00				244	149		244	156
Walnut Grove (PF-30)	C	4(a)		PF		$500,000.00				630	442		630	441
Deepwater (PF-31)		4(b)		PF		$475,000.00				507	458			
Deepwater (PF-31)		13			$25,000.00									
Stoddard County (PF-32)	C	4(a)		PF		$0.00				487	419		0	0
Stoddard County (PF-32)		13			$6,250.00									
Clearmont (PF-33)	C	4(a)		PF		$168,800.00				191	103		191	103
Caruthersville (PF-34)		1		PF			$59,850.00			6,760				
Caruthersville (PF-34)		2		PF			$65,950.00							
Caruthersville (PF-34)		13			$10,000.00									
Fisk (PF-35)	C	4(b)		PF		$450,158.00				363	203		363	203
Fisk (PF-35)		13			$24,271.00									
Preston (PF-36)	C	4(b)		PF		$467,621.00				244	149		244	156
Preston (PF-36)		13			$22,879.00									
Miller County (PF-37)	T	1		PF		$0.00				0	0		0	0
Miller County (PF-37)		4(b)		PF		$0.00								
Miller County (PF-37)		13			$10,286.00									
Clarksville (PF-38)	C	5		PF		$366,836.00				490	254		490	254
Clarksville (PF-38)		13			$19,200.00									
Wright County (PF-39)	C	4(b)		PF		$380,500.00				192	170		186	164
Wright County (PF-39)		1		PF		$37,000.00								
Wright County (PF-39)		13			$22,500.00									
Kirksville (PF-40)	C	12		PF			$12,000.00			17,304			17,304	
Kirksville (PF-41)		9(b)		PF			$0.00			0				

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Newburg (PF-42)		12		PF		$50,000.00				484	311			
Excelsior Springs (PF-43)	C	7		PF			$100,000.00			11,324			10,120	
North Lilbourn (PF-44)	C	4(b)		PF		$145,761.00				95	60		95	60
North Lilbourn (PF-44)		13			$12,510.00									
Franklin County (PF-945)	C	1		PF		$1,800.00								
Franklin County (PF-945)		4(b)		PF		$237,300.00				150	111		150	105
Franklin County (PF-945)		13			$15,900.00									
Bates County (PF-946)	C	3		PF		$216,150.00				43	22		45	23
Bates County (PF-946)		13			$16,582.00									
Wayne County (PF-947)		3	M	PF		$162,280.00				495	473			
Wayne County (PF-947)		13			$13,875.00									
Barnett (PF-948)	C	4(b)		PF		$462,200.00				197	106		207	111
Barnett (PF-948)		13			$22,800.00									
Lilbourn (PF-949)	C	4(c)		PF		$201,464.00				89	68		81	60
Lilbourn (PF-949)		13			$16,100.00									
Naylor (PF-950)	C	4(c)		PF		$206,403.00				610	355		610	355
Naylor (PF-950)		1		PF		$0.00								
Naylor (PF-950)		13			$15,700.00									
Bogard (PF-951)	C	2		H			$36,579.00			234		13	234	
Bogard (PF-951)		13			$12,000.00									
Bowling Green (PF-952)	C	2	M	H			$51,750.00			3,260			3,260	
Ludlow (PF-953)	C	2	M	H			$85,451.00			204			204	
Ludlow (PF-953)		13			$12,500.00									
Mendon (PF-954)	C	2		H			$29,626.00			208		10	208	
Mendon (PF-954)		13			$11,500.00									
Paris (PF-955)	C	2		H			$40,350.00			1,529			1,529	
Paris (PF-955)		13			$3,550.00									
Sarcoxie (PF-956)	C	2		H			$89,215.00			1,354			1,330	
West Plains (PF-957)	C	9(b)		ED		$383,200.00				38	20		43	29
West Plains (PF-957)		13			$16,800.00									
Hermann (DT-01)	C	5		PF			$383,194.00			2,674			2,674	
Hermann (DT-01)		13			$13,861.00									
Blackwater (DT-02)	C	6		PF		$121,484.00				199	126		199	125
Neosho (DT-03)		6		PF			$400,000.00			10,505				
Greene County (ND-01)	C	1		H		$247,000.00				79	79	31	96	96
Greene County (ND-01)		13			$3,000.00									
Farmington (ED-01)	C	4(b)		ED		$189,000.00				22	12		75	57
Farmington (ED-01)		13			$12,000.00									
Union (ED-02)		5		ED		$0.00				0	0			
Union (ED-02)		13			$0.00									
St. James (ED-03)	C	6		ED		$75,800.00				8	5		9	8
St. James (ED-03)		13			$3,950.00									
Callaway County (ED-04)		5		ED		$150,378.00				25	13		19	16

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Callaway County (ED-04)		13			$8,039.00									
Lebanon (ED-05)		5		ED		$725,000.00				95	49			
Excelsior Springs (MO-01)	C	14(a)		ED		$275,000.00				11	6		6	4
Centralia (MO-02)	C	14(b)		ED		$192,400.00				18	10		24	16
Nodaway County (MO-03)	C	14(b)		ED		$525,000.00				21	11		27	16
Houston (MO-04)	C	14(b)		ED		$750,000.00				37	19			
Ozark (MO-05)		14(b)		ED		$500,000.00				27	14			
Mexico (MO-06)	C	14(b)		ED		$1,000,000.00				40	21		42	29
Ozark County (MO-07)	C	14(b)		ED		$400,000.00				16	9		16	12
Ozark County (MO-07)		13			$2,700.00									
Lebanon (MO-08)		14(b)		ED		$750,000.00				30	16			
Maries County (ME-01)		14(b)		ED		$133,750.00				9	5			
*Doniphan (EM-01)	C	1		PF				$169,489.00		65		20	20	
*Doniphan (EM-01)		2		PF				$20,916.00				20	20	
*Doniphan (EM-01)		8		PF				$160.00						
*Doniphan (EM-01)		13			$11,136.00									
*Wayne County (EM-02)		1		PF				$106,000.00		71				
*Wayne County (EM-02)		2		PF				$35,706.00						
*Wayne County (EM-02)		8		PF				$6,250.00						
*Wayne County (EM-02)		13	M		$8,439.00									
*Pacific (EM-03)		1		PF				$500,000.00		73				
*Piedmont (EM-04)	C	1		PF				$149,480.00		72		18	1,977	
*Piedmont (EM-04)		2		PF				$33,165.00						
*Piedmont (EM-04)		8		PF				$0.00						
*Piedmont (EM-04)		13			$15,919.00									
*Ellington (EM-05)	C	1		PF				$253,477.00		79		16	16	
*Ellington (EM-05)		2		PF				$20,216.00				16	16	
*Ellington (EM-05)		8		PF				$3,563.00					3	
*Ellington (EM-05)		13		PF	$15,046.00									
*Lincoln County (EM-06)	C	4(c)		PF				$26,400.00		38,944			38,944	
*Lincoln County (EM-06)		13			$4,792.00									
*Lincoln County (EM-07)	C	4(c)		PF				$77,880.00		38,944			38,944	
*Lincoln County (EM-07)		13			$6,334.00									
*Lincoln County (EM-08)	C	4(c)		PF				$446,408.00		38,944			38,944	
*Lincoln County (EM-08)		13			$1,800.00									
*Clark County (EM-09)	C	4(c)		PF				$126,710.00		117			117	
*Clark County (EM-09)		13			$7,800.00									
*Lewis County (EM-10)	T	4(c)		PF				$0.00		0			0	
*Lewis County (EM-10)		13			$1,000.00									
Noel (EM-11)	C	4(b)		PF				$71,213.00		1,480			1,480	
Noel (EM-11)		13			$7,830.00									
*Franklin County (EM-12)	C	1		PF				$23,414.00		7		1	1	1
*Phelps County (EM-13)		1		PF				$0.00		0				

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
*Phelps County (EM-13)		2		PF				$0.00						
*Phelps County (EM-13)		13			$343.00									
*Pike County (EM-14)		4(c)		PF				$130,380.00		14				
*Pike County (EM-14)		13			$7,900.00									
Wayne County (EM-15)	C	4(a)		PF				$95,700.00		811			811	
Wayne County (EM-15)		13			$7,384.00									
*funded with program income														
TOTALS					$687,528.00	$17,774,008.00	$2,343,827.00	$2,296,527.00	-	249,016	21,936	163	211,107	18,859

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-09-DY-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$6,433,629.00		
(2) Program Income		**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$5,920,700.00	**(1) Benefit to Low/Moderate Income Persons**	$4,168,010.00
C. Amount Drawn Down	$5,920,700.00	**(2) Prevent/Eliminate Slums Blight**	$0.00
D. Amount for State Administration **	$512,929.00	**(3) Meet Urgent Community Development Needs**	$1,641,790.00
E. Technical Assistance		**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$110,900.00
TOTAL OBLIGATION	**$6,433,629.00**		
***Includes Float Loans of**		**TOTAL**	$5,920,700.00
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Gerald (R-01)	C	5		PF		$229,900.00				1,171	723		1,171	723
Malden (R-02)	C	6		PF		$643,800.00				4,782	2,664		4,826	2,688
Malden (R-02)		13			$27,400.00									
New Madrid County (R-03)	C	14(a)		ED				$1,000,000.00		800			911	
Perryville (R-04)	C	4(b)		ED		$1,281,500.00				145	74		113	57
Perryville (R-04)		13	NR		$23,500.00									
Sikeston (R-05)		14(a)	M	ED		$0.00				0	0			
Slater (R-06)	C	6	M	ED				$236,790.00		1,856			1,856	
Warren County (R-07)	T	4(a)	M	ED		$0.00				0	0			
Warren County (R-07)		13	M		$0.00									
Washington (R-08)	C	6	M	ED		$2,012,810.00				150	128		296	187
Washington (R-08)		13	M		$40,000.00									
Cape Girardeau County (R-09)	C	6	NR	PF				$405,000.00		70			70	
Cape Girardeau County (R-09)		13	NR		$20,000.00									
TOTALS					$110,900.00	$4,168,010.00	$0.00	$1,641,790.00	-	8,974	3,589	-	9,243	3,655

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-09-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	$24,120,069.00		
(2) Program Income	$256,331.11	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$22,886,441.00	**(1) Benefit to Low/Moderate Income Persons**	$20,162,565.00
C. Amount Drawn Down	$23,042,834.60	**(2) Prevent/Eliminate Slums Blight**	$1,094,414.00
D. Amount for State Administration **	$582,401.00	**(3) Meet Urgent Community Development Needs**	$975,795.00
E. Technical Assistance	$241,200.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$653,667.00
TOTAL OBLIGATION	**$23,710,042.00**		
***Includes Float Loans of**		**TOTAL**	$22,886,441.00
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Galena (PF-01)	C	4(b)		PF		$385,000.00				451	273		451	272
Monroe County (PF-02)	C	4(a)		PF		$419,108.00				290	169		290	169
Monroe County (PF-02)		13			$22,000.00									
Belle (PF-03)		3		PF		$250,000.00				2,639	2,043			
Belle (PF-03)		13			$16,900.00									
Carter County (PF-04)	C	3		PF		$276,587.00				47	24		47	24
Carter County (PF-04)		13			$17,032.00									
Curryville (PF-05)	C	3		PF		$277,008.00				1,030	627		1,030	627
Curryville (PF-05)		13			$10,000.00									
Higginsville (PF-06)		3		PF		$281,000.00				4,682	2,538			
Higginsville (PF-06)		13			$19,000.00									
Madison County (PF-07)	C	1		PF		$281,000.00				71	36		90	46
Madison County (PF-07)		13			$19,000.00									
Steelville (PF-08)	C	3		PF		$281,600.00				113	63		113	58
Steelville (PF-08)		13			$18,140.00									
West Plains (PF-09)	C	3		PF		$281,910.00				496	253		496	253
West Plains (PF-09)		13			$18,090.00									
St. Mary (PF-10)	C	4(a)		PF		$485,000.00				377	199		377	197
St. Mary (PF-10)		13			$15,000.00									
Adair County (PF-11)	C	5		PF		$175,900.00				98	69		98	69
Adair County (PF-11)		13			$15,200.00									
Audrain County (PF-12)	C	11		PF		$215,190.00				2,907	1,483		2,907	1,483
Centerview (PF-13)	C	5		PF		$322,523.00				238	127		238	127
Fulton (PF-14)	C	2		PF			$174,114.00			12,128			12,613	
Greenville (PF-15)	C	5		PF		$360,606.00				349	288		349	288
Greenville (PF-15)		13			$20,818.00									
Lawson (PF-16)	T	4(c)		PF		$0.00				0	0			
Lawson (PF-16)		13			$0.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Leadington (PF-17)		4(c)		PF		$311,000.00				206	132			
Leadington (PF-17)		13			$19,000.00									
Lexington (PF-18)	C	4(c)		PF		$242,937.00				182	122		202	137
Matthews (PF-19)	C	4(c)		PF		$300,000.00				348	229		348	229
Monroe County (PF-20)	C	11		PF		$90,201.00				1,145	584		3,082	1,572
Monroe County (PF-20)		13			$13,200.00									
Pickering (PF-21)	C	5		PF		$321,142.00				143	129		125	113
Pickering (PF-21)		13			$6,800.00									
Ripley County (PF-22)	C	11		PF		$195,651.00				3,517	1,794		3,517	1,794
Ripley County (PF-22)		13			$16,979.00									
Scotland County (PF-23)	C	5		PF		$149,000.00				94	72		94	72
Scotland County (PF-23)		13			$14,400.00									
Washington County (PF-24)		11		PF		$234,000.00				2,788	1,422			
Washington County (PF-24)		13			$16,000.00									
Kirksville PF-25)		7		PF			$100,000.00			17,304				
Madison County (PF-26)	C	4(a)		PF		$475,000.00				1,462	901		1,462	906
Madison County (PF-26)		13			$25,000.00									
Risco (PF-27)	C	4(a)		PF		$500,000.00				358	215		358	214
Trenton (PF-28)	C	7		PF			$100,000.00			6,216			6,216	
Clark (PF-29)	C	4(a)		PF		$475,500.00				275	164		275	164
Clark (PF-29)		13			$24,500.00									
Newburg (PF-30)	C	4(a)		PF		$475,735.00				484	311		484	311
Newburg (PF-30)		13			$22,415.00									
Rockaway Beach (PF-31)	C	4(a)		PF		$475,720.00				577	336		639	373
Rockaway Beach (PF-31)		13			$24,280.00									
Hayti (PF-32)	C	4(a)		PF		$475,729.00				3,207	1,963		1,963	
Hayti (PF-32)		13			$24,271.00									
Sikeston (PF-33)	C	7		PF			$100,000.00			16,992			16,992	
Paris (PF-34)	C	4(b)		PF		$455,454.00				1,529	846		1,529	846
Paris (PF-34)		13			$24,000.00									
Leonard (PF-35)	T	4(b)		PF		$0.00				0	0			
Leonard (PF-35)		13			$0.00									
Theodosia (PF-36)	C	4(a)		PF		$500,000.00				240	132		240	131
Jane (PF-37)	C	4(b)		PF		$500,000.00				221	138		251	157
Meadville (PF-38)	C	4(a)		PF		$475,728.00				457	238		457	245
Meadville (PF-38)		13			$24,272.00									
Henrietta (PF-39)	C	4(a)		PF		$412,500.00				457	278		457	278
Henrietta (PF-39)		13			$20,000.00									
Allenville (PF-49)		4(b)		PF		$465,000.00				217	111			
Mexico (PF-41)	C	2		PF			$250,000.00		1	11,320		1	11,320	
Howardville (PF-42)	C	4(b)		PF		$431,950.00				342	293		342	293
Howardville (PF-42)		13			$21,700.00									
Vienna (PF-43)	C	4(a)		PF		$500,000.00				628	389		628	389
Chilhowee (PF-44)	C	4(a)		PF		$300,000.00				299	251		292	244
Guilford (PF-45)		4(b)		PF		$350,700.00				87	52			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Guilford (PF-45)		13			$16,800.00									
Gerald (PF-46)	C	4(b)		PF		$476,000.00				1,213	748		1,213	748
Gerald (PF-46)		13			$24,000.00									
Clarksburg (PF-47)	C	4(a)		PF		$393,000.00				352	245		352	245
Clarksburg (PF-47)		13			$18,000.00									
Sunrise Beach (PF-48)	C	4(a)		PF		$388,900.00				207	175		238	201
Phelps County (PF-49)		4(a)		PF		$182,194.00				645	451			
Kirksville (MO-01)		14(b)		ED		$1,000,000.00				40	21			
Ste. Genevieve (MO-02)		14(b)		ED		$390,000.00				27	14			
Lebanon (MO-03)		14(b)		ED		$400,000.00				16	9			
Licking (MO-04)		14(b)		ED		$240,000.00				30	16			
Piedmont (ED-01)	C	4(b)		ED		$476,000.00				150	77		187	133
Piedmont (ED-01)		13			$24,000.00									
Mexico (ED-02)		6		ED		$1,050,000.00				21	11			
Pacific (ED-03)	C	6		ED		$974,000.00				100	51		128	70
Pacific (ED-03)		13			$26,000.00									
Potosi (ED-04)	C	9(b)		ED		$192,252.00				42	22		146	98
Potosi (ED-04)		13			$9,770.00									
Macon (ED-05)		5		ED		$594,840.00				62	32			
Macon (ED-05)		13			$25,160.00									
Bourbon (ED-06)		5	T	ED		$0.00				0	0		0	0
Bourbon (ED-06)		13	T		$0.00									
Dexter (EM-01)	C	4(b)		PF				$251,646.00		7,356			7,356	
Paris (EM-02)	C	4(b)		PF				$141,810.00		1,529			1,529	
Gentry County (EM-03)	C	4(c)		PF				$116,400.00		527			527	
Wardsville (EM-04)		4(a)		PF				$47,000.00		976				
Wardsville (EM-04)		13			$3,500.00									
Alexandria (EM-05)	C	4(c)		PF				$78,939.00		166			166	
Alexandria (EM-05)		13			$6,300.00									
Shelbina (EM-06)	C	2		PF				$259,500.00		1,943			1,943	
Cardwell (EM-07)	C	2		PF				$80,500.00		789			789	
Cardwell (EM-07)		13			$6,340.00									
Clinton (DT-01)		5		PF			$195,000.00			9,311				
Maryville (DT-02)	C	5		PF			$175,300.00			10,581			10,581	
Maryville (DT-02)		13			$5,800.00									
*funded with program income														0
TOTALS					$653,667.00	$20,162,565.00	$1,094,414.00	$975,795.00	1	133,094	21,166	1	95,527	13,576

STATE OF MISSOURI		Data as of:	March 31, 2013
GRANT NUMBER: B-10-DC-29-0001			
1. FINANCIAL STATUS		NATIONAL OBJECTIVES:	
A. Total Funds		A. Period Specified for Benefits	
(1) Allocation	$26,227,064.00		
(2) Program Income	$205,630.26	B. Amount Used to:	
B. Amount Obligated to Recipients *	$24,961,915.00	(1) Benefit to Low/Moderate Income Persons	$21,930,500.00
C. Amount Drawn Down	$21,950,349.35	(2) Prevent/Eliminate Slums Blight	$1,312,827.00
D. Amount for State Administration **	$624,541.00	(3) Meet Urgent Community Development Needs	$673,257.00
E. Technical Assistance	$262,270.00	(4) Acquisition/Rehabilitation Noncountable	$0.00
F. Section 108 Loan Guarantees	$0.00	(5) Local Administration	$1,045,331.00
TOTAL OBLIGATION	**$25,848,726.00**		
*Includes Float Loans of		TOTAL	$24,961,915.00
**Includes Program Income of			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Benton County (PF-01)		3		PF		$124,900.00				83	42			
Benton County (PF-01)		13			$13,747.00									
Butler County (PF-02)	C	3		PF		$281,600.00				300	153		225	115
Butler County (PF-02)		13			$18,400.00									
Crawford County (PF-03)	C	3		PF		$281,560.00				4,572	2,542		4,572	2,579
Crawford County (PF-03)		13	M		$18,135.00									
Ellsinore (PF-04)		1		PF		$48,560.00								
Ellsinore (PF-04)		3		PF		$232,994.00				363	226			
Ellsinore (PF-04)		13			$18,446.00									
Macon County (PF-05)	C	3		PF		$281,000.00				95	48		95	48
Macon County (PF-05)		13			$18,500.00									
Ripley County (PF-06)	C	3		PF		$280,954.00				13,509	7,065		13,509	7,065
Ripley County (PF-06)		13			$18,430.00									
Warren County (PF-08)	C	1		PF		$225,000.00				1,516	773		2,368	2,368
Warren County (PF-08)		3		PF		$50,000.00								
Warren County (PF-08)		13			$18,250.00									
Belton (PF-09)	C	4(c)		PF		$400,000.00				567	425		519	392
Burlington Junction (PF-10)	C	4(c)		PF		$387,808.00				632	337		632	337
Carter County (PF-11)		5		PF		$308,138.00				2,494	1,449			
Carter County (PF-11)		13			$19,154.00									
Caruthersville (PF-12)	C	5		PF		$377,886.00				6,760	4,198		6,760	4,198
Caruthersville (PF-12)		13			$21,300.00									
Excelsior Estates (PF-13)	C	5		PF		$368,242.00				263	182		263	182
Excelsior Estates (PF-13)		13			$15,000.00									
Gilman City (PF-14)	C	5		PF		$130,300.00				308	222		308	222
Gilman City (PF-14)		13			$13,900.00									
Howardville (PF-15)	C	5		PF		$246,046.00				137	135		137	135
Howardville (PF-15)		13			$17,200.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Kirksville (PF-16)	C	4(c)		PF		$300,000.00				488	434		488	439
Knox County (PF-17)	C	5		PF		$70,450.00				44	36		44	36
Knox County (PF-17)		13			$12,100.00									
Lilbourn (PF-18)	C	4(c)		PF		$249,862.00				142	108		142	109
Lilbourn (PF-18)		13			$17,000.00									
Nodaway County (PF-19)	C	11		PF		$115,100.00				3,110	1,586		3,110	1,586
Plattsburg (PF-20)	C	5		PF		$328,600.00				2,354	1,233		2,316	1,251
Randolph County (PF-21)	C	5		PF		$105,805.00				6,233	3,210		6,233	3,210
Randolph County (PF-21)		13			$11,900.00									
Ripley County (PF-22)	C	4(c)	M	PF		$146,123.00				304	218		304	217
Ripley County (PF-22)		13			$15,545.00									
Salem (PF-23)	C	4(c)	M	PF		$159,166.00				89	45		89	45
Salem (PF-23)		13	M		$13,988.00									
Slater (PF-24)	C	4(c)		PF		$320,000.00				82	66		98	76
Steele (PF-25)	C	6		PF		$70,000.00				2,263	1,165		2,263	1,166
Steele (PF-25)		13			$12,000.00									
Tarkio (PF-26)	C	4(c)		PF		$392,732.00				1,935	1,161		1,935	1,045
Tarkio (PF-26)		13			$2,700.00									
Wellington (PF-27)		4(a)		PF		$475,000.00				784	418			
Wellington (PF-27)		13			$24,300.00									
Leasburg (PF-28)	C	4(a)		PF		$81,815.00				323	187		323	187
Leasburg (PF-28)		13			$12,254.00									
Washington County (PF-29)		4(b)		PF		$582,250.00				512	452			
Washington County (PF-29)		13			$24,300.00									
Iberia (PF-30)	C	4(a)		PF		$471,509.00				605	311		605	311
Iberia (PF-30)		13			$24,145.00									
Belton (PF-31)	C	4(b)		PF		$429,377.00				523	387		507	373
Maysville (PF-32)		4(a)		PF		$500,000.00				1,212	758			
Silex (PF-33)		4(b)		PF		$291,535.00				206	151			
Silex (PF-33)		1		PF		$108,465.00								
Silex (PF-33)		13			$22,000.00									
Irondale (PF-34)		4(a)		PF		$476,000.00				437	348			
Irondale (PF-34)		13			$24,000.00									
Crawford County (PF-35)		4(a)		PF		$340,000.00				167	117			
Crawford County (PF-35)		13			$19,600.00									
Breckenridge (PF-36)		4(a)		PF		$475,728.00				454	249			
Breckenridge (PF-36)		13			$24,272.00									
Osborn (PF-37)		4(b)		PF		$475,000.00				455	284			
Osborn (PF-37)		13			$25,000.00									
California (PF-38)	C	4(c)		PF			$388,000.00			4,005			4,005	
California (PF-38)		13			$12,000.00									
Summersville (PF-39)	C	3	M	PF		$212,898.00				544	370		544	370
Summersville (PF-39)		1	M	PF		$20,500.00								
Savannah (PF-40)		3		PF		$300,000.00				2,870	1,463			
Caldwell County (PF-41)		3		PF		$267,538.00				8,969	5,605			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Caldwell County (PF-41)		13			$17,500.00									
Cabool (PF-42)	C	3		PF		$61,000.00				2,168	1,164		2,168	1,164
Cabool (PF-42)		1		PF		$220,000.00								
Cabool (PF-42)		13			$18,000.00									
Henry County (PF-43)		1		PF		$190,000.00				94	48			
Henry County (PF-43)		11		PF		$15,000.00								
Henry County (PF-43)		13			$16,150.00									
Poplar Bluff (PF-44)		3		PF		$124,550.00				16,651	8,942			
Poplar Bluff (PF-44)		1		PF		$150,000.00								
Poplar Bluff (PF-44)		13			$17,750.00									
Marceline (PF-45)		3		PF		$233,593.00				144	73			
Marceline (PF-45)		13			$17,000.00									
Butler County (PF-46)		6		PF		$281,554.00				1,722	1,343			
Butler County (PF-46)		13			$18,446.00									
Annapolis (PF-47)		4(b)		PF		$478,000.00				310	191			
Annapolis (PF-47)		13			$22,000.00									
Stover (P-48)		4(b)		PF		$476,000.00				968	561			
Stover (P-48)		13			$24,000.00									
Grandin (PF-49)		4(a)		PF		$475,729.00				236	153			
Grandin (PF-49)		13			$24,271.00									
Linn Creek (PF-50)	C	4(a)		PF		$350,577.00				280	187		280	187
Linn Creek (PF-50)		13			$27,700.00									
Daviess County (PF-51)		4(a)		PF		$475,728.00				250	132			
Daviess County (PF-51)		13			$24,272.00									
Eolia (PF-52)	C	4(a)		PF		$476,000.00				461	281		461	281
Eolia (PF-52)		13			$24,000.00									
Clarksville (PF-53)	C	4(b)		PF		$90,000.00				490	254		490	254
Clarksville (PF-53)		13			$10,000.00									
Wheatland (PF-54)		4(b)		PF		$500,000.00				388	238			
Dudley (PF-55)	C	5		PF		$246,670.00				205	137		289	194
Matthews (PF-56)	C	4(c)		PF		$260,000.00				158	110		158	110
Poplar Bluff (PF-57)		4(c)		PF		$317,405.00				16,651	8,941			
Poplar Bluff (PF-57)		13			$19,522.00									
Parma (PF-58)	C	4(c)	M	PF		$198,593.00				852	531		852	531
Parma (PF-58)		13			$15,500.00									
Neelyville (PF-59)		5		PF		$353,496.00				483	287			
Neelyville (PF-59)		13			$19,882.00									
Shelby County (PF-60)	C	5		PF		$150,000.00				178	91		178	109
Shelby County (PF-60)		13			$14,500.00									
Livingston County (PF-61)		11		PF		$50,748.00				5,673	2,893		5,673	2,893
Livingston County (PF-61)		13			$11,522.00									
Bismarck (PF-62)	C	4(b)	M	PF		$435,273.00				1,470	900		1,470	897
Bismarck (PF-62)		13			$24,250.00									
Phelps County (PF-63)		4(a)		PF		$293,105.00				645	451			
Phelps County (PF-63)		13			$24,260.00									

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Willow Springs (EM-01)	C	4(b)		PF				$481,000.00		2,147			2,147	
Willow Springs (EM-01)		13			$18,430.00									
Archie (EM-02)	C	4(c)		PF				$34,500.00		890			890	
Wayne County (EM-03)	C	4(a)		PF				$67,757.00		290			290	
Wayne County (EM-03)		13			$7,060.00									
Neosho (EM-04)		7		PF				$90,000.00		1,984				
Neosho (EM-04)		13			$9,700.00									
Greene County (ND-01)		6		H		$0.00			0	0	0			
Greene County (ND-01)		13			$3,700.00									
Tipton (ND-02)	C	2		H			$98,620.00		15	3,256		15	3,256	
Monroe City (ND-03)	C	2		H			$60,500.00		16	2,588	15	2,588		
Monroe City (ND-03)		13			$8,900.00									
Freeburg (ND-04)	C	2	M	H			$68,972.00		6	423	6		423	
Freeburg (ND-04)		13			$12,000.00									
Louisiana (ND-05)	C	2	M	H			$51,000.00		14	3,863		10	3,863	
Louisiana (ND-05)		13			$11,900.00									
Perryville (ED-01)	C	6		ED		$486,500.00				50	26		116	64
Perryville (ED-01)		13			$13,500.00									
Riverside (ED-02)		4(b)		ED		$1,100,000.00				110	56			
Rogersville (ED-03)	C	4(a)		ED		$139,663.00				20	11		37	29
Jackson (ED-04)		5		ED		$485,000.00				50	26			
Jackson (ED-04)		13			$15,000.00									
Owensville (ED-05)	C	5	M	ED		$556,375.00				63	32		92	58
Owensville (ED-05)		13	M		$9,850.00									
Callaway County (ED-06)		5		ED		$300,000.00				30	16			
Jonesburg (ED-07)	C	4(b)		ED		$169,500.00				18	10		22	21
Jonesburg (ED-07)		13			$10,500.00									
Cape Girardeau (DT-01)	C	9(b)	M	PF			$361,775.00			1,875			1,875	
Cape Girardeau (DT-01)		13			$13,900.00									
Rolla (DT-02)		6		PF			$153,960.00			16,367				
Rolla (DT-02)		1		PF			$130,000.00							
Rolla (DT-02)		13			$12,800.00									
TOTALS					$1,045,331.00	$21,930,500.00	$1,312,827.00	$673,257.00	51	155,210	66,265	2,613	77,424	34,854

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-11-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	21,613,896.00		
(2) Program Income	$348,537.15	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$17,861,013.25	**(1) Benefit to Low/Moderate Income Persons**	$9,577,415.00
C. Amount Drawn Down	$9,578,915.00	**(2) Prevent/Eliminate Slums Blight**	$0.00
D. Amount for State Administration **	$532,278.00	**(3) Meet Urgent Community Development Needs**	$7,513,225.25
E. Technical Assistance	$216,139.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$770,373.00
TOTAL OBLIGATION	**$18,609,430.25**		
***Includes Float Loans of**		**TOTAL**	$17,861,013.25
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Odessa (PF-01)	C	4(a)	M	PF		$497,525.00				5,300	3,101		5,300	3,101
Butterfield (PF-02)	C	4(a)		PF		$500,000.00				397	217		397	217
Rush Hill (PF-03)	C	4(b)		PF		$230,000.00				130	67		130	67
Rush Hill (PF-03)		13			$16,900.00									
Hawk Point (PF-04)		4(a)		PF		$475,000.00				669	379			
Hawk Point (PF-04)		13			$24,250.00									
Higbee (PF-05)	C	4(a)		PF		$475,000.00				623	483		623	483
Higbee (PF-05)		13			$24,250.00									
Skidmore (PF-06)		4(a)		PF		$475,000.00				342	270			
Skidmore (PF-06)		13			$24,250.00									
Gallatin (PF-07)		4(a)		PF		$475,728.00				1,786	1,045			
Gallatin (PF-07)		13			$24,272.00									
Penermon (PF-08)		4(b)		PF		$200,741.00				75	41			
Penermon (PF-08)		13			$9,259.00									
Troy (PF-09)		4(b)		PF		$405,200.00				586	485			
Troy (PF-09)		13			$22,156.00									
Lincoln County (PF-10)		4(b)		PF		$475,000.00				586	485			
Lincoln County (PF-10)		13			$24,250.00									
Whiteside (PF-11)		4(b)		PF		$382,500.00				132	125			
Whiteside (PF-11)		1				$7,500.00								
Whiteside (PF-11)		13			$27,200.00									
Cardwell (PF-12)		4(b)		PF		$475,750.00				789	425			
Cardwell (PF-12)		13			$24,250.00									
New Franklin (PF-13)		4(b)	NR	PF		$482,000.00				1,257	701			
New Franklin (PF-13)		13	NR		$18,000.00									
Green City (PF-14)		4(b)	NR	PF		$288,500.00				688	444			
Green City (PF-14)		13	NR		$18,655.00									
Franklin County (PF-15)		4(a)	NR	PF		$170,000.00				86	65			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Hunnewell (EM-01)	C	4(a)	M	PF				$58,054.00		227			227	
Hunnewell (EM-01)		13			$6,237.00									
Buchanan County (EM-02)	C	4(c)	M	PF				$266,046.00		89,201			89,201	
Buchanan County (EM-02)		13			$14,077.00									
Carroll County (EM-03)	C	4(c)	M	PF				$149,798.00		9,295			9,295	
Carroll County (EM-03)		13			$8,900.00									
Holt County (EM-04)	C	4(c)	M	PF				$150,325.00		4,912			4,912	
Holt County (EM-04)		13			$9,632.00									
Holt County (EM-05)	C	4(c)	M	PF				$253,216.00		4,912			4,912	
Holt County (EM-05)		13			$17,998.00									
Platte County (EM-06)	C	4(c)	M	PF				$184,705.00		57			57	
Platte County (EM-06)		13			$10,300.00									
Holt County (EM-07)	C	4(c)	M	PF				$1,212,296.00		4,912			4,912	
Holt County (EM-07)		13			$39,438.00									
Holt County (EM-08)	C	4(c)	M	PF				$552,991.00		4,912			4,912	
Holt County (EM-08)		13			$23,320.00									
Holt County (EM-09)	C	4(c)	M	PF				$133,047.00		4,912			4,912	
Holt County (EM-09)		13			$10,329.00									
Holt County (EM-10)	C	4(c)	M	PF				$313,555.00		4,912			4,912	
Holt County (EM-10)		13			$15,968.00									
Atchison County (EM-11)		4(c)		PF				$128,750.00		50				
Atchison County (EM-11)		13			$8,362.00									
Atchison County (EM-12)	C	4(c)	M	PF				$78,981.00		5,685			5,685	
Atchison County (EM-12)		13			$6,100.00									
Atchison County (EM-13)	C	4(c)	M	PF				$10,267.00		5,685			5,685	
Atchison County (EM-13)		13			$5,007.00									
Atchison County (EM-14)	C	4(c)	M	PF				$142,720.00		5,685			5,685	
Atchison County (EM-14)		13			$14,500.00									
Bertrand (EM-15)	C	5		PF				$46,102.00		740			740	
Bertrand (EM-15)		13			$4,703.00									
Big Lake (EM-16)	C	2	M	PF				$10,292.00		184			184	
Big Lake (EM-16)		6	M	PF				$0.00						
Big Lake (EM-16)		4(a)	M	PF				$2,302.00						
Big Lake (EM-16)		13			$5,150.00									
Craig (EM-17)		4(b)		PF				$142,027.00		468				
Craig (EM-17)		4(c)		PF				$630.00						
Craig (EM-17)		13			$8,279.00									
Glasgow (EM-18)		4(b)		PF				$150,000.00		1,263				
Glasgow (EM-18)		13			$8,419.00									
Hornersville (EM-19)	C	5	M	PF				$33,067.00		686			686	
Hornersville (EM-19)		13			$4,975.00									
Mississippi County (EM-20)		5		PF				$623,255.00		13,427				
Mississippi County (EM-20)		2		PF				$37,837.00						
Mississippi County (EM-20)		13			$23,832.00									
Morehouse (EM-21)		4(b)		PF				$12,802.00		1,015				

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Morehouse (EM-21)		13			$4,000.00									
Pemiscot County (EM-22)		5		PF				$246,659.00		20,047				
Pemiscot County (EM-22)		13			$11,400.00									
Wayne County (EM-23)	C	5	M	PF				$80,690.00		60			60	
Wayne County (EM-23)		13			$6,346.00									
Holt County (EM-24)		4(c)		PF				$294,184.00		4,912				
Holt County (EM-24)		13			$7,890.00									
Howell County (EM-25)		4(a)		PF				$36,800.00		350				
Howell County (EM-25)		13			$5,100.00									
Washington County (EM-26)		4(a)	M	PF				$0.00		0				
Washington County (EM-26)		13	M		$2,000.00									
Hamilton (EM-27)		4(a)	NR	PF				$472,728.00		1,813				
Hamilton (EM-27)		13	NR		$27,272.00									
Doniphan (EM-28)		1	NR	PF				$7,478.00						
Doniphan (EM-28)		2	NR					$2,104.00						
Doniphan (EM-28)		13	NR		$5,037.00									
Branson (EM-29)		1		PF				$273,800.00	5	10,520				
Branson (EM-29)		2						$21,350.00						
Branson (EM-29)		13			$12,319.00									
Taney County (EM-30)		1		PF				$905,875.00	9	51,675				
Taney County (EM-30)		2						$37,163.00						
Taney County (EM-30)		13			$33,291.00									
Pinhook (EM-31)		1	NR	PF				$176,169.00	19	93				
Pinhook (EM-31)		2	NR					$66,450.00						
Pinhook (EM-31)		13	NR		$20,000.00									
Dutchtown (EM-32)		1	NR	PF				$159,522.75	15	37				
Dutchtown (EM-32)		2	NR					$30,000.00						
Dutchtown (EM-32)		8	NR					$9,187.50						
Dutchtown (EM-32)		13	NR		$20,000.00									
Riverside (ED-01)		5		ED		$982,000.00				100	51			
Riverside (ED-01)		13			$18,000.00									
Liberty (ED-02)		5		ED		$339,610.00				100	51			
Liberty (ED-02)		4(b)		ED		$573,390.00								
Liberty (ED-02)		13			$25,000.00									
Perryville (ED-03)		6		ED		$973,500.00				200	102			
Perryville (ED-03)		13			$26,500.00									
Montgomery City (ED-04)	C	5	M	ED		$185,896.00				20	11		21	20
Montgomery City (ED-04)		13			$12,000.00									
Kearney (ED-05)		6	M	ED		$0.00				6	4			
Pacific (ED-06)		5		ED		$95,575.00				25	13			
Pacific (ED-06)		13			$13,000.00									
Holts Summit (ED-07)		5		ED		$412,000.00				43	22			
Holts Summit (ED-07)		13			$18,000.00									
TOTALS					$770,373.00	$9,577,415.00	$0.00	$7,513,225.25	48	266,587	8,587	-	153,448	3,888

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LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs

STATE OF MISSOURI		**Data as of:**	March 31, 2013
GRANT NUMBER: B-12-DC-29-0001			
1. FINANCIAL STATUS		**NATIONAL OBJECTIVES:**	
A. Total Funds		**A. Period Specified for Benefits**	
(1) Allocation	20,063,764.00		
(2) Program Income	$1,167,113.25	**B. Amount Used to:**	
B. Amount Obligated to Recipients *	$19,666,193.00	**(1) Benefit to Low/Moderate Income Persons**	$17,633,009.00
C. Amount Drawn Down	$3,665,014.20	**(2) Prevent/Eliminate Slums Blight**	$57,500.00
D. Amount for State Administration **	$501,275.00	**(3) Meet Urgent Community Development Needs**	$1,401,000.00
E. Technical Assistance	$200,638.00	**(4) Acquisition/Rehabilitation Noncountable**	$0.00
F. Section 108 Loan Guarantees	$0.00	**(5) Local Administration**	$574,684.00
TOTAL OBLIGATION	**$20,368,106.00**		
***Includes Float Loans of**		**TOTAL**	$19,666,193.00
****Includes Program Income of**			

						AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
										PROPOSED			ACTUAL	
LOCALITY	**3A.**	**4. ACTIVITY**	**4A.**	**PURPOSE**	**AD**	**LM**	**SB**	**UN**	**Total # of Units**	**Total # of Persons/Jobs**	**Total # of L/M Persons/Jobs**	**Total # of Units**	**Total # of Persons/ Jobs**	**Total of L/M Persons/Jobs**
Houston (PF-01)		3		PF		$280,000.00				2,081	1,120			
Houston (PF-01)		13			$18,400.00									
Madison County (PF-02)	C	3	M	PF		$36,250.00				2,988	1,524		2,988	1,524
Madison County (PF-02)		13			$11,100.00									
Maitland (PF-03)		3		PF		$300,000.00				370	221			
Potosi (PF-04)		3		PF		$135,494.00				751	383			
Potosi (PF-04)		13			$13,000.00									
Pulaski County (PF-05)		3		PF		$281,600.00				2,159	1,565			
Pulaski County (PF-05)		13			$18,400.00									
St. Clair County (PF-06)		3		PF		$282,000.00				2,727	1,691			
St. Clair County (PF-06)		13			$18,000.00									
* Pettis County (PF-07)		7		ED		$500,000.00				50	26			
Holland (PF-08)		4(a)	NR	PF		$465,650.00				191	153			
Holland (PF-08)		1	NR			$10,000.00								
Holland (PF-08)		13	NR		$24,150.00									
Richmond (PF-09)		4(b)	NR	PF		$478,000.00				6,166	3,268			
Richmond (PF-09)		13	NR		$22,000.00									
Johnson County (PF-10)		4(b)	NR	PF		$500,000.00				438	271			
Bethany (PF-11)		4(b)	NR	PF		$475,728.00				3,087	2,161			
Bethany (PF-11)		13	NR		$24,272.00									
Golden City (PF-12)		4(b)	NR	PF		$500,000.00				765	468			
Odessa (PF-13)		4(b)	NR	PF		$500,000.00				5,300	3,100			
Anniston (PF-14)		4(ba)	NR	PF		$132,200.00				285	155			
Anniston (PF-14)		13	NR		$17,800.00									
Boone County (PF-15)		4(b)	NR	PF		$200,000.00				118	80			
Boone County (PF-15)		13	NR		$10,000.00									
Dudley (PF-16)		4(b)	NR	PF		$500,000.00				289	223			
Edgar Springs (PF-17)		4(b)	NR	PF		$297,130.00				208	109			
Edgar Springs (PF-17)		13	NR		$18,739.00									
Holliday (PF-18)		4(b)	NR	PF		$290,000.00				137	113			
Holliday (PF-18)		13	NR		$21,200.00									
Humansville (PF-19)		4(b)	NR	PF		$500,000.00				1,048	571			
Jamestown (PF-20)		4(b)	NR	PF		$500,000.00				386	256			
Marble Hill (PF-21)		4(b)	NR	PF		$475,728.00				1,477	805			
Marble Hill (PF-21)		13	NR		$24,272.00									
Ripley County (PF-22)		4(a)	NR	PF		$475,729.00				1,032	742			
Ripley County (PF-22)		13	NR		$24,271.00									
Risco (PF-23)		4(b)	NR	PF		$86,100.00				343	206			
Stanberry (PF-24)		4(b)	NR	PF		$475,730.00				1,185	747			

LOCALITY	3A.	4. ACTIVITY	4A.	PURPOSE	AD	AMOUNT BY NATIONAL OBJECTIVE			8a.	8b.	8c,	8d.	8e.	8f.
									PROPOSED			ACTUAL		
						LM	SB	UN	Total # of Units	Total # of Persons/Jobs	Total # of L/M Persons/Jobs	Total # of Units	Total # of Persons/ Jobs	Total of L/M Persons/Jobs
Stanberry (PF-24)		13	NR		$24,270.00									
Williamsville (PF-25)		4(b)	NR	PF		$475,728.00				342	180			
Williamsville (PF-25)		13	NR		$24,272.00									
Calhoun (PF-26)		3	NR	PF		$825,000.00				248	248			
Calhoun (PF-26)		13	NR		$27,000.00									
Richmond (PF-27)		3	NR	PF		$998,160.00				6,116	3,241			
Polo (PF-28)		3	NR	PF		$789,000.00				575	359			
Polo (PF-28)		1	NR			$105,000.00								
Polo (PF-28)		13	NR		$56,000.00									
Van Buren (PF-29)		3	NR	PF		$30,250.00				5,941	3,161			
Barnett (PF-30)		4(a)	NR	PF		$451,500.00				203	109			
Barnett (PF-30)		13	NR		$23,500.00									
Callao (PF-31)		4(b)	NR	PF		$475,000.00				292	194			
Callao (PF-31)		13	NR		$25,000.00									
Jameson (PF-32)		4(a)	NR	PF		$288,262.00				133	71			
Jameson (PF-32)		13	NR		$21,738.00									
Elsberry (EM-01)		4(a)		PF				$464,200.00		1,934				
Elsberry (EM-01)		1						$16,000.00						
Elsberry (EM-01)		13			$18,400.00									
Nodaway County (EM-02)		4(a)		PF				$362,800.00		587				
Clarksville (EM-03)	C	16	NR	PF				$80,000.00		442			442	
Clarksville (EM-03)		13	NR		$7,200.00									
Brookfield (EM-04)		4(a)	NR	PF				$478,000.00		4,769				
Brookfield (EM-04)		13	NR		$22,000.00									
Louisiana (ED-01)		5		ED		$100,000.00				10	6			
Troy (ED-02)		5	NR	ED		$339,000.00				35	18			
Troy (ED-02)		13	NR		$11,000.00									
Riverside (ED-03)		5	NR	ED		$1,530,000.00				175	89			
Riverside (ED-03)		1	NR			$220,000.00								
Jonesburg (ED-04)		6	NR	ED		$1,475,000.00				100	51			
Jonesburg (ED-04)		13	NR		$25,000.00									
Cape Girardeau (ED-05)		14(a)	NR	ED		$500,000.00				25	13			
Bethany (ND-01)		2		H			$57,500.00		14	3,087				
Bethany (ND-01)		13			$11,500.00									
California (ND-02)		2		H		$104,600.00			12	4,278				
Fulton (ND-03)		2	M	H		$174,895.00			1	12,790				
New Cambria (ND-04)		2		H		$74,275.00			13	195				
New Cambria (ND-04)		13			$12,200.00									
* funded with program income														
TOTALS					$574,684.00	$17,633,009.00	$57,500.00	$1,401,000.00	40	75,858	27,698	-	3,430	1,524

CDBG Annual Report for Person Jobs - Direct

			TOTAL DIRECT BENEFICIARIES													TOTAL HISPANIC DIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
PROGRAM YEAR 1993																										
COUNTY OF CAMDEN COUNTY - 1994-ED-011	9 - Water Treatment	1993	55										6	8	13											
PROGRAM YEAR 1994																										
CITY OF MACON - 1995-ED-001	9 - Water Treatment	1994	59	1									8													
CITY OF MOUNT VERNON - 1994-ND-009	25 - Rehabilitation of Private Residential Properties	1994	32										7	1	10											
CITY OF MOUNT VERNON - 1994-ND-009	61 - Lead-based Paint	1994	7										4													
CITY OF ST. LOUIS - 1994-DR-101	11 - Storm Sewers	1994	250																							
PROGRAM YEAR 1995																										
CITY OF BOLIVAR - 1995-ND-001	25 - Rehabilitation of Private Residential Properties	1995											6	5	6											
CITY OF BOLIVAR - 1995-ND-001	61 - Lead-based Paint	1995											2	1												
CITY OF BUTLER - 1995-HI-003	1 - Property Acquisition	1995	69		1								18		1											
CITY OF BUTLER - 1995-HI-003	60 - Homeowners Assistance	1995	6										2		1											
CITY OF BUTLER - 1995-ND-007	1 - Property Acquisition	1995	5									5	2		1											
CITY OF BUTLER - 1995-ND-007	3 - Property Clearance	1995	5										2		1											
CITY OF BUTLER - 1995-ND-007	25 - Rehabilitation of Private Residential Properties	1995										5	6			5										5
CITY OF BUTLER - 1995-ND-007	28 - Relocation	1995	4										1													
CITY OF BUTLER - 1995-ND-007	61 - Lead-based Paint	1995	23									5	4			5										5
COUNTY OF SULLIVAN COUNTY - 1995-HI-001	60 - Homeowners Assistance	1995	25										6													
PROGRAM YEAR 1996																										
CITY OF BRECKENRIDGE - 1996-ND-714	25 - Rehabilitation of Private Residential Properties	1996	55										19	5	13											
CITY OF BRECKENRIDGE - 1996-ND-714	61 - Lead-based Paint	1996	25										11													
CITY OF BRECKENRIDGE - 1996-ND-714	64 - HOMEOWNER COUNSELING	1996	57										19	5	14											
CITY OF BRECKENRIDGE - 1996-ND-714	65 - SUBSTANTIAL RECONSTRUCTION	1996	2												1											
CITY OF GRANDVIEW - 1997-ED-003	10 - Sanitary Sewer Collection	1996	31	20		2							18		2		10									
CITY OF GRANDVIEW - 1997-ED-003	13 - Streets (or Roads)	1996	31	20		2							18		2		10									
CITY OF LEBANON - 1996-ND-819	25 - Rehabilitation of Private Residential Properties	1996	46																							
CITY OF LEBANON - 1996-ND-819	61 - Lead-based Paint	1996	4																							
CITY OF MARCELINE - 1996-ND-011	3 - Property Clearance	1996	26	2		1																				
CITY OF MARCELINE - 1996-ND-011	25 - Rehabilitation of Private Residential Properties	1996	43																							
CITY OF MARIONVILLE - 1996-ED-016	10 - Sanitary Sewer Collection	1996	40														2									
CITY OF MARIONVILLE - 1996-ED-016	13 - Streets (or Roads)	1996	40														2									
CITY OF MOREHOUSE - 1996-ND-716	1 - Property Acquisition	1996	3										1													
CITY OF MOREHOUSE - 1996-ND-716	25 - Rehabilitation of Private Residential Properties	1996	48		1									10	22											
CITY OF MOREHOUSE - 1996-ND-716	61 - Lead-based Paint	1996	4																							
CITY OF MOREHOUSE - 1996-ND-716	64 - HOMEOWNER COUNSELING	1996	40		1									6	16											
CITY OF PIEDMONT - 1996-HI-001	1 - Property Acquisition	1996	53										5		33											
CITY OF PIEDMONT - 1996-HI-001	9 - Water Treatment	1996	53										5		33											
CITY OF PIEDMONT - 1996-HI-001	10 - Sanitary Sewer Collection	1996	53										5		33											
CITY OF PIEDMONT - 1996-HI-001	13 - Streets (or Roads)	1996	53										5		33											
CITY OF POPLAR BLUFF - 1996-HI-002	1 - Property Acquisition	1996	12										4													
CITY OF SEDALIA - 1997-ED-004	11 - Storm Sewers	1996	12			1							1													
CITY OF SIKESTON - 1996-ND-717	24 - Public Services	1996		13																						
CITY OF SIKESTON - 1996-ND-717	25 - Rehabilitation of Private Residential Properties	1996		64									8	6	15											
CITY OF SIKESTON - 1996-ND-717	61 - Lead-based Paint	1996		23									3													
CITY OF SIKESTON - 1996-ND-717	64 - HOMEOWNER COUNSELING	1996		40									5	4	10											
CITY OF TRENTON - 1996-ND-718	3 - Property Clearance	1996	22																							
CITY OF TRENTON - 1996-ND-718	25 - Rehabilitation of Private Residential Properties	1996	25										2	9	11											
CITY OF TRENTON - 1996-ND-718	28 - Relocation	1996	2																							
CITY OF TRENTON - 1996-ND-718	61 - Lead-based Paint	1996	1																							
CITY OF TRENTON - 1996-ND-718	63 - JOB TRAINING	1996	5																							
CITY OF TRENTON - 1996-ND-718	65 - SUBSTANTIAL RECONSTRUCTION	1996	2																							
COUNTY OF JOHNSON COUNTY - 1996-ED-008	11 - Storm Sewers	1996	43	3																						
COUNTY OF JOHNSON COUNTY - 1996-ED-008	13 - Streets (or Roads)	1996	43	3																						
COUNTY OF NEWTON COUNTY - 1997-FL-001	53 - Working Capital	1996	49	10	3								1		1		110									
PROGRAM YEAR 1997																										
CITY OF ARMSTRONG - 1997-ND-001	25 - Rehabilitation of Private Residential Properties	1997	27	7									14	3	7											
CITY OF ARMSTRONG - 1997-ND-001	28 - Relocation	1997	1	3									4	1	1											
CITY OF BETHANY - 1997-ND-002	25 - Rehabilitation of Private Residential Properties	1997	46										20	6	8											
CITY OF BETHANY - 1997-ND-002	61 - Lead-based Paint	1997	18										2													
CITY OF BETHANY - 1998-ED-003	13 - Streets (or Roads)	1997	23										3													
CITY OF CAPE GIRARDEAU - 1997-ED-014	45 - Rail Spurs	1997	104	3									2				1									
CITY OF CAPE GIRARDEAU - 1997-ND-003	25 - Rehabilitation of Private Residential Properties	1997	21	20		1							12	5	10											
CITY OF CAPE GIRARDEAU - 1997-ND-003	61 - Lead-based Paint	1997	15	9									5	1	1											
CITY OF CAPE GIRARDEAU - 1997-ND-003	64 - HOMEOWNER COUNSELING	1997	1	4									3	1	1											
CITY OF CHARLESTON - 1997-ED-024	9 - Water Treatment	1997	130	51		1							35													
CITY OF CLINTON - 1997-FL-003	51 - Facility Construction/Renovation	1997																								
CITY OF DEXTER - 1997-MO-008	53 - Working Capital	1997	48	1									3													
CITY OF FARMINGTON - 1997-ED-020	9 - Water Treatment	1997	57	1	1								4	1												
CITY OF FARMINGTON - 1997-ED-020	10 - Sanitary Sewer Collection	1997	57	1	1								4	1												
CITY OF FARMINGTON - 1997-ED-020	13 - Streets (or Roads)	1997	57	1	1								4	1												
CITY OF FULTON - 1997-ND-004	25 - Rehabilitation of Private Residential Properties	1997	16	49									11	1	11											
CITY OF FULTON - 1997-ND-004	28 - Relocation	1997	1	2									1	1	1											
CITY OF KAHOKA - 1997-ED-023	13 - Streets (or Roads)	1997	53		2								5													
CITY OF KAHOKA - 1997-ED-023	44 - Electrical Distribution Lines	1997	53		2								5													
CITY OF KAHOKA - 1997-ND-005	25 - Rehabilitation of Private Residential Properties	1997	69										9	1	10											
CITY OF LEBANON - 1997-ED-019	13 - Streets (or Roads)	1997	80	1		1							4	1												
CITY OF MONETT - 1997-ND-006	25 - Rehabilitation of Private Residential Properties	1997	55										5	2	7		11									
CITY OF MONETT - 1997-ND-006	28 - Relocation	1997	2										2		2											
CITY OF MOSCOW MILLS - 1997-ED-022	9 - Water Treatment	1997	60	5									10		5											

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			TOTAL DIRECT BENEFICIARIES													TOTAL HISPANIC DIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF MOSCOW MILLS - 1997-ED-022	10 - Sanitary Sewer Collection	1997	60	5									10		5											
CITY OF MOSCOW MILLS - 1997-ED-022	11 - Storm Sewers	1997	60	5									10		5											
CITY OF MOSCOW MILLS - 1997-ED-022	13 - Streets (or Roads)	1997	60	5									10		5											
CITY OF MOUNT VERNON - 1997-ED-018	9 - Water Treatment	1997	64			2							18	1			1									
CITY OF MOUNT VERNON - 1997-ED-018	10 - Sanitary Sewer Collection	1997	64			2							18	1			1									
CITY OF MOUNT VERNON - 1997-ED-018	12 - Flood and Drainage Facilities	1997	64			2							18	1			1									
CITY OF MOUNT VERNON - 1997-ED-018	13 - Streets (or Roads)	1997	64			2							18	1			1									
CITY OF NEWBURG - 1997-ND-007	3 - Property Clearance	1997	1										1	1	1											
CITY OF NEWBURG - 1997-ND-007	25 - Rehabilitation of Private Residential Properties	1997	49										12	8	7											
CITY OF NEWBURG - 1997-ND-007	28 - Relocation	1997	1										1	1	1											
CITY OF PACIFIC - 1997-ED-016	11 - Storm Sewers	1997	37										2													
CITY OF PARMA - 1997-ND-008	25 - Rehabilitation of Private Residential Properties	1997	31	30									39	13	10											
CITY OF PIEDMONT - 1998-ED-001	10 - Sanitary Sewer Collection	1997	35	1		2								8												
CITY OF PIEDMONT - 1998-ED-001	13 - Streets (or Roads)	1997	35	1		2								8												
CITY OF PILOT KNOB - 1997-ED-009	13 - Streets (or Roads)	1997	21	3									3				1									
CITY OF ROLLA - 1997-ED-015	13 - Streets (or Roads)	1997	36	2	6								2				1									
CITY OF ROLLA - 1997-ND-010	25 - Rehabilitation of Private Residential Properties	1997	30	1	4								16	3	6											
CITY OF ROLLA - 1997-ND-010	61 - Lead-based Paint	1997	17	1									6													
CITY OF SIKESTON - 1997-ED-012	12 - Flood and Drainage Facilities	1997	23	2									3													
CITY OF SIKESTON - 1997-ED-012	13 - Streets (or Roads)	1997	23	2									3													
CITY OF TROY - 1997-ED-006	10 - Sanitary Sewer Collection	1997	12	11									2													
CITY OF TROY - 1997-ED-006	11 - Storm Sewers	1997	12	11									2													
CITY OF WARRENSBURG - 1997-ED-017	13 - Streets (or Roads)	1997	15	3	1								2				2									
CITY OF WEBB CITY - 1997-ED-008	13 - Streets (or Roads)	1997	116	1		2						1														
CITY OF WEBB CITY - 1997-ED-008	45 - Rail Spurs	1997	116	1		2						1														
COUNTY OF GREENE COUNTY - 1998-ED-004	10 - Sanitary Sewer Collection	1997	164	5	1	3							30	2			3									
COUNTY OF RIPLEY COUNTY - 1997-MO-010	53 - Working Capital	1997	28			1							3													
COUNTY OF SCOTT COUNTY - 1997-ED-005	9 - Water Treatment	1997	16			1							1													
COUNTY OF SCOTT COUNTY - 1997-ED-005	11 - Storm Sewers	1997	16			1							1													
COUNTY OF SCOTT COUNTY - 1997-ED-005	13 - Streets (or Roads)	1997	16			1							1													
COUNTY OF WEBSTER COUNTY - 1997-ED-010	1 - Property Acquisition	1997	101	1		1							6				1									
COUNTY OF WEBSTER COUNTY - 1997-ED-010	9 - Water Treatment	1997	101	1		1							6				1									
COUNTY OF WEBSTER COUNTY - 1997-ED-010	10 - Sanitary Sewer Collection	1997	101	1		1							6													
City of Rolla 1997-ND-312	55 - NEW HOUSING CONSTRUCTION	1997	10																							
City of Rolla 1997-ND-312	60 - Homeowners Assistance	1997	58										11	1												
City of Sparta 1997-ED-325	13 - Streets (or Roads)	1997	3																							
VILLAGE OF PINHOOK - 1997-ND-009	25 - Rehabilitation of Private Residential Properties	1997	20										5	3	6											
VILLAGE OF PINHOOK - 1997-ND-009	28 - Relocation	1997	6											2	3											
Warren County - 1997-ND-011	3 - Property Clearance	1997		15									1	10	13											
Warren County - 1997-ND-011	24 - Public Services	1997	1	6									1	10	13		1									
Warren County - 1997-ND-011	25 - Rehabilitation of Private Residential Properties	1997		22									6		9											
Warren County - 1997-ND-011	55 - NEW HOUSING CONSTRUCTION	1997		4									4		3											
PROGRAM YEAR 1998																										
CITY OF ALBANY - 1998-ND-001	25 - Rehabilitation of Private Residential Properties	1998	62										12	13	8											
CITY OF AURORA - 1998-ND-002	25 - Rehabilitation of Private Residential Properties	1998	50										2	5	12											
CITY OF AURORA - 1998-ND-002	61 - Lead-based Paint	1998	14										2													
CITY OF AURORA - 1998-ND-002	63 - JOB TRAINING	1998	2																							
CITY OF AVA - 1998-FL-003	52 - Machinery / Equipment	1998																								
CITY OF AVA - 1999-ED-001	9 - Water Treatment	1998	137			2							17													
CITY OF AVA - 1999-ED-001	10 - Sanitary Sewer Collection	1998	137			2							17													
CITY OF AVA - 1999-ED-001	11 - Storm Sewers	1998	137			2							17													
CITY OF AVA - 1999-ED-001	13 - Streets (or Roads)	1998	137			2							17													
CITY OF BLUE SPRINGS - 1998-ED-012	9 - Water Treatment	1998	287	4	2	2							60	1	1		7									
CITY OF BLUE SPRINGS - 1998-ED-012	10 - Sanitary Sewer Collection	1998	287	4	2	2							60	1	1		7									
CITY OF BLUE SPRINGS - 1998-ED-012	13 - Streets (or Roads)	1998	287	4	2	2							60	1	1		7									
CITY OF CAMPBELL - 1998-ND-003	25 - Rehabilitation of Private Residential Properties	1998	40									2	12	2	5	2										
CITY OF CAMPBELL - 1998-ND-003	61 - Lead-based Paint	1998	8									2	12	2	5	2										
CITY OF CANTON - 1998-ED-005	13 - Streets (or Roads)	1998	50	1									7				1									
CITY OF CHAMOIS - 1998-ND-004	25 - Rehabilitation of Private Residential Properties	1998	49										10	11	15											
CITY OF CHAMOIS - 1998-ND-004	61 - Lead-based Paint	1998	21																							
CITY OF CHAMOIS - 1998-ND-004	63 - JOB TRAINING	1998	3																							
CITY OF CHAMOIS - 1998-ND-004	64 - HOMEOWNER COUNSELING	1998	49										10	11	15											
CITY OF CHARLESTON - 1998-MO-008	50 - Purchase Land / Buildings	1998	180	45									27													
CITY OF CHILLICOTHE - 1999-ED-004	45 - Rail Spurs	1998	36										4	2			1									
CITY OF CLEVER - 1998-ED-009	9 - Water Treatment	1998	22			1																				
CITY OF CLEVER - 1998-ED-009	10 - Sanitary Sewer Collection	1998	22			1																				
CITY OF CLEVER - 1998-ED-009	13 - Streets (or Roads)	1998	22			1																				
CITY OF ELMO - 1998-ND-005	3 - Property Clearance	1998	6										2		3											
CITY OF ELMO - 1998-ND-005	25 - Rehabilitation of Private Residential Properties	1998	46										10	9	14											
CITY OF FARMINGTON - 1998-ED-010	9 - Water Treatment	1998	106	2	2	2							20		2											
CITY OF FARMINGTON - 1998-ED-010	10 - Sanitary Sewer Collection	1998	106	2	2	2							20		2											
CITY OF FARMINGTON - 1999-ED-003	9 - Water Treatment	1998	42										8													
CITY OF FARMINGTON - 1999-ED-003	10 - Sanitary Sewer Collection	1998	42										8													
CITY OF FARMINGTON - 1999-ED-003	13 - Streets (or Roads)	1998	42										8													
CITY OF FULTON - 1998-ED-017	13 - Streets (or Roads)	1998	413	25	2	6							46	3	1		3									
CITY OF FULTON - 1998-ND-006	25 - Rehabilitation of Private Residential Properties	1998	27	38									7		10											
CITY OF FULTON - 1998-ND-006	61 - Lead-based Paint	1998	16	37									9													
CITY OF FULTON - 1998-ND-006	64 - HOMEOWNER COUNSELING	1998	5	2									1													
CITY OF GRANDVIEW - 1998-ED-015	10 - Sanitary Sewer Collection	1998	17																							

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			TOTAL DIRECT BENEFICIARIES													TOTAL HISPANIC DIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF GRANDVIEW - 1998-ED-015	13 - Streets (or Roads)	1998	17																							
CITY OF JACKSON - 1998-ED-008	44 - Electrical Distribution Lines	1998	51	28	1								47				2									
CITY OF JEFFERSON - 1998-ND-007	3 - Property Clearance	1998											15	6	6											
CITY OF JEFFERSON - 1998-ND-007	25 - Rehabilitation of Private Residential Properties	1998											15	6	6											
CITY OF JEFFERSON - 1998-ND-007	61 - Lead-based Paint	1998	53	21									15	6	6											
CITY OF LA BELLE - 1998-ND-008	25 - Rehabilitation of Private Residential Properties	1998	30	4									4	2	11											
CITY OF LA BELLE - 1998-ND-008	61 - Lead-based Paint	1998	13	2									1													
CITY OF MANSFIELD - 1998-MO-009	53 - Working Capital	1998	12										3		1											
CITY OF MARCELINE - 1998-ND-009	25 - Rehabilitation of Private Residential Properties	1998	10																							
CITY OF MONETT - 1998-ND-010	25 - Rehabilitation of Private Residential Properties	1998	35										1	1	12		5									
CITY OF MONETT - 1998-ND-010	61 - Lead-based Paint	1998	10														5									
CITY OF MONROE CITY - 1998-ND-011	3 - Property Clearance	1998	3	7									2		4											
CITY OF MONROE CITY - 1998-ND-011	25 - Rehabilitation of Private Residential Properties	1998	40	26									17	9	18											
CITY OF MONROE CITY - 1998-ND-011	61 - Lead-based Paint	1998	11	3									2													
CITY OF O'FALLON - 1998-FL-002	52 - Machinery / Equipment	1998	29	5																						
CITY OF O'FALLON - 1998-FL-002	53 - Working Capital	1998	29	5																						
CITY OF PUXICO - 1998-ED-014	13 - Streets (or Roads)	1998	15										1													
CITY OF PUXICO - 1998-ED-014	16 - Bridges	1998	15										1													
CITY OF SARCOXIE - 1998-ND-012	25 - Rehabilitation of Private Residential Properties	1998	32																							
CITY OF STEELE - 1998-ND-014	25 - Rehabilitation of Private Residential Properties	1998	41	12									5	8	8											
COUNTY OF BOONE COUNTY - 1998-ED-006	10 - Sanitary Sewer Collection	1998	7																							
COUNTY OF BOONE COUNTY - 1998-ED-013	9 - Water Treatment	1998	16	1	1	1							5				2									
COUNTY OF BOONE COUNTY - 1998-ED-013	10 - Sanitary Sewer Collection	1998	16	1	1	1							5				2									
COUNTY OF BOONE COUNTY - 1998-ED-013	11 - Storm Sewers	1998	16	1	1	1							5				2									
COUNTY OF BOONE COUNTY - 1998-ED-013	13 - Streets (or Roads)	1998	16	1	1	1							5				2									
COUNTY OF MACON COUNTY - 1998-ED-016	9 - Water Treatment	1998	25												2											
COUNTY OF MARIES COUNTY - 1998-EM-001	9 - Water Treatment	1998	7888	24	8	16							542	542	1348		40									
COUNTY OF PEMISCOT COUNTY - 1999-ED-005	13 - Streets (or Roads)	1998	23	1									1				1									
California 1998-ND-715	25 - Rehabilitation of Private Residential Properties	1998	73										55	11	68											
Hermann 98-DT-704	13 - Streets (or Roads)	1998	2642	6	2	2		7	1	6		8	100	339	780	16	10									6
VILLAGE OF SOUTH LINEVILLE - 1998-ND-013	3 - Property Clearance	1998	2																							
VILLAGE OF SOUTH LINEVILLE - 1998-ND-013	25 - Rehabilitation of Private Residential Properties	1998	27										2	2	7											
VILLAGE OF SOUTH LINEVILLE - 1998-ND-013	61 - Lead-based Paint	1998	11										2													
PROGRAM YEAR 1999																										
CITY OF BERNIE - 2000-ED-001	12 - Flood and Drainage Facilities	1999	62	1									12		1		1									
CITY OF BERNIE - 2000-ED-001	13 - Streets (or Roads)	1999	62	1									12		1		1									
CITY OF BLAND - 1999-ND-001	25 - Rehabilitation of Private Residential Properties	1999	50										8	8	8											
CITY OF BLAND - 1999-ND-001	61 - Lead-based Paint	1999	12										2	3	1											
CITY OF BOONVILLE - 1999-ED-010	9 - Water Treatment	1999	91	5	3								6			6	6									
CITY OF BOONVILLE - 1999-ED-010	13 - Streets (or Roads)	1999	91	5	3								6			6	6									
CITY OF BOONVILLE - 1999-ND-002	25 - Rehabilitation of Private Residential Properties	1999	27	3											7											
CITY OF BOONVILLE - 1999-ND-002	61 - Lead-based Paint	1999	18																							
CITY OF CARROLLTON - 1999-MO-004	53 - Working Capital	1999	89	6									11		4		3									
CITY OF CARROLLTON - 1999-ND-112	3 - Property Clearance	1999	76												20											
CITY OF CARROLLTON - 1999-ND-112	62 - ASBESTOES REMOVAL	1999	3												3											
CITY OF EL DORADO SPRINGS - 1999-ED-007	13 - Streets (or Roads)	1999	39			1							10		1											
CITY OF GALLATIN - 1999-ED-006	9 - Water Treatment	1999	8			2							1													
CITY OF GALLATIN - 1999-ED-006	10 - Sanitary Sewer Collection	1999	8			2							1													
CITY OF GREENTOP - 1999-ND-003	3 - Property Clearance	1999	2												2											
CITY OF GREENTOP - 1999-ND-003	25 - Rehabilitation of Private Residential Properties	1999	46										8		16											
CITY OF HOWARDVILLE - 1999-ND-004	1 - Property Acquisition	1999		5									1	2	2											
CITY OF HOWARDVILLE - 1999-ND-004	25 - Rehabilitation of Private Residential Properties	1999		42									5	11	14											
CITY OF HOWARDVILLE - 1999-ND-004	60 - Homeowners Assistance	1999		17									1	2	2											
CITY OF HOWARDVILLE - 1999-ND-004	61 - Lead-based Paint	1999		11									1	2	2											
CITY OF MACON - 1999-ED-009	13 - Streets (or Roads)	1999	28			1								1												
CITY OF MAITLAND - 1999-ND-006	25 - Rehabilitation of Private Residential Properties	1999	34										10	7	11											
CITY OF MALDEN - 1995-ED-038	13 - Streets (or Roads)	1999	48	3									3													
CITY OF MALTA BEND - 1999-ND-007	3 - Property Clearance	1999	83										8	2	4											
CITY OF MALTA BEND - 1999-ND-007	25 - Rehabilitation of Private Residential Properties	1999	28										5	1	5											
CITY OF MALTA BEND - 1999-ND-007	28 - Relocation	1999	16										3													
CITY OF MALTA BEND - 1999-ND-007	61 - Lead-based Paint	1999	18										2	1	2											
CITY OF MALTA BEND - 1999-ND-007	64 - HOMEOWNER COUNSELING	1999	44										5	1	5											
CITY OF MARBLE HILL - 1999-ED-011	13 - Streets (or Roads)	1999	12										1													
CITY OF MEXICO - 1999-FL-002	52 - Machinery / Equipment	1999	89	3	1	1							15				1									
CITY OF MOBERLY - 1999-FL-004	50 - Purchase Land / Buildings	1999	12										1													
CITY OF MOBERLY - 1999-MO-005	50 - Purchase Land / Buildings	1999	16										7													
CITY OF MONETT - 1999-ED-018	13 - Streets (or Roads)	1999	89					4					12													
CITY OF MONETT - 1999-ND-008	25 - Rehabilitation of Private Residential Properties	1999	24											2	4		12									
CITY OF MONETT - 1999-ND-008	61 - Lead-based Paint	1999	10														12									
CITY OF MONETT - 1999-ND-008	63 - JOB TRAINING	1999	3																							
CITY OF MONTGOMERY CITY - 1999-ED-021	13 - Streets (or Roads)	1999	64	7	1	1							5				0									
CITY OF MOUNTAIN VIEW - 1999-ED-020	12 - Flood and Drainage Facilities	1999	92										7			1	1									
CITY OF MOUNTAIN VIEW - 1999-ED-020	13 - Streets (or Roads)	1999	92										7			1	1									
CITY OF NEOSHO - 1999-ED-008	13 - Streets (or Roads)	1999	434										158													
CITY OF NEW HAVEN - 1999-ED-022	10 - Sanitary Sewer Collection	1999	53		1	2							16													
CITY OF NEW HAVEN - 1999-ED-022	11 - Storm Sewers	1999	53		1	2							16													
CITY OF NEW HAVEN - 1999-ED-022	13 - Streets (or Roads)	1999	53		1	2							16													
CITY OF PALMYRA - 2000-FL-001	52 - Machinery / Equipment	1999	28	3									2		2	1	1									
CITY OF PALMYRA - 2000-FL-001	53 - Working Capital	1999	28	3									2		2	1	1									

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			TOTAL DIRECT BENEFICIARIES													TOTAL HISPANIC DIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF PARK HILLS - 1999-PF-030	3 - Property Clearance	1999	19																							
CITY OF PARMA - 1999-ND-009	25 - Rehabilitation of Private Residential Properties	1999	34	13									9	11	11											
CITY OF PARMA - 1999-ND-009	61 - Lead-based Paint	1999	11										2	6												
CITY OF SARCOXIE - 1999-ND-010	25 - Rehabilitation of Private Residential Properties	1999	42										1	1	12											
CITY OF SARCOXIE - 1999-ND-010	61 - Lead-based Paint	1999	13										1													
CITY OF SARCOXIE - 1999-ND-010	63 - JOB TRAINING	1999	2																							
CITY OF STRAFFORD - 2000-ED-008	9 - Water Treatment	1999	29													1	1									
CITY OF STRAFFORD - 2000-ED-008	10 - Sanitary Sewer Collection	1999	29													1	1									
CITY OF TRUESDALE - 1999-ED-014	12 - Flood and Drainage Facilities	1999	27	6	1								6				1									
CITY OF UNION - 1999-ED-002	13 - Streets (or Roads)	1999	5										2													
CITY OF WARRENSBURG - 1999-ED-019	13 - Streets (or Roads)	1999	15	5									2				2									
CITY OF WARRENTON - 2000-ED-003	9 - Water Treatment	1999	32	2	1								8	1												
CITY OF WARRENTON - 2000-ED-003	13 - Streets (or Roads)	1999	32	2	1								8	1												
CITY OF WHEELING - 1999-ND-011	3 - Property Clearance	1999	12												1											
CITY OF WHEELING - 1999-ND-011	25 - Rehabilitation of Private Residential Properties	1999	52	1										1	7											
CITY OF WHEELING - 1999-ND-011	61 - Lead-based Paint	1999	6																							
CITY OF WHEELING - 1999-ND-011	65 - SUBSTANTIAL RECONSTRUCTION	1999	2											2												
CITY OF WRIGHT CITY - 1998-ED-018	10 - Sanitary Sewer Collection	1999	8										3													
COUNTY OF BUTLER COUNTY - 1999-PF-052	9 - Water Treatment	1999	390										23	45	67											
COUNTY OF CALLAWAY COUNTY - 1999-ED-012	13 - Streets (or Roads)	1999	3																							
COUNTY OF CAPE GIRARDEAU COUNTY - 2000-ED-006	21 - Fire Protection Facilities / Equipment	1999	30	1		1							7													
COUNTY OF HOLT COUNTY - 1999-ED-017	45 - Rail Spurs	1999	33										1													
COUNTY OF JASPER COUNTY - 1999-ED-016	10 - Sanitary Sewer Collection	1999	83	2		2						3	18			3										
COUNTY OF JASPER COUNTY - 1999-FL-003	52 - Machinery / Equipment	1999	21	1		3							5													
COUNTY OF JASPER COUNTY - 1999-FL-003	53 - Working Capital	1999	21	1		3							5													
COUNTY OF KNOX COUNTY - 1999-ME-003	34 - Commercial or Industrial Facilities	1999	18										4		3											
COUNTY OF MACON COUNTY - 1994-ED-934	9 - Water Treatment	1999	6																							
VILLAGE OF JACKSONVILLE - 1999-ND-005	3 - Property Clearance	1999	8										2	2	2											
VILLAGE OF JACKSONVILLE - 1999-ND-005	25 - Rehabilitation of Private Residential Properties	1999	46										1	8	16											
VILLAGE OF JACKSONVILLE - 1999-ND-005	28 - Relocation	1999	4																							
VILLAGE OF JACKSONVILLE - 1999-ND-005	61 - Lead-based Paint	1999	5																							
VILLAGE OF JACKSONVILLE - 1999-ND-005	65 - SUBSTANTIAL RECONSTRUCTION	1999	4										1													
Warren County- 1999-ME-001	34 - Commercial or Industrial Facilities	1999	41										1	1	5											
PROGRAM YEAR 2000																										
KIRKSVILLE - 2000-ND-009	25 - Rehabilitation of Private Residential Properties	2000	38										19	7	17	3	2									1
CITY OF AURORA - 2000-ND-001	1 - Property Acquisition	2000	2											1												
CITY OF AURORA - 2000-ND-001	25 - Rehabilitation of Private Residential Properties	2000	37										1	3	9											
CITY OF AURORA - 2000-ND-001	28 - Relocation	2000	2											1												
CITY OF AURORA - 2000-PF-041	25 - Rehabilitation of Private Residential Properties	2000	6																							
CITY OF BLACKBURN - 2000-ND-002	25 - Rehabilitation of Private Residential Properties	2000	35							1			4	2	18	3	2							1		
CITY OF CABOOL - 2000-MO-002	9 - Water Treatment	2000	19																							
CITY OF CABOOL - 2000-MO-002	13 - Streets (or Roads)	2000	19																							
CITY OF CABOOL - 2000-MO-002	49 - Site Preparation	2000	19																							
CITY OF CABOOL - 2000-MO-002	51 - Facility Construction/Renovation	2000	19																							
CITY OF CARUTHERSVILLE - 2000-ND-003	25 - Rehabilitation of Private Residential Properties	2000	37	5									8		3											
CITY OF CARUTHERSVILLE - 2000-ND-003	28 - Relocation	2000	5																							
CITY OF CARUTHERSVILLE - 2000-ND-003	61 - Lead-based Paint	2000	20	5									3													
CITY OF CASSVILLE - 2000-ND-004	25 - Rehabilitation of Private Residential Properties	2000	37										2	4	7											
CITY OF CASSVILLE - 2000-ND-004	28 - Relocation	2000	4											1	1											
CITY OF DEXTER - 2000-ED-007	13 - Streets (or Roads)	2000	135	8		1							14													
CITY OF EAST PRAIRIE - 2000-PF-151	1 - Property Acquisition	2000	6										3													
CITY OF EAST PRAIRIE - 2000-PF-151	24 - Public Services	2000	2												1											
CITY OF EAST PRAIRIE - 2000-PF-151	55 - NEW HOUSING CONSTRUCTION	2000	6										3													
CITY OF EAST PRAIRIE - 2000-PF-151	63 - JOB TRAINING	2000	36	4																						
CITY OF FAIRVIEW - 2000-PF-153	55 - NEW HOUSING CONSTRUCTION	2000	5											1	2											
CITY OF FARMINGTON - 2000-ED-009	10 - Sanitary Sewer Collection	2000	301	1									51													
CITY OF FARMINGTON - 2000-ED-009	44 - Electrical Distribution Lines	2000	301	1									51													
CITY OF FREDERICKTOWN - 2000-ED-005	10 - Sanitary Sewer Collection	2000	36										2				1									
CITY OF FREDERICKTOWN - 2000-ED-005	12 - Flood and Drainage Facilities	2000	36										2				1									
CITY OF FREDERICKTOWN - 2000-ED-005	13 - Streets (or Roads)	2000	36										2				1									
CITY OF GRANDVIEW - 2000-ND-006	24 - Public Services	2000	18	5									7	2	1											
CITY OF GRANDVIEW - 2000-ND-006	25 - Rehabilitation of Private Residential Properties	2000	18	5									7	2	1											
CITY OF GRANDVIEW - 2000-ND-006	60 - Homeowners Assistance	2000	2	4									2		1											
CITY OF HARRISONVILLE - 2000-ED-011	10 - Sanitary Sewer Collection	2000	550	32									32	2	2											
CITY OF HARRISONVILLE - 2000-ED-011	13 - Streets (or Roads)	2000	550	32									32	2	2											
CITY OF HUNNEWELL - 2000-ND-007	25 - Rehabilitation of Private Residential Properties	2000	38					2					6	13	17											
CITY OF HUNNEWELL - 2000-ND-007	28 - Relocation	2000	2																							
CITY OF HURDLAND - 2000-ND-008	25 - Rehabilitation of Private Residential Properties	2000	46										3	1	5											
CITY OF JACKSON - 2001-ED-001	13 - Streets (or Roads)	2000	36	5								2	1			2										2
CITY OF MALTA BEND - 2000-ND-011	3 - Property Clearance	2000																								
CITY OF MALTA BEND - 2000-ND-011	25 - Rehabilitation of Private Residential Properties	2000	59										2	1	5											
CITY OF MALTA BEND - 2000-ND-011	28 - Relocation	2000	2																							
CITY OF MALTA BEND - 2000-ND-011	61 - Lead-based Paint	2000	23										1													
CITY OF MALTA BEND - 2000-ND-011	64 - HOMEOWNER COUNSELING	2000	59										2	1	5											
CITY OF MOBERLY - 2001-ED-002	9 - Water Treatment	2000	302	5		4						4				4	4									
CITY OF MOBERLY - 2001-ED-002	10 - Sanitary Sewer Collection	2000	302	5		4						4				4	4									
CITY OF MONTGOMERY CITY - 2000-PF-043	60 - Homeowners Assistance	2000	13										1													
CITY OF NEW FLORENCE - 2000-ND-013	3 - Property Clearance	2000	35	3									5		4											
CITY OF NEW FLORENCE - 2000-ND-013	25 - Rehabilitation of Private Residential Properties	2000	35	3									5		4											

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			TOTAL DIRECT BENEFICIARIES													TOTAL HISPANIC DIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF NEW FLORENCE - 2000-ND-013	55 - NEW HOUSING CONSTRUCTION	2000	35	3									5		4											
CITY OF NEW FLORENCE - 2000-ND-013	65 - SUBSTANTIAL RECONSTRUCTION	2000	35	3									5		4											
CITY OF PACIFIC - 1998-ED-119	11 - Storm Sewers	2000	29										1													
CITY OF PACIFIC - 1998-ED-119	17 - Sidewalks	2000	29										1													
CITY OF PILOT KNOB - 2000-MO-106	52 - Machinery / Equipment	2000	7	1									2													
CITY OF PILOT KNOB - 2000-MO-106	53 - Working Capital	2000	7	1									2													
CITY OF RICHLAND - 2000-PF-154	55 - NEW HOUSING CONSTRUCTION	2000	9										1	5	2											
CITY OF ST. JAMES - 2000-ED-012	13 - Streets (or Roads)	2000	287	8	1	5							2	1			3									
CITY OF STRAFFORD - 2000-ED-002	9 - Water Treatment	2000	56	3		1							5	1												
CITY OF STRAFFORD - 2000-ED-002	10 - Sanitary Sewer Collection	2000	56	3		1							5	1												
CITY OF WASHINGTON - 1999-ED-124	13 - Streets (or Roads)	2000	32										6													
COUNTY OF BUCHANAN COUNTY - 2000-ME-001	34 - Commercial or Industrial Facilities	2000	8									1				1										1
COUNTY OF HOWELL COUNTY - 2000-ME-002	34 - Commercial or Industrial Facilities	2000	18										3	5	5											
COUNTY OF NEWTON COUNTY - 2000-MO-107	53 - Working Capital	2000	5										1													
COUNTY OF NODAWAY COUNTY - 2000-PF-152	24 - Public Services	2000	34										22	15	3	1	1									
COUNTY OF WRIGHT COUNTY - 2000-PF-008	6 - Community Facilities	2000	57	2								1				1										1
City of Montgomery City 2000-ND-317	55 - NEW HOUSING CONSTRUCTION	2000	12																							
VILLAGE OF DES ARC - 1999-MO-107	53 - Working Capital	2000	75										4													
VILLAGE OF GLENWOOD - 2000-ND-005	25 - Rehabilitation of Private Residential Properties	2000	39										8	2	12											
VILLAGE OF WILSON CITY - 2000-ND-015	3 - Property Clearance	2000		61									17	8	19											
VILLAGE OF WILSON CITY - 2000-ND-015	24 - Public Services	2000		61									17	8	19											
VILLAGE OF WILSON CITY - 2000-ND-015	25 - Rehabilitation of Private Residential Properties	2000	61										17	8	19											
PROGRAM YEAR 2001																										
CITY OF CARTERVILLE - 2001-ND-001	25 - Rehabilitation of Private Residential Properties	2001	11										3	1	10											
CITY OF CARTERVILLE - 2001-ND-001	65 - SUBSTANTIAL RECONSTRUCTION	2001	7										2		3											
CITY OF CHILLICOTHE - 2001-ED-004	13 - Streets (or Roads)	2001	8																							
CITY OF CHILLICOTHE - 2001-ED-008	13 - Streets (or Roads)	2001	111			1						1				4	4									
CITY OF CHILLICOTHE - 2001-ED-009	45 - Rail Spurs	2001	62	1									6													
CITY OF CLARENCE - 2001-ND-002	25 - Rehabilitation of Private Residential Properties	2001	12										2	3	3											
CITY OF FREDERICKTOWN - 2001-ED-006	13 - Streets (or Roads)	2001	28										1	1												
CITY OF FULTON - 2001-ND-003	25 - Rehabilitation of Private Residential Properties	2001	4	40									7	1	11											
CITY OF GIDEON - 2001-ND-004	25 - Rehabilitation of Private Residential Properties	2001	53										7	11	20											
CITY OF GIDEON - 2001-ND-004	67 - Lead Reduction	2001	17																							
CITY OF HANNIBAL - 2001-ND-005	25 - Rehabilitation of Private Residential Properties	2001	9	31									6	11	9											
CITY OF MALDEN - 1998-ED-121	13 - Streets (or Roads)	2001	48	3									3													
CITY OF MALDEN - 2001-ND-006	25 - Rehabilitation of Private Residential Properties	2001	40	6									4	6	4											
CITY OF MALDEN - 2001-ND-006	61 - Lead-based Paint	2001	40	6									4	6	4											
CITY OF MALDEN - 2001-ND-006	67 - Lead Reduction	2001	40	6									4	6	4											
CITY OF MOBERLY - 2001-ND-008	25 - Rehabilitation of Private Residential Properties	2001	36	6									4	12	17											
CITY OF NEOSHO - 2001-MO-002	50 - Purchase Land / Buildings	2001	19										2													
CITY OF NEOSHO - 2001-MO-002	53 - Working Capital	2001	19										2													
CITY OF ORONOGO - 2001-ND-009	3 - Property Clearance	2001																								
CITY OF ORONOGO - 2001-ND-009	25 - Rehabilitation of Private Residential Properties	2001	47										6	7	5											
CITY OF ORONOGO - 2001-ND-009	65 - SUBSTANTIAL RECONSTRUCTION	2001	5										2	2	2											
CITY OF ORONOGO - 2001-ND-009	67 - Lead Reduction	2001																								
CITY OF STOVER - 2001-ND-010	1 - Property Acquisition	2001	4																							
CITY OF STOVER - 2001-ND-010	25 - Rehabilitation of Private Residential Properties	2001	50							1			2	3	18											
CITY OF STOVER - 2001-ND-010	28 - Relocation	2001	7																							
CITY OF STOVER - 2001-ND-010	55 - NEW HOUSING CONSTRUCTION	2001	4																							
CITY OF TALLAPOOSA - 2001-ND-011	25 - Rehabilitation of Private Residential Properties	2001	41										21	10	9											
CITY OF TALLAPOOSA - 2001-ND-011	65 - SUBSTANTIAL RECONSTRUCTION	2001	7										1	1	3											
CITY OF TALLAPOOSA - 2001-ND-011	67 - Lead Reduction	2001	18										15	1												
CITY OF WASHINGTON - 2001-EM-001	1 - Property Acquisition	2001	12971	112	55	17											88									
CITY OF WASHINGTON - 2001-EM-001	10 - Sanitary Sewer Collection	2001	12971	112	55	17											88									
COUNTY OF COLE - 2001-ED-007	1 - Property Acquisition	2001	26		1					1			6													
COUNTY OF COLE - 2001-ED-007	10 - Sanitary Sewer Collection	2001	26		1					1			6													
COUNTY OF JASPER COUNTY - 2001-ED-005	45 - Rail Spurs	2001	126	2	1	8	1						11	1	1	5	5									
COUNTY OF JASPER COUNTY - 2001-ED-005	49 - Site Preparation	2001	126	2	1	8	1						11	1	1	5	5									
COUNTY OF LIVINGSTON - 2001-ME-001	34 - Commercial or Industrial Facilities	2001	22										5		1											
City of Cabool 2001-MO-04	53 - Working Capital	2001	101			1							17		1											
City of Concordia 2001-ED-12	12 - Flood and Drainage Facilities	2001	37									1	5			1										1
City of Concordia 2001-ED-12	13 - Streets (or Roads)	2001	37									1	5			1										1
City of Concordia 2001-ND-15	1 - Property Acquisition	2001	73										12	2	2											
City of Marshall 2001-ED-313	43 - Natural Gas Lines	2001	36										2													
City of Milan 2001-ND-17	51 - Facility Construction/Renovation	2001	13	2								4	1	14	2	4										4
City of West Plains 2001-ND-16	1 - Property Acquisition	2001	92	2									14	3	6	5										
KIRKSVILLE - 2001-PF-022	36 - Engineering - Design	2001	41										19	7		2	2									
MEXICO - 2001-ND-007	1 - Property Acquisition	2001	2											2												
MEXICO - 2001-ND-007	25 - Rehabilitation of Private Residential Properties	2001	25							11			4	6	3											
MEXICO - 2001-ND-007	28 - Relocation	2001	2											2												
MEXICO - 2001-ND-007	55 - NEW HOUSING CONSTRUCTION	2001																								
MEXICO - 2001-ND-007	61 - Lead-based Paint	2001	25							11			4	6	3											
MEXICO - 2001-ND-007	65 - SUBSTANTIAL RECONSTRUCTION	2001		1											1											
PROGRAM YEAR 2002																										
City Carl Junction 2002-ND-05	25 - Rehabilitation of Private Residential Properties	2002	33	1									2	5	4											
City Carl Junction 2002-ND-05	65 - SUBSTANTIAL RECONSTRUCTION	2002	5										3													
City Carl Junction 2002-ND-05	67 - Lead Reduction	2002	3											1												
City of Armstrong 2002-ND-01	25 - Rehabilitation of Private Residential Properties	2002	62										6	2	6											

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PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
City of Armstrong 2002-ND-01	28 - Relocation	2002	6										3	1	3											
City of Blackburn 2002-ND-02	25 - Rehabilitation of Private Residential Properties	2002	44										3	3	11											
City of Blackburn 2002-ND-02	61 - Lead-based Paint	2002	44										3	3	11											
City of Brookfield 2002-ND-03	3 - Property Clearance	2002	69	9									2	2	21	1	1									
City of Cape Girardeau 2002-ME-01	53 - Working Capital	2002	27										27													
City of Cape Girardeau 2002-ND-04	24 - Public Services	2002	27	13								1	9	9	8	2	2									
City of Cape Girardeau 2002-ND-04	25 - Rehabilitation of Private Residential Properties	2002	27	13								1	9	9	8	2	2									
City of Cape Girardeau 2002-ND-04	60 - Homeowners Assistance	2002	14	11									5	3	3	1	1									
City of Cape Girardeau 2002-ND-04	61 - Lead-based Paint	2002	27	13								1	9	9	8	2	2									
City of Chillicothe 2002-ED-11	13 - Streets (or Roads)	2002	41	2								1	8			1										1
City of Chula 2002-ND-06	25 - Rehabilitation of Private Residential Properties	2002	32										5	5	6											
City of Doniphan 2002-ND-18	1 - Property Acquisition	2002	44	1		1							15	3	4											
City of Doniphan 2002-ND-18	55 - NEW HOUSING CONSTRUCTION	2002	44	1		1							15	3	4											
City of Excelsior Springs 2002-MO-02	53 - Working Capital	2002	82	1	1			1				1	12		1											
City of Hannibal 2002-ED-08	49 - Site Preparation	2002	128	8	2	2							26		3											
City of Hannibal 2002-ED-08	51 - Facility Construction/Renovation	2002	128	8	2	2							26		3											
City of Houston 2002-ND-09	3 - Property Clearance	2002	47										10	4	11											
City of Houston 2002-ND-09	25 - Rehabilitation of Private Residential Properties	2002	47										10	4	11											
City of Lamar 2002-ND-17	1 - Property Acquisition	2002	71			4		4					27		5	5										5
City of Marthasville 2002-ED-13	10 - Sanitary Sewer Collection	2002	8																							
City of Marthasville 2002-ED-13	66 - Water Distribution	2002	8																							
City of Mercer 2002-ND-10	3 - Property Clearance	2002	33									3		6	7											
City of Mercer 2002-ND-10	37 - Housing Rehab Inspection	2002	33									3		6	7											
City of Mountain Grove 2002-MO-05	50 - Purchase Land / Buildings	2002	24	1									2													
City of Piedmont 2002-PF-04	28 - Relocation	2002	5										2	1												
City of Salem 2002-ED-06	44 - Electrical Distribution Lines	2002	29	2		1							2	6												
City of St. James 2002-ED-07	9 - Water Treatment	2002	30		2							6	10			1										1
City of Ste. Genevieve 2002-ED-12	13 - Streets (or Roads)	2002	10										10													
City of Unionville 2002-ND-13	3 - Property Clearance	2002	32											2	7											
City of Unionville 2002-ND-13	62 - ASBESTOES REMOVAL	2002	16											2	2											
City of Wentzville 2002-ND-14	25 - Rehabilitation of Private Residential Properties	2002	14	3									4	1												
City of Wentzville 2002-ND-14	61 - Lead-based Paint	2002	14	3									4	1												
City of Willard 2002-ND-16	1 - Property Acquisition	2002	68										12	1	1											
City of Willow Springs 2002-MO-01	53 - Working Capital	2002	82			4							2				2									
County of Butler County 2002-ED-01	13 - Streets (or Roads)	2002	40										1													
County of Caldwell 2002-ED-03	45 - Rail Spurs	2002	37										1	1	1	1	1									
Mexico 2002-FL-01	52 - Machinery / Equipment	2002	39	1				1	1				1													
Mexico 2002-PF-34	1 - Property Acquisition	2002	1												1											
Mexico 2002-PF-34	3 - Property Clearance	2002	1												1											
North Kansas City 2002-ED-15	13 - Streets (or Roads)	2002	669	26		5					81	51	76	2		30										30
PROGRAM YEAR 2003																										
City of Battlefield 2003-DR-11	1 - Property Acquisition	2003	12										1		2											
City of Battlefield 2003-ND-14	1 - Property Acquisition	2003	55	13									17		1											
City of Bowling Green 2003-ED-05	10 - Sanitary Sewer Collection	2003	106	4						1			6													
City of Bowling Green 2003-ED-05	13 - Streets (or Roads)	2003	106	4						1			6													
City of Bowling Green 2003-ED-05	66 - Water Distribution	2003	106	4						1			6													
City of Brookfield 2003-ND-17	26 - Rehabilitation of Public Residential Properties	2003	105	3						7			42	22	8											
City of Butler 2003-ND-15	55 - NEW HOUSING CONSTRUCTION	2003	56		1								16													
City of Carl Junction 2003-DR-01	25 - Rehabilitation of Private Residential Properties	2003	30										3	3	5											
City of Carl Junction 2003-DR-01	65 - SUBSTANTIAL RECONSTRUCTION	2003	6										2													
City of Carl Junction 2003-DR-01	67 - Lead Reduction	2003	8												5											
City of Carrollton 2003-ND-01	3 - Property Clearance	2003	33												12											
City of Chillicothe 2003-ND-02	3 - Property Clearance	2003	8417	331	36	37						147	375	1452	1600	86										86
City of Chillicothe 2003-ND-02	25 - Rehabilitation of Private Residential Properties	2003	31	7									3	4	14											
City of Chillicothe 2003-ND-02	28 - Relocation	2003	10										1	1	2											
City of Chillicothe 2003-ND-16	1 - Property Acquisition	2003	35	1									14		11											
City of Clark 2003-ND-03	25 - Rehabilitation of Private Residential Properties	2003	36										3	8	4											
City of Clinton 2003-ED-02	10 - Sanitary Sewer Collection	2003	44													2	2									
City of Clinton 2003-ED-02	13 - Streets (or Roads)	2003	44													2	2									
City of Clinton 2003-ED-02	66 - Water Distribution	2003	44													2	2									
City of Farmington 2003-ED-08	13 - Streets (or Roads)	2003	20																							
City of Farmington 2003-PF-09	1 - Property Acquisition	2003	74	1										75												
City of Grant City 2003-ED-03	23 - Other Utilities	2003	13										5													
City of Hannibal 2003-ND-04	25 - Rehabilitation of Private Residential Properties	2003	47										13	5	10	1	1									
City of Jackson 2003-DR-17	53 - Working Capital	2003	12												1											
City of La Belle 2003-ND-05	25 - Rehabilitation of Private Residential Properties	2003	39	7									3	1	42											
City of Lexington 2003-ND-06	1 - Property Acquisition	2003	8	1										2												
City of Lexington 2003-ND-06	25 - Rehabilitation of Private Residential Properties	2003	17	17									2	4	6	6	6									
City of Lexington 2003-ND-06	28 - Relocation	2003	8	1										2												
City of Macon 2003-ND-07	25 - Rehabilitation of Private Residential Properties	2003	10	16									6	2	14											
City of Mountain Grove 2003-ED-01	45 - Rail Spurs	2003	41																							
City of Nevada 2003-MO-06	53 - Working Capital	2003	7			1							2													
City of Nevada 2003-MO-08	52 - Machinery / Equipment	2003	78	1		3		3				1	17	1		1	1									
City of Peculiar 2003-ED-11	10 - Sanitary Sewer Collection	2003	58			1		1	1	1		2	11	1	1	3	1									2
City of Pevely 2003-ED-10	10 - Sanitary Sewer Collection	2003	10			1																				
City of Rocheport 2003-ND-13	55 - NEW HOUSING CONSTRUCTION	2003	2										2		2											
City of Sikeston 2003-ND-11	26 - Rehabilitation of Public Residential Properties	2003		3									2	1	1											
City of Sikeston 2003-ND-11	55 - NEW HOUSING CONSTRUCTION	2003		5									1													
City of Sikeston 2003-ND-11	60 - Homeowners Assistance	2003		2									2	1	1											

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City of Sikeston 2003-ND-11	64 - HOMEOWNER COUNSELING	2003		16																						
City of St. Clair 2003-ED-07	10 - Sanitary Sewer Collection	2003	50										10			1	1									
City of St. Clair 2003-ED-07	12 - Flood and Drainage Facilities	2003	50										10			1	1									
City of St. Clair 2003-ED-07	13 - Streets (or Roads)	2003	50										10			1	1									
City of St. Clair 2003-ED-07	66 - Water Distribution	2003	50										10			1	1									
City of Warrenton 2003-ND-12	55 - NEW HOUSING CONSTRUCTION	2003	19	1									14	2	20											
County of Butler County 2003-PF-13	66 - Water Distribution	2003	499										20	45	100											
County of Lincoln 2003-PF-10	6 - Community Facilities	2003	314	13				5				24	50	18	1	19	19									
County of Ste. Genevieve - 2003-ED-09	13 - Streets (or Roads)	2003	37			1						1	39		1											
PROGRAM YEAR 2004																										
Mexico 2004-ED-02	13 - Streets (or Roads)	2004	27	13							1	35				1										1
City of Ava 2004-ED-08	10 - Sanitary Sewer Collection	2004	108		1	1							24		1											
City of Ava 2004-ED-08	12 - Flood and Drainage Facilities	2004	108		1	1							24		1											
City of Ava 2004-ED-08	13 - Streets (or Roads)	2004	108		1	1							24		1											
City of Braymer 2004-ND-03	2 - Property Disposition	2004	897		3	2			4			4	49	149	189			1								2
City of Bunker 2004-PF-05	6 - Community Facilities	2004	42										6	42	2											
City of Callao 2004-ND-04	2 - Property Disposition	2004	22																							
City of Callao 2004-ND-04	25 - Rehabilitation of Private Residential Properties	2004	56										2	6	10											
City of Cape Girardeau 2004-ND-05	25 - Rehabilitation of Private Residential Properties	2004	19	42		1							42	8	12											
City of Cape Girardeau 2004-ND-05	60 - Homeowners Assistance	2004	13										12													
City of Cape Girardeau 2004-ND-05	61 - Lead-based Paint	2004	19	42		1							42	8	12											
City of Carthage 2004-ED-10	1 - Property Acquisition	2004	44	1		1		3	1							11	1									
City of Carthage 2004-ED-10	13 - Streets (or Roads)	2004	44	1		1		3	1				11	1		1	1									
City of Carthage 2004-ND-19	1 - Property Acquisition	2004	28										22	4	26											
City of Clarence 2004-ED-06	52 - Machinery / Equipment	2004	39	3		1							4													
City of Clarence 2004-PF-555	6 - Community Facilities	2004	902	7	1	3						2	34	107	213	3	3									
City of Eldon 2004-ND-07	25 - Rehabilitation of Private Residential Properties	2004	40	4									3	2	8											
City of Kahoka 2004-ED-01	10 - Sanitary Sewer Collection	2004	23					1																		
City of Kahoka 2004-ED-01	13 - Streets (or Roads)	2004	23					1																		
City of Kahoka 2004-ED-01	66 - Water Distribution	2004	23					1																		
City of Linneus 2004-ND-10	2 - Property Disposition	2004	54											1	10											
City of Memphis 2004-ND-11	25 - Rehabilitation of Private Residential Properties	2004	54										8	1	13											
City of Monroe City 2004-ED-04	10 - Sanitary Sewer Collection	2004	26																							
City of Monroe City 2004-ED-04	13 - Streets (or Roads)	2004	26																							
City of Monroe City 2004-ED-04	44 - Electrical Distribution Lines	2004	26																							
City of Monroe City 2004-ED-04	66 - Water Distribution	2004	26																							
City of Newburg 2004-ND-21	25 - Rehabilitation of Private Residential Properties	2004	26										14	1	12											
City of Piedmont 2004-PF-52	1 - Property Acquisition	2004	9										6	4	4											
City of Piedmont 2004-PF-52	3 - Property Clearance	2004	8										6	4	4											
City of Piedmont 2004-PF-52	28 - Relocation	2004	2										1	2												
City of Princeton 2004-ND-14	2 - Property Disposition	2004	28			4								4	6											
City of Strafford 2004-ND-20	1 - Property Acquisition	2004	71										13	1												
City of Truesdale 2004-PF-13	6 - Community Facilities	2004	55	4										32	2											
City of Washington 2004-ED-09	13 - Streets (or Roads)	2004	227	1	1	1		2				1	48	2	1	9	9									
City of West Plains 2004-ND-17	25 - Rehabilitation of Private Residential Properties	2004	26																							
City of Willow Springs 2004-FL-01	52 - Machinery / Equipment	2004	21			1	1						3													
County of Barton 2004-PF-14	24 - Public Services	2004	71	3		2							45	3	1	3	3									
County of Dent 2004-ND-23	67 - Lead Reduction	2004	50										4	4	3	2	2									
County of Montgomery 2004-PF-10	1 - Property Acquisition	2004	429	27	1			4		1			80	103	83											
County of Montgomery 2004-PF-10	6 - Community Facilities	2004	429	27	1			4		1			80	103	83											
County of Pike 2004-ME-01	53 - Working Capital	2004	9																							
County of Sullivan 2004-MO-01	53 - Working Capital	2004	118					1		1		11	14	1	3	11										11
New Madrid County 2004-ED-914	41 - Port Facility	2004	16	2									1													
Scott County 2004-ND-614	51 - Facility Construction/Renovation	2004	9	1										2												
PROGRAM YEAR 2005																										
Mexico 2005-FL-01	52 - Machinery / Equipment	2005	55	5		1							8		1											
City of Bismarck 2005-ND-01	25 - Rehabilitation of Private Residential Properties	2005	12			1							7	2	7											
City of Brookfield 2005-MO-02	53 - Working Capital	2005	10	1					1				5		1											
City of Cuba 2005-ED-06	10 - Sanitary Sewer Collection	2005	13																							
City of Cuba 2005-ED-06	66 - Water Distribution	2005	13																							
City of Cuba 2005-ND-02	25 - Rehabilitation of Private Residential Properties	2005	31							2			12	3	4	1	1									
City of Eldon 2005-ND-03	3 - Property Clearance	2005	1																							
City of Eldon 2005-ND-03	25 - Rehabilitation of Private Residential Properties	2005	47										3	4	10											
City of Eldon 2005-ND-03	61 - Lead-based Paint	2005	47										4	3	10											
City of Farmington 2005-ED-07	15 - Parking Facilities	2005	421	5		2		5	3			8	74	2												
City of Farmington 2005-ND-13	1 - Property Acquisition	2005	44											3	44											
City of Glenwood 2005-ND-04	25 - Rehabilitation of Private Residential Properties	2005	28			1							8	3	11											
City of Houston 2005-FL-02	51 - Facility Construction/Renovation	2005	24										2		2											
City of Lexington 2005-ND-07	25 - Rehabilitation of Private Residential Properties	2005	46	1									5	3	6	1	1									
City of Lexington 2005-ND-07	61 - Lead-based Paint	2005	46	1									5	3	6	1	1									
City of Louisiana 2004-ED-13	10 - Sanitary Sewer Collection	2005	22																							
City of Louisiana 2004-ED-13	13 - Streets (or Roads)	2005	22																							
City of Louisiana 2004-ED-13	66 - Water Distribution	2005	22																							
City of Macon 2005-MO-05	52 - Machinery / Equipment	2005	17																							
City of Monett 2005-ED-09	13 - Streets (or Roads)	2005	346		4	4				1		7	23		2	106	106									
City of Owensville 2005-ED-01	10 - Sanitary Sewer Collection	2005	24					1					2	1												
City of Owensville 2005-ED-01	11 - Storm Sewers	2005	24					1					2	1												
City of Owensville 2005-ED-01	13 - Streets (or Roads)	2005	24					1					2	1												
City of Pacific 2005-ED-05	11 - Storm Sewers	2005	50										5			1	1									

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			TOTAL DIRECT BENEFICIARIES													TOTAL HISPANIC DIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
City of Pacific 2005-ED-05	66 - Water Distribution	2005	50										5			1	1									
City of Pacific 2005-MO-03	53 - Working Capital	2005	45	1								1	1			1		1								
City of Potosi 2005-ND-08	25 - Rehabilitation of Private Residential Properties	2005	52									2	7	6	3											
City of Queen City 2005-ND-09	3 - Property Clearance	2005	627			5		6					29	118	202											
City of Queen City 2005-ND-09	25 - Rehabilitation of Private Residential Properties	2005	38			5		6					6	6	10											
City of Sikeston 2005-ED-08	10 - Sanitary Sewer Collection	2005	60	9				1					10			3	3									
County of Barry 2005-ED-02	13 - Streets (or Roads)	2005	149	3	11			5			1	25	19	1	1	26	1									25
County of Schuyler 2005-PF-18	16 - Bridges	2005	160										15	2	38											
County of Washington 2005-PF-24	66 - Water Distribution	2005	803	1				5					73	88	176											
County of Wayne 2005-EM-01	66 - Water Distribution	2005	2396	4	3	14							91	648	473											
Mexico 2005-ED-03	12 - Flood and Drainage Facilities	2005	3									10				10										10
Pilot Grove 2005-ND-17	25 - Rehabilitation of Private Residential Properties	2005	32											8	32											
Scott County 2005-ED-04	10 - Sanitary Sewer Collection	2005	48	3									1			3	3									
Scott County 2005-ED-04	11 - Storm Sewers	2005	48	3									4			3	3									
Scott County 2005-ED-04	13 - Streets (or Roads)	2005	48	3									4			3	3									
Scott County 2005-ED-04	45 - Rail Spurs	2005	48	3									4			3	3									
Scott County 2005-ED-04	66 - Water Distribution	2005	48	3									4			3	3									
PROGRAM YEAR 2006																										
City fo Risco 2006-PF-12	13 - Streets (or Roads)	2006	371	1								1	55	62	94											
City of Cameron 2006-ED-02	13 - Streets (or Roads)	2006	102	5									4	1		1	1									
City of Monett 2005-MO-07	53 - Working Capital	2006	20																							
City of Poplar Bluff 2006-ED-01	45 - Rail Spurs	2006	44	5						3			8	1												
Hermann 2006-ED-08	11 - Storm Sewers	2006	13			1							6			1	1									
Hermann 2006-ED-08	13 - Streets (or Roads)	2006	13			1							6			1	1									
Hermann 2006-ED-08	43 - Natural Gas Lines	2006	13			1							6			1	1									
Hermann 2006-ED-08	44 - Electrical Distribution Lines	2006	13			1							6			1	1									
Hermann 2006-ED-08	66 - Water Distribution	2006	13			1							6			1	1									
Jackson 2006-ED-06	12 - Flood and Drainage Facilities	2006	12	8	2								1		1	1										1
Jackson 2006-ED-06	13 - Streets (or Roads)	2006	12	8	2								1		1	1										1
Kirksville 2006-FL-01	52 - Machinery / Equipment	2006	30																							
Licking 2006-MO-03	53 - Working Capital	2006	31	1		1							12		2											
Shannon County 2006-MO-01	53 - Working Capital	2006	2					1																		
Sikeston 2006-ED-10	10 - Sanitary Sewer Collection	2006	102	12				1					18	1		1	1									
Sikeston 2006-ED-10	11 - Storm Sewers	2006	102	12				1					18	1		1	1									
Sikeston 2006-ED-10	13 - Streets (or Roads)	2006	102	12				1				18	1			1	1									
Sikeston 2006-ED-10	66 - Water Distribution	2006	102	12				1				18	1													
St. James 2006-ED-11	13 - Streets (or Roads)	2006	24		1	1							6	1		1	1									
Ste. Genevieve County 2006-ED-04	13 - Streets (or Roads)	2006	33	2									4													
PROGRAM YEAR 2007																										
Anniston 2007-PF-08	12 - Flood and Drainage Facilities	2007	278	7									34	15	48											
Bolivar 2007-PF-30	1 - Property Acquisition	2007	86	5									17	1	3											
Boonville 2007-ED-05	11 - Storm Sewers	2007	82	5					1	5		1	11		1	2	2									
Boonville 2007-ED-05	13 - Streets (or Roads)	2007	82	5					1	5		1	11		1	2	2									
Boonville 2007-ED-05	23 - Other Utilities	2007	82	5					1	5		1	11		1	2	2									
Boonville 2007-ED-05	66 - Water Distribution	2007	82	5					1	5		1	11		1	2	2									
Cape Girardeau 2007-ND-801	1 - Property Acquisition	2007	45	3								1	33	1	49											
Carrollton 2007-ED-02	11 - Storm Sewers	2007	27																							
Carrollton 2007-ED-02	12 - Flood and Drainage Facilities	2007	27																							
Carrollton 2007-ED-02	13 - Streets (or Roads)	2007	27																							
Jackson 2007-ED-06	11 - Storm Sewers	2007	74						1				2			1	1									
Jackson 2007-ED-06	13 - Streets (or Roads)	2007	74						1				2			1	1									
Jackson 2007-ED-06	66 - Water Distribution	2007	74						1				2			1	1									
Montgomery City 2007-ED-04	10 - Sanitary Sewer Collection	2007	21			1							4													
Montgomery City 2007-ED-04	13 - Streets (or Roads)	2007	21			1							4													
New Madrid County 2007-ED-09	41 - Port Facility	2007	31	2									1													
Ozark 2007-MO-02	53 - Working Capital	2007	5										1			1	1									
PROGRAM YEAR 2008																										
Callaway County 2008-ED-04	13 - Streets (or Roads)	2008	8																							
Callaway County 2008-ED-04	44 - Electrical Distribution Lines	2008	8																							
Centralia 2008-MO-02	53 - Working Capital	2008	24										3		1											
Doniphan 2008-EM-01	3 - Property Clearance	2008	20										1	2	9											
Ellington 2008-EM-05	1 - Property Acquisition	2008	16										4	2	5											
Ellington 2008-EM-05	28 - Relocation	2008	3										1													
Franklin County 2008-EM-12	1 - Property Acquisition	2008	1																							
Franklin County 2008-EM-12	3 - Property Clearance	2008																								
Greene County 2008-ND-01	1 - Property Acquisition	2008	82	14									16	8	2	4	4									
Maries County 2008-ME-01	53 - Working Capital	2008	8																							
Nodaway County 2008-MO-03	53 - Working Capital	2008	26									1														
Ozark County 2008-MO-07	1 - Property Acquisition	2008	16										2													
Ozark County 2008-MO-07	52 - Machinery / Equipment	2008	16										2													
Ozark County 2008-MO-07	53 - Working Capital	2008	16										2													
Sarcoxie 2008-PF-956	3 - Property Clearance	2008																								
St. James 2008-ED-03	46 - Security Lighting	2008	9										2													
West Plains 2008-PF-957	51 - Facility Construction/Renovation	2008	41			2							11	1	2	1	1									
PROGRAM YEAR 2009																										
Galena 2009-PF-01	54 - Sewage Treatment	2009	443		1			6				1	21	50	58											
Howardville 2009-PF-42	10 - Sanitary Sewer Collection	2009	24	311							2		60	46	54	5		5								
Pacific 2009-ED-03	51 - Facility Construction/Renovation	2009	81	1					1			45	22			2	2									
Potosi 2009-ED-04	15 - Parking Facilities	2009	145	1									17		1											

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
PROGRAM YEAR 1993																										
STOUTLAND - 1993-PF-739	54 - Sewage Treatment	1993	165					7				1	10	39	45											
PROGRAM YEAR 1994																										
CITY OF ELLINGTON - 1994-DR-112	12 - Flood and Drainage Facilities	1994	993	1									167	205	239											
CITY OF ELLINGTON - 1994-DR-112	13 - Streets (or Roads)	1994	993	1									167	205	239											
CITY OF POPLAR BLUFF - 1994-DR-110	1 - Property Acquisition	1994	325	76									66	62	52		6									
CITY OF POPLAR BLUFF - 1994-DR-110	11 - Storm Sewers	1994	325	76									66	62	52		6									
CITY OF ST. PETERS - 1994-DR-089	12 - Flood and Drainage Facilities	1994	43734	1017	450	77							1087	876	2060		501									
CITY OF STE. GENEVIEVE - 1994-DR-009	1 - Property Acquisition	1994	4200	128	22								167	1166	980		64									
CITY OF STE. GENEVIEVE - 1994-DR-009	12 - Flood and Drainage Facilities	1994	4200	128	22								167	1166	980		64									
COUNTY OF HOLT COUNTY - 1994-PF-848	9 - Water Treatment	1994	93	629	6	8	25	2				46	31	143	250											
County of Lawrence 94-DR-301	24 - Public Services	1994	2765	8	7	22	1	23	2	2		60	142	568	451	98	39	2		1		1				55
PROGRAM YEAR 1995																										
CITY OF BOLIVAR - 1995-ND-001	10 - Sanitary Sewer Collection	1995	171										26	11	37		2									
CITY OF BUTLER - 1995-HI-003	9 - Water Treatment	1995	69		1								18		1											
CITY OF BUTLER - 1995-HI-003	10 - Sanitary Sewer Collection	1995	69		1								18		1											
CITY OF BUTLER - 1995-HI-003	11 - Storm Sewers	1995	69		1								18		1											
CITY OF BUTLER - 1995-HI-003	13 - Streets (or Roads)	1995	69		1								18		1											
CITY OF LEWISTOWN - 1995-PF-022	10 - Sanitary Sewer Collection	1995	574	10		1							121	49	150	3										
CITY OF SYRACUSE - 1995-PF-036	10 - Sanitary Sewer Collection	1995	183	2									5	6	24											
COUNTY OF CALDWELL COUNTY - 1995-PF-747	9 - Water Treatment	1995	884			3						8	19	30	170	8										8
COUNTY OF SULLIVAN COUNTY - 1995-HI-001	9 - Water Treatment	1995	66									2	11	2	1	10	10									
COUNTY OF SULLIVAN COUNTY - 1995-HI-001	10 - Sanitary Sewer Collection	1995	66									2	11	2	1	10	10									
COUNTY OF SULLIVAN COUNTY - 1995-HI-001	11 - Storm Sewers	1995	66									2	11	2	1	10	10									
COUNTY OF SULLIVAN COUNTY - 1995-HI-001	13 - Streets (or Roads)	1995	66									2	11	2	1	10	10									
COUNTY OF SULLIVAN COUNTY - 1995-HI-001	54 - Sewage Treatment	1995	66									2	11	2	1	10	10									
City of Gunn City 1995-PF-449	36 - Engineering - Design	1995	85																							
City of Stoutland 95-PF-349	13 - Streets (or Roads)	1995	165					7				1	10	39	45											
City of Stoutland 95-PF-349	54 - Sewage Treatment	1995	165					7				1	10	39	45											
Hannibal 1995-DT-750	24 - Public Services	1995	16404	1076	67	47	14	10	3	66		70	4664	6991	3258	217	217									
PROGRAM YEAR 1996																										
CITY OF CAINSVILLE - 1996-PF-735	10 - Sanitary Sewer Collection	1996	371										13	25	142											
CITY OF CANALOU - 1996-PF-007	10 - Sanitary Sewer Collection	1996	319										9	52	74											
CITY OF GRANDVIEW - 1997-ED-003	10 - Sanitary Sewer Collection	1996	19822	4165	196	147							2107	784	1838		712									
CITY OF GRANDVIEW - 1997-ED-003	13 - Streets (or Roads)	1996	19822	4165	196	147							2107	784	1838		172									
CITY OF LOHMAN - 1996-PF-740	1 - Property Acquisition	1996	180										9	6	25											
CITY OF LOHMAN - 1996-PF-740	10 - Sanitary Sewer Collection	1996	180										9	6	25											
CITY OF MAYSVILLE - 1996-PF-741	10 - Sanitary Sewer Collection	1996	1145		7	15							38	53	351		9									
CITY OF MOREHOUSE - 1996-ND-716	9 - Water Treatment	1996	80										2	14	31											
CITY OF MOREHOUSE - 1996-ND-716	11 - Storm Sewers	1996	74										2	14	28											
CITY OF MOREHOUSE - 1996-ND-716	13 - Streets (or Roads)	1996	74										2	14	28											
CITY OF SEDALIA - 1997-ED-004	11 - Storm Sewers	1996	37			3							3													
CITY OF SIKESTON - 1997-ED-001	9 - Water Treatment	1996	14576	2935	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-001	11 - Storm Sewers	1996	14576	2935	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-001	13 - Streets (or Roads)	1996	14576	2935	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-002	11 - Storm Sewers	1996	14576	2935	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-002	13 - Streets (or Roads)	1996	14576	2935	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-002	45 - Rail Spurs	1996	14576	2935	41	48							2382	4904	2516		41									
COUNTY OF NEWTON COUNTY - 1997-FL-001	53 - Working Capital	1996	42756	178	222	933							11558	2311	6445		356									
COUNTY OF ST FRANCOIS COUNTY - 1996-PF-031	9 - Water Treatment	1996	596										40	37	59											
City of Pierce City 1996-DR-301	1 - Property Acquisition	1996	1336	3		15		23		1		7	70	161	225	9	1									4
City of Pierce City 1996-DR-301	3 - Property Clearance	1996	1336	3		15		23		1		7	70	161	225	9	1									4
City of Pierce City 1996-DR-301	17 - Sidewalks	1996	1336	3		15		23		1		7	70	161	225	9	1									4
City of Pierce City 1996-DR-301	21 - Fire Protection Facilities / Equipment	1996	1336	3		15		23		1		7	70	161	225	9	1									4
New Franklin 1996-PF-649	8 - Historic Properties	1996	9267	694	12	33	8	54	8	25	1	27	1259	1251	1893	83	39	5		1		1				37
VILLAGE OF LESLIE - 1996-PF-738	10 - Sanitary Sewer Collection	1996	137										3	20	9											
VILLAGE OF LESLIE - 1996-PF-738	54 - Sewage Treatment	1996	137										3	20	9											
VILLAGE OF MONTICELLO - 1996-PF-742	10 - Sanitary Sewer Collection	1996	124	1		1							8	11	23											
PROGRAM YEAR 1997																										
CITY OF ARMSTRONG - 1997-ND-001	13 - Streets (or Roads)	1997	39	11									21	3	10											
CITY OF AVA - 1997-PF-002	9 - Water Treatment	1997	2908			30							118	450	470											
CITY OF BETHANY - 1997-ND-002	9 - Water Treatment	1997	87										14	7	12											
CITY OF BETHANY - 1997-ND-002	10 - Sanitary Sewer Collection	1997	87										14	7	12											
CITY OF BOLCKOW - 1997-PF-003	9 - Water Treatment	1997	624	1									38	25	70											
CITY OF BOURBON - 1997-PF-833	10 - Sanitary Sewer Collection	1997	1131	2		14							109	122	259											
CITY OF CAMPBELL - 1997-PF-005	10 - Sanitary Sewer Collection	1997	2060		1								384	90	534		2									
CITY OF CAMPBELL - 1997-PF-005	54 - Sewage Treatment	1997	2060		1								384	90	534		2									
CITY OF CARDWELL - 1997-PF-006	9 - Water Treatment	1997	784		8								174	444	182											
CITY OF CHARLESTON - 1997-ED-024	9 - Water Treatment	1997	3031	2032	6	2							458	622	1049		14									
CITY OF CLEVER - 1997-PF-007	54 - Sewage Treatment	1997	704			3							185	42	134											
CITY OF DEXTER - 1997-MO-008	53 - Working Capital	1997	7514	2	14	11							521	2430	1534		17									
CITY OF EAST PRAIRIE - 1997-EM-001	9 - Water Treatment	1997	3362	34	3	10							1264	615	683		7									
CITY OF FAIRFAX - 1997-PF-008	11 - Storm Sewers	1997	662	7									100	54	161											
CITY OF GALENA - 1997-PF-837	9 - Water Treatment	1997	396	1		1							43	42	67		3									
CITY OF GALLATIN - 1997-PF-009	10 - Sanitary Sewer Collection	1997	1468										9	57	282											
CITY OF HURLEY - 1997-PF-839	54 - Sewage Treatment	1997	167										12	12	13											
CITY OF KAHOKA - 1997-ED-023	13 - Streets (or Roads)	1997	145		3								7													
CITY OF KAHOKA - 1997-ED-023	44 - Electrical Distribution Lines	1997	145		3								7													
CITY OF KAHOKA - 1997-ND-005	3 - Property Clearance	1997	116										27	1	32											

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF KAHOKA - 1997-ND-005	11 - Storm Sewers	1997	112	1	1	2																				
CITY OF KEYTESVILLE - 1997-PF-012	10 - Sanitary Sewer Collection	1997	327	17									30	50	103											
CITY OF LEBANON - 1997-ED-019	13 - Streets (or Roads)	1997	9773	80	30	40							1428	679	2426		60									
CITY OF LOWRY CITY - 1997-PF-013	54 - Sewage Treatment	1997	712	1		4							78	72	208		6									
CITY OF MALDEN - 1997-ED-013	13 - Streets (or Roads)	1997	3833	1238	4	15							464	2143	962		33									
CITY OF MALDEN - 1997-ED-013	45 - Rail Spurs	1997	3833	1238	4	15							464	2143	962		33									
CITY OF MARSTON - 1997-EM-004	10 - Sanitary Sewer Collection	1997	587	104									193	7	117											
CITY OF MENDON - 1997-PF-014	9 - Water Treatment	1997	202			5							32	24	44											
CITY OF MEXICO - 1997-FL-002	53 - Working Capital	1997	10150	1016	56	23							1919	339	2483		45									
CITY OF MONTGOMERY CITY - 1997-PF-015	10 - Sanitary Sewer Collection	1997	278	12									24	22	49											
CITY OF MOSCOW MILLS - 1997-ED-022	9 - Water Treatment	1997	864	42	6	4							106		53		8									
CITY OF MOSCOW MILLS - 1997-ED-022	10 - Sanitary Sewer Collection	1997	864	42	6	4							106		53		8									
CITY OF MOSCOW MILLS - 1997-ED-022	11 - Storm Sewers	1997	864	42	6	4							106		53		8									
CITY OF MOSCOW MILLS - 1997-ED-022	13 - Streets (or Roads)	1997	864	42	6	4							106		53		8									
CITY OF MOUNTAIN GROVE - 1997-PF-016	10 - Sanitary Sewer Collection	1997	3987	21	42	84							209	334	931		42									
CITY OF MOUNTAIN GROVE - 1997-PF-016	54 - Sewage Treatment	1997	3987	21	42	84							209	334	931		42									
CITY OF NEVADA - 1997-ED-021	13 - Streets (or Roads)	1997	8390	52	43	52							430		1719		60									
CITY OF NEVADA - 1997-ED-021	15 - Parking Facilities	1997	8390	52	43	52							430		1719		60									
CITY OF NEVADA - 1997-PF-017	10 - Sanitary Sewer Collection	1997	853	8	6	5							264	78	106		5									
CITY OF NEW FRANKLIN - 1997-PF-018	9 - Water Treatment	1997	1099	6		1							209	84	390		1									
CITY OF NEWBURG - 1997-ND-007	9 - Water Treatment	1997	128			7							31	23	28											
CITY OF NEWBURG - 1997-ND-007	13 - Streets (or Roads)	1997	128			7							31	23	28											
CITY OF NORWOOD - 1997-PF-019	9 - Water Treatment	1997	455										18	32	91											
CITY OF OTTERVILLE - 1997-PF-020	9 - Water Treatment	1997	476	1		7							24	44	102		3									
CITY OF PACIFIC - 1997-ED-016	11 - Storm Sewers	1997	22	1	1								6	1	3		1									
CITY OF PARK HILLS - 1997-PF-846	16 - Bridges	1997	7652	14	17	11											37									
CITY OF PARMA - 1997-ND-008	12 - Flood and Drainage Facilities	1997	52	26									6	12	16											
CITY OF PARNELL - 1997-PF-844	10 - Sanitary Sewer Collection	1997	151			2							4	29	32											
CITY OF PERRY - 1997-EM-002	16 - Bridges	1997	691			1							76	17	220											
CITY OF PILOT KNOB - 1997-ED-009	13 - Streets (or Roads)	1997	775	4									42	46	138		4									
CITY OF PINEVILLE - 1997-EM-003	9 - Water Treatment	1997	565		2	11							68	51	121		2									
CITY OF PINEVILLE - 1997-PF-022	54 - Sewage Treatment	1997	565		2	11							67	51	121		2									
CITY OF QULIN - 1997-PF-023	10 - Sanitary Sewer Collection	1997	384										47	17	103											
CITY OF QULIN - 1997-PF-023	54 - Sewage Treatment	1997	384										47	17	103											
CITY OF ROLLA - 1997-ED-015	13 - Streets (or Roads)	1997	12893	296	690	42							1268	747	1902		169									
CITY OF SIKESTON - 1997-ED-012	9 - Water Treatment	1997	14577	2934	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-012	10 - Sanitary Sewer Collection	1997	14577	2934	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-012	12 - Flood and Drainage Facilities	1997	14577	2934	41	48							2382	4904	2516		41									
CITY OF SIKESTON - 1997-ED-012	13 - Streets (or Roads)	1997	14577	2934	41	48							2382	4904	2516		41									
CITY OF SLATER - 1997-PF-026	10 - Sanitary Sewer Collection	1997	1945	219									87	109	1071		22									
CITY OF TROY - 1997-ED-006	10 - Sanitary Sewer Collection	1997	3568	160	11	15							118	495	438		57									
CITY OF TROY - 1997-ED-006	11 - Storm Sewers	1997	3568	160	11	15							118	495	438		57									
CITY OF WARRENSBURG - 1997-ED-017	13 - Streets (or Roads)	1997	13491	1220	305	76							396	366	1463		152									
CITY OF WEBB CITY - 1997-ED-008	11 - Storm Sewers	1997	9220	53	77	130	11	128	12	44		137	535	1568	1530	245	107		3	9						126
CITY OF WESTBORO - 1997-PF-031	10 - Sanitary Sewer Collection	1997	198			2							2	6	19		4									
COUNTY OF BUTLER COUNTY - 1997-PF-004	1 - Property Acquisition	1997	1116	9									45	11	158											
COUNTY OF BUTLER COUNTY - 1997-PF-004	9 - Water Treatment	1997	1116	9									45	11	158											
COUNTY OF FRANKLIN COUNTY - 1997-PF-836	10 - Sanitary Sewer Collection	1997	266	1									11	6	29		1									
COUNTY OF FRANKLIN COUNTY - 1997-PF-836	54 - Sewage Treatment	1997	266	1									11	6	29		1									
COUNTY OF GENTRY COUNTY - 1997-PF-010	16 - Bridges	1997	6445			26							2		1816		13									
COUNTY OF HOWELL COUNTY - 1997-PF-011	9 - Water Treatment	1997	1240			13							113	50	88											
COUNTY OF OZARK COUNTY - 1997-PF-021	16 - Bridges	1997	324			18							22	53	101											
COUNTY OF PEMISCOT COUNTY - 1997-ED-011	13 - Streets (or Roads)	1997	16173	5575	50	35							1534	1666	3619		88									
COUNTY OF PEMISCOT COUNTY - 1997-ED-011	43 - Natural Gas Lines	1997	16173	5575	50	35							1534	1666	3619		88									
COUNTY OF RIPLEY COUNTY - 1997-MO-010	53 - Working Capital	1997	11922		12	60							434	1156	2276		48									
COUNTY OF SCHUYLER COUNTY - 1997-PF-024	4 - Architectural Barrier Removal	1997	4100		8	12							456	248	1077		21									
COUNTY OF SCOTLAND COUNTY - 1997-PF-025	16 - Bridges	1997	400										16	4	36											
COUNTY OF SCOTT COUNTY - 1997-ED-007	45 - Rail Spurs	1997	35536	3497	59	79							2378	10643	5312		205									
COUNTY OF WAYNE COUNTY - 1997-PF-029	4 - Architectural Barrier Removal	1997	11130			60							1312	767	20		30									
COUNTY OF WEBSTER COUNTY - 1997-ED-010	1 - Property Acquisition	1997	23230	190	47	143							1781	1283	2898		143									
COUNTY OF WEBSTER COUNTY - 1997-ED-010	9 - Water Treatment	1997	23230	190	47	143							1781	1283	2898		143									
COUNTY OF WEBSTER COUNTY - 1997-ED-010	10 - Sanitary Sewer Collection	1997	23230	190	47	143							1781	1283	2898		143									
City of McCord Bend 97-PF-347	9 - Water Treatment	1997	283		1	3		5					24	68	70	3	3									
KIRKSVILLE - 1997-DT-001	1 - Property Acquisition	1997	16636	172	172								3945		10120		172									
Neck City 1997-ND-614	3 - Property Clearance	1997	116									3	3	15	33											
VILLAGE OF ANNADA - 1997-PF-001	9 - Water Treatment	1997	70										3	2	13											
VILLAGE OF MERRIAM WOODS - 1997-PF-842	54 - Sewage Treatment	1997	993			49							54	144	218		33									
VILLAGE OF OAK GROVE - 1997-PF-843	10 - Sanitary Sewer Collection	1997	249		2	6						4	15	73	59	4										4
Warren County - 1997-ND-011	3 - Property Clearance	1997		89									1	10	13											
Warren County - 1997-ND-011	10 - Sanitary Sewer Collection	1997		89									1	10	13											
PROGRAM YEAR 1998																										
CITY OF AMAZONIA - 1998-PF-941	10 - Sanitary Sewer Collection	1998	255			2							2	18	40											
CITY OF AMORET - 1998-PF-002	9 - Water Treatment	1998	250										64	25	35											
CITY OF AMSTERDAM - 1998-PF-003	10 - Sanitary Sewer Collection	1998	286			2							15	17	46		3									
CITY OF AMSTERDAM - 1998-PF-003	54 - Sewage Treatment	1998	286			2							15	17	46		3									
CITY OF ANNAPOLIS - 1998-PF-004	9 - Water Treatment	1998	363										73	47	69											
CITY OF ARCADIA - 1998-PF-005	10 - Sanitary Sewer Collection	1998	60	1									6	5	4											
CITY OF ARGYLE - 1998-EM-003	9 - Water Treatment	1998	445										20	13	93											
CITY OF BONNE TERRE - 1998-DT-002	11 - Storm Sewers	1998	3847	11	6	5							180	42	743		6									

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF BONNE TERRE - 1998-DT-002	13 - Streets (or Roads)	1998	3847	11	6	5							180	42	743		6									
CITY OF BONNE TERRE - 1998-DT-002	17 - Sidewalks	1998	3847	11	6	5							180	42	743		6									
CITY OF BUFFALO - 1998-PF-943	54 - Sewage Treatment	1998	2374	4	3	16							137	454	674		17									
CITY OF CAMERON - 1998-HI-001	1 - Property Acquisition	1998	151										22		2											
CITY OF CAMERON - 1998-HI-001	9 - Water Treatment	1998	151										22		2											
CITY OF CAMERON - 1998-HI-001	10 - Sanitary Sewer Collection	1998	151										22		2											
CITY OF CAMERON - 1998-HI-001	11 - Storm Sewers	1998	151										22		2											
CITY OF CAMERON - 1998-HI-001	13 - Streets (or Roads)	1998	151										22		2											
CITY OF CAMERON - 1998-HI-001	49 - Site Preparation	1998	151										22		2											
CITY OF CAMPBELL - 1998-ND-003	12 - Flood and Drainage Facilities	1998	55									2	12	2	5											
CITY OF CENTERVIEW - 1998-PF-008	9 - Water Treatment	1998	212			1							11	14	28		1									
CITY OF CHAMOIS - 1998-ND-004	10 - Sanitary Sewer Collection	1998	102										13	14	19											
CITY OF DONIPHAN - 1998-PF-009	1 - Property Acquisition	1998			2	8							380	196	594		6									
CITY OF DONIPHAN - 1998-PF-009	9 - Water Treatment	1998			2	8							380	196	594		6									
CITY OF DUDLEY - 1998-PF-938	9 - Water Treatment	1998	271										40	57	61											
CITY OF EAST PRAIRIE - 1998-PF-148	21 - Fire Protection Facilities / Equipment	1998	3359	35	4	11							210	591	700		7									
CITY OF ELMO - 1998-ND-005	66 - Water Distribution	1998	163										25	42	40											
CITY OF ELSBERRY - 1998-EM-104	9 - Water Treatment	1998	1924	67	3	13							313	426	270		40									
CITY OF EMINENCE - 1998-PF-010	10 - Sanitary Sewer Collection	1998	572			3							64	72	139		7									
CITY OF FAYETTE - 1998-PF-011	9 - Water Treatment	1998	2390	491	2	2							396	225	690		3									
CITY OF HARTVILLE - 1998-PF-940	54 - Sewage Treatment	1998	531			3							21	91	285		3									
CITY OF HOLDEN - 1998-PF-012	6 - Community Facilities	1998	2281	74	5	17							103	227	423		12									
CITY OF IRONDALE - 1998-PF-014	9 - Water Treatment	1998	522	3		3							135	63	111											
CITY OF LA BELLE - 1998-ND-008	3 - Property Clearance	1998	41	16									8		11		1									
CITY OF LA BELLE - 1998-ND-008	13 - Streets (or Roads)	1998	41	16									8		11		1									
CITY OF LAMAR - 1998-MO-007	51 - Facility Construction/Renovation	1998	29			1							6	30	7	1										1
CITY OF LAMONTE - 1998-PF-016	9 - Water Treatment	1998	956	4	20	8							40	110	169		8									
CITY OF LEXINGTON - 1998-PF-019	10 - Sanitary Sewer Collection	1998	4447	355	10	19							389	340	919		29									
CITY OF LOUISIANA - 1998-PF-020	9 - Water Treatment	1998	406	17		6							76	26	95		3									
CITY OF NOVINGER - 1998-EM-002	9 - Water Treatment	1998	542										33	92	120											
CITY OF ORAN - 1998-PF-021	9 - Water Treatment	1998	835	2		4							110	38	186		5									
CITY OF ORRICK - 1998-PF-022	9 - Water Treatment	1998	935										64	38	137											
CITY OF OWENSVILLE - 1998-PF-023	9 - Water Treatment	1998	683	3	3								117	41	186											
CITY OF PACIFIC - 1998-PF-024	10 - Sanitary Sewer Collection	1998	5220	159	27	16							882		642		60									
CITY OF PARK HILLS - 1998-DT-003	11 - Storm Sewers	1998	7787	14	17	11							430	701	1194	37	37									
CITY OF PARK HILLS - 1998-DT-003	13 - Streets (or Roads)	1998	7787	14	17	11							430	701	1194	37	37									
CITY OF PARK HILLS - 1998-DT-003	17 - Sidewalks	1998	7787	14	17	11							430	701	1194	37	37									
CITY OF PURCELL - 1998-PF-027	9 - Water Treatment	1998	351			6							27	9	40		2									
CITY OF RAYVILLE - 1998-PF-029	13 - Streets (or Roads)	1998	165										12	12	35											
CITY OF RISCO - 1998-PF-031	9 - Water Treatment	1998	398	4									44	44	76											
CITY OF RUSSELLVILLE - 1998-PF-947	54 - Sewage Treatment	1998	860		3	3							77	56	343		2									
CITY OF SHELBINA - 1998-PF-032	9 - Water Treatment	1998	128	7									14	6	16											
CITY OF SLATER - 1998-PF-937	9 - Water Treatment	1998	1930	232	2								101	232	656		22									
CITY OF STEELE - 1998-ND-014	12 - Flood and Drainage Facilities	1998	78	12									5	6	11											
CITY OF STOCKTON - 1998-PF-936	9 - Water Treatment	1998	1483		32	32							142	95	347		32									
CITY OF TARKIO - 1998-PF-033	9 - Water Treatment	1998	1832	9									4	133	4		2									
CITY OF THEODOSIA - 1998-TC-001	52 - Machinery / Equipment	1998	227	1		1							9	23	125		2									
CITY OF UNIONVILLE - 1998-PF-034	10 - Sanitary Sewer Collection	1998	1987			1							58	125	702		1									
CITY OF WILLIAMSVILLE - 1998-PF-946	10 - Sanitary Sewer Collection	1998	394										39	69	119											
COUNTY OF ADAIR COUNTY - 1998-PF-001	16 - Bridges	1998	438			4							22	3	53											
COUNTY OF BUTLER COUNTY - 1998-PF-006	10 - Sanitary Sewer Collection	1998	1357	14									14	97	125		14									
COUNTY OF CARTER COUNTY - 1998-PF-007	1 - Property Acquisition	1998	253										8	23	53											
COUNTY OF CARTER COUNTY - 1998-PF-007	10 - Sanitary Sewer Collection	1998	253										8	23	53											
COUNTY OF DUNKLIN COUNTY - 1998-PF-944	10 - Sanitary Sewer Collection	1998	847	10									50	34	77											
COUNTY OF DUNKLIN COUNTY - 1998-PF-945	9 - Water Treatment	1998	409										40	48	85											
COUNTY OF HOWELL COUNTY - 1998-PF-013	9 - Water Treatment	1998	322			2							33	52	65		2									
COUNTY OF LEWIS COUNTY - 1998-PF-017	9 - Water Treatment	1998	151										8	12	17											
COUNTY OF LEWIS COUNTY - 1998-PF-018	16 - Bridges	1998	279		1								14	45	36											
COUNTY OF NEW MADRID COUNTY - 1998-PF-939	9 - Water Treatment	1998	1821	191									63	65	244		16									
COUNTY OF PEMISCOT COUNTY - 1998-PF-025	9 - Water Treatment	1998	1191	50									75	50	163		9									
COUNTY OF PULASKI COUNTY - 1998-PF-026	1 - Property Acquisition	1998	230	7	26	10							43	45	62		29									
COUNTY OF PULASKI COUNTY - 1998-PF-026	10 - Sanitary Sewer Collection	1998	230	7	26	10							43	45	62		29									
COUNTY OF RALLS COUNTY - 1998-PF-028	9 - Water Treatment	1998	2167	125		5							226	116	257		14									
COUNTY OF RIPLEY COUNTY - 1998-PF-030	1 - Property Acquisition	1998	251											38	35											
COUNTY OF RIPLEY COUNTY - 1998-PF-030	9 - Water Treatment	1998	251											38	35											
Cardwell 98-ND-116	3 - Property Clearance	1998	761	7		5		8				1	51	172	161	7	7									
Carroll County 1998-PF-754	6 - Community Facilities	1998	40	1										35	4											
Carroll County 1998-PF-754	10 - Sanitary Sewer Collection	1998	40	1										35	4											
Carroll County 1998-PF-754	13 - Streets (or Roads)	1998	40	41										35	4											
City of Clarence 98-PF-249	6 - Community Facilities	1998	25			2																				
City of Sweet Springs 1998-PF-453	3 - Property Clearance	1998	1559	21	5	1	1	15	2	3			39	245	362	21	11									10
Cooper County 98-PF-351	4 - Architectural Barrier Removal	1998	1461	146	4	6		7	1	6			46	1631	286	9	8	1								
County of Linn County 1998-PF-250	6 - Community Facilities	1998	3475	35									140	1357	3513		3									
County of Macon 1998-PF-452	36 - Engineering - Design	1998	376		3			1				1	12	67	79											
KIRKSVILLE - 1998-PF-015	10 - Sanitary Sewer Collection	1998	2117	61	32	7							70	34	406		41									
VILLAGE OF PHILLIPSBURG - 1998-PF-942	10 - Sanitary Sewer Collection	1998	176		2	3	5	7	2			6	9	30	22	11	3			1			2			5
VILLAGE OF SOUTH LINEVILLE - 1998-ND-013	13 - Streets (or Roads)	1998	47										2	3	17											
VILLAGE OF WILSON CITY - 1998-PF-035	6 - Community Facilities	1998		219									34	12	48											

PROGRAM YEAR 1999

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
KIRKSVILLE - 1999-PF-028	1 - Property Acquisition	1999	16636	172	172								515		2230		172									
KIRKSVILLE - 1999-PF-028	3 - Property Clearance	1999	16636	172	172								515		2230		172									
Belton 1999-EM-602	47 - Other Professional Services	1999	20205	621	128	128	17	136	72	66	3	354	986	1890	2600	1017	689	11	7	19	1	9	5			276
CITY OF APPLETON CITY - 1999-PF-001	21 - Fire Protection Facilities / Equipment	1999	1523	1		4						5	214	100	411											
CITY OF BERGER - 1999-PF-012	16 - Bridges	1999	311										10	48	56											
CITY OF BERGER - 1999-PF-024	10 - Sanitary Sewer Collection	1999	208										6	65	50											
CITY OF BERGER - 1999-PF-024	54 - Sewage Treatment	1999	208										6	65	50											
CITY OF BLACKWATER - 1999-DT-003	9 - Water Treatment	1999	211	10									4	4	55											
CITY OF BLACKWATER - 1999-DT-003	11 - Storm Sewers	1999	211	10									4	4	55											
CITY OF BLACKWATER - 1999-DT-003	13 - Streets (or Roads)	1999	211	10									4	4	55											
CITY OF BLACKWATER - 1999-DT-003	15 - Parking Facilities	1999	211	10									4	4	55											
CITY OF BLACKWATER - 1999-DT-003	46 - Security Lighting	1999	211	10									4	4	55											
CITY OF BLAND - 1999-ND-001	9 - Water Treatment	1999	106										16	10	17											
CITY OF BLAND - 1999-ND-001	13 - Streets (or Roads)	1999	106										16	10	17											
CITY OF CAPE GIRARDEAU - 1999-PF-026	3 - Property Clearance	1999	85	32									14	12	16											
CITY OF CARROLLTON - 1999-ND-112	3 - Property Clearance	1999	3928	127	8	12							111	220	1172		47									
CITY OF CENTER - 1999-PF-013	12 - Flood and Drainage Facilities	1999	81										11	3	18											
CITY OF CLARKTON - 1999-PF-045	9 - Water Treatment	1999	1078	34								1	62	29	235											
CITY OF EAST LYNNE - 1999-PF-014	12 - Flood and Drainage Facilities	1999	318		1	8							27	24	23											
CITY OF EAST LYNNE - 1999-PF-014	13 - Streets (or Roads)	1999	318		1	8							27	24	23											
CITY OF EXCELSIOR SPRINGS - 1999-DT-001	11 - Storm Sewers	1999	10182	357	33	55	4	64	8	64	2	78	736	1332	1673	108	82	7	1	5		9		4		
CITY OF EXCELSIOR SPRINGS - 1999-DT-001	13 - Streets (or Roads)	1999	10182	357	33	55	4	64	8	64	2	78	736	1332	1673	108	82	7	1	5		9		4		
CITY OF EXCELSIOR SPRINGS - 1999-DT-001	14 - Street Accessories	1999	10182	357	33	55	4	64	8	64	2	78	736	1332	1673	108	82	7	1	5		9		4		
CITY OF EXCELSIOR SPRINGS - 1999-DT-001	17 - Sidewalks	1999	10182	357	33	55	4	64	8	64	2	78	736	1332	1673	108	82	7	1	5		9		4		
CITY OF EXETER - 1999-PF-025	54 - Sewage Treatment	1999	598		5	13							45	67	96		5									
CITY OF FAIRFAX - 1999-PF-053	9 - Water Treatment	1999	641	4									96	49	169											
CITY OF FARBER - 1999-PF-015	12 - Flood and Drainage Facilities	1999	405	5		5							44	22	38											
CITY OF FORSYTH - 1999-PF-003	6 - Community Facilities	1999	253	1		7							132	3	6		2									
CITY OF GREEN CITY - 1999-PF-047	9 - Water Treatment	1999	630			3							15	8	211		40									
CITY OF HIGBEE - 1999-PF-004	5 - Senior Centers	1999	626	23		2							39	74	156											
CITY OF HOLDEN - 1999-PF-034	54 - Sewage Treatment	1999	2504	23	3	20						19	361	184	440											
CITY OF HOUSTON - 1999-PF-005	6 - Community Facilities	1999	134		1	7							73	22	5		5									
CITY OF HOWARDVILLE - 1999-ND-004	12 - Flood and Drainage Facilities	1999		71									19	9	14											
CITY OF HOWARDVILLE - 1999-ND-004	13 - Streets (or Roads)	1999		71									19	9	14											
CITY OF HOWARDVILLE - 1999-ND-004	21 - Fire Protection Facilities / Equipment	1999		440									117	55	86											
CITY OF LEETON - 1999-PF-036	9 - Water Treatment	1999	664	3	5	4							42	61	102		3									
CITY OF MACON - 1999-ED-009	13 - Streets (or Roads)	1999	5219	330	10	12							206	1203	1465											
CITY OF MAITLAND - 1999-ND-006	3 - Property Clearance	1999	83										19	13	12											
CITY OF MAITLAND - 1999-ND-006	9 - Water Treatment	1999	83										19	13	12											
CITY OF MALDEN - 1999-PF-038	54 - Sewage Treatment	1999	932	165									406	154	208											
CITY OF MALTA BEND - 1999-ND-007	10 - Sanitary Sewer Collection	1999	83										12	4	9											
CITY OF MOBERLY - 1999-PF-017	12 - Flood and Drainage Facilities	1999	116	79	1								53	4	10											
CITY OF MORLEY - 1999-PF-022	10 - Sanitary Sewer Collection	1999	829	10		4							84	66	137		3									
CITY OF OREGON - 1999-PF-044	9 - Water Treatment	1999	686										97	59	174											
CITY OF PARK HILLS - 1999-PF-030	3 - Property Clearance	1999	7787	14	17	11							430	701	1194		37									
CITY OF PARK HILLS - 1999-PF-030	47 - Other Professional Services	1999	7787	14	17	11							430	701	1194		37									
CITY OF PARK HILLS - 1999-PF-030	62 - ASBESTOES REMOVAL	1999	7787	14	17	11							430	701	1194		37									
CITY OF PARMA - 1999-ND-009	12 - Flood and Drainage Facilities	1999	24	78									20	11	14											
CITY OF PRINCETON - 1999-PF-006	6 - Community Facilities	1999	1017										29	385			4									
CITY OF RICH HILL - 1999-PF-051	54 - Sewage Treatment	1999	1295		1	16							155	151	304		5									
CITY OF ROGERSVILLE - 1999-PF-050	54 - Sewage Treatment	1999	1344	2	14	19							164	92	176		2									
CITY OF SALEM - 1999-PF-018	12 - Flood and Drainage Facilities	1999	4398	1	23	23							624	794	1229		41									
CITY OF ST. JAMES - 1999-PF-019	12 - Flood and Drainage Facilities	1999	122	2		2							28	6	45											
CITY OF STEELE - 1999-EM-102	9 - Water Treatment	1999	1987	360		24							167	96	360		24									
CITY OF STOVER - 1999-PF-020	13 - Streets (or Roads)	1999	956	1		2							61	129	294		5									
CITY OF STRAFFORD - 2000-ED-008	9 - Water Treatment	1999	1141			15							61	47	109	10	10									
CITY OF STRAFFORD - 2000-ED-008	10 - Sanitary Sewer Collection	1999	1141			15							61	17	109	10	10									
CITY OF THAYER - 1999-PF-043	10 - Sanitary Sewer Collection	1999	161			2							10	27	36											
CITY OF THAYER - 1999-PF-043	54 - Sewage Treatment	1999	161			2							10	27	36											
CITY OF WARRENTON - 1999-PF-007	6 - Community Facilities	1999	77	2									7	13	12		1									
CITY OF WARSAW - 1999-DT-002	9 - Water Treatment	1999	2124		1	11							65	211	574		13									
CITY OF WARSAW - 1999-DT-002	11 - Storm Sewers	1999	2124		1	11							65	211	574		13									
CITY OF WARSAW - 1999-DT-002	13 - Streets (or Roads)	1999	2124		1	11							65	211	574		13									
CITY OF WHEELING - 1999-ND-011	3 - Property Clearance	1999	109	1										9	26											
CITY OF WHEELING - 1999-ND-011	9 - Water Treatment	1999	109	1										9	26											
CITY OF WHEELING - 1999-ND-011	12 - Flood and Drainage Facilities	1999	109	1										9	26											
CITY OF WHEELING - 1999-ND-011	25 - Rehabilitation of Private Residential Properties	1999	109	1										9	26											
CITY OF WRIGHT CITY - 1998-ED-018	10 - Sanitary Sewer Collection	1999	1329	96	1	11						95	108	191	196	95	95									
COUNTY OF ADAIR COUNTY - 1999-PF-011	16 - Bridges	1999	201										6	4	14											
COUNTY OF BARRY COUNTY - 1999-PF-002	21 - Fire Protection Facilities / Equipment	1999	3439			3							790	274	1057		25									
COUNTY OF BATES COUNTY - 1999-PF-023	4 - Architectural Barrier Removal	1999	1356	10		7								1384			7									
COUNTY OF BUTLER COUNTY - 1999-PF-035	1 - Property Acquisition	1999	1349	7									73	111	261											
COUNTY OF BUTLER COUNTY - 1999-PF-035	54 - Sewage Treatment	1999	1349	7									73	111	261											
COUNTY OF CEDAR COUNTY - 1999-PF-037	4 - Architectural Barrier Removal	1999	731		1	4							56	739	209		3									
COUNTY OF HOLT COUNTY - 1999-ED-017	45 - Rail Spurs	1999	5269	6	4	25	1	26		2	3		168	687	1296	15	14	1								
COUNTY OF JASPER COUNTY - 1999-FL-003	52 - Machinery / Equipment	1999	86394	1176	543	1538							8866	5337	14113		814									
COUNTY OF JASPER COUNTY - 1999-FL-003	53 - Working Capital	1999	86934	1176	543	1538							8866	5337	14113		814									
COUNTY OF KNOX COUNTY - 1999-ME-003	34 - Commercial or Industrial Facilities	1999	54679	570	254	99							4693	5926	8925		263									
COUNTY OF MERCER COUNTY - 1999-PF-016	16 - Bridges	1999	182										4	30	27		1									
COUNTY OF OSAGE COUNTY - 1999-PF-021	4 - Architectural Barrier Removal	1999	436	38	2								32	532	90		56									

CDBG Annual Report for Person Jobs - Indirect

			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
COUNTY OF PIKE COUNTY - 1999-PF-040	9 - Water Treatment	1999	459	13		6							112	75	291											
COUNTY OF RALLS COUNTY - 1999-PF-008	4 - Architectural Barrier Removal	1999													361											
COUNTY OF SCOTLAND COUNTY - 1999-PF-041	9 - Water Treatment	1999	721										7	7	108											
COUNTY OF ST. CLAIR - 1999-PF-010	4 - Architectural Barrier Removal	1999	466	1	1	2							222	472	210		2									
COUNTY OF STONE COUNTY - 1999-PF-048	54 - Sewage Treatment	1999	144										1													
COUNTY OF SULLIVAN COUNTY - 1999-EM-001	9 - Water Treatment	1999	6291		2	5							418	468	1778		25									
COUNTY OF SULLIVAN COUNTY - 1999-PF-046	4 - Architectural Barrier Removal	1999	6291		5	5							418	468	1778		25									
COUNTY OF TEXAS COUNTY - 1999-PF-009	4 - Architectural Barrier Removal	1999	1471		15	8							30	30	465		6									
City of Deepwater - 99-PF-255	6 - Community Facilities	1999	658	9		8							37	95	160	10	5	5								
City of Dudley 1999-PF-458	9 - Water Treatment	1999	282									1	37	32	38											
City of Louisiana 99-PF-357	51 - Facility Construction/Renovation	1999	3487	221	10	14	5	13		19	4	90	1696	559	957	152	65									84
City of Mill Spring - 99-PF-256	6 - Community Facilities	1999	211			1	2	5					14	44	51											
City of Monroe City 1999-PF-659	6 - Community Facilities	1999	48	12										60	4											
City of Neosho 99-DT-304	12 - Flood and Drainage Facilities	1999	9559	109	41	169	105	116	6	31	6	363	423	1469	2030	123	4		5		3			1		308
City of Neosho 99-DT-304	17 - Sidewalks	1999	9559	109	41	169	105	116	6	31	6	636	423	1469	2030	123	4		5		3			1		308
City of Neosho 99-DT-304	46 - Security Lighting	1999	9559	109	41	169	105	116	6	31	6	636	423	1469	2030	123	4		5		3			1		308
City of Piedmont 1999-PF-660	1 - Property Acquisition	1999	1943	3	7	8						19	117	584	576	12	12									
City of Piedmont 1999-PF-660	3 - Property Clearance	1999	1943	3	7	8						19	117	584	576	12	12									
County of Jefferson 1999-DR-301	24 - Public Services	1999	193102	1354	708	577	28					2330				999										999
PHELPS COUNTY - 1999-PF-031	24 - Public Services	1999	682	38	4	13							239	44	16		6									
VILLAGE OF BAKERSFIELD - 1999-PF-042	10 - Sanitary Sewer Collection	1999	277			1		2				5	6	54	50	1	1									
VILLAGE OF BAKERSFIELD - 1999-PF-042	54 - Sewage Treatment	1999	277			1		2				5	6	54	50	1	1									
VILLAGE OF BUTTERFIELD - 1999-PF-033	10 - Sanitary Sewer Collection	1999	25	366		1			1				41	29	31		94									
VILLAGE OF FOUNTAIN-N-LAKES - 1999-PF-049	10 - Sanitary Sewer Collection	1999	128			1							4	18	9											
VILLAGE OF HALFWAY - 1999-PF-039	10 - Sanitary Sewer Collection	1999	169		2	5							7	31	26	9	9									
VILLAGE OF HAYWOOD CITY - 1999-PF-054	9 - Water Treatment	1999	88	263									36	21	39											
VILLAGE OF JACKSONVILLE - 1999-ND-005	12 - Flood and Drainage Facilities	1999	85										17	7	14											
VILLAGE OF MIRAMIGUOA PARK - 1999-PF-032	9 - Water Treatment	1999	132	1	1								12	16	38											
PROGRAM YEAR 2000																										
KIRKSVILLE - 2000-ND-009	3 - Property Clearance	2000	16034	294	395	44	7					214	516	2262	1751	114										114
CITY OF BARING - 2000-PF-044	9 - Water Treatment	2000	182										7	22	46											
CITY OF BLACKBURN - 2000-ND-002	11 - Storm Sewers	2000	100		2					1			9	7	24	2		2						1		
CITY OF BLACKBURN - 2000-ND-002	13 - Streets (or Roads)	2000	100		2					1			9	7	24	5	2		2					1		
CITY OF BLACKBURN - 2000-ND-002	28 - Relocation	2000	6																							
CITY OF CONCORDIA - 2000-PF-002	6 - Community Facilities	2000	2146		2	7							67	220	711		5									
CITY OF COOTER - 2000-PF-045	9 - Water Treatment	2000	480	1								2														2
CITY OF FARMINGTON - 2000-PF-003	5 - Senior Centers	2000	178										53	12	157											
CITY OF GRANDVIEW - 2000-ND-006	13 - Streets (or Roads)	2000	106	45		9					19		11	13	26											
CITY OF GRANDVIEW - 2000-ND-006	17 - Sidewalks	2000	106	45		9					19		11	13	26											
CITY OF HAMILTON - 2000-PF-023	9 - Water Treatment	2000	1788	2	1	1		8		6		2	80	229	459		6									
CITY OF HIGHLANDVILLE - 2000-PF-022	10 - Sanitary Sewer Collection	2000	258			1							27	22	34	1	1									
CITY OF HUMANSVILLE - 2000-PF-036	54 - Sewage Treatment	2000	1069	4	5	5							99	120	440		1									
CITY OF HUNNEWELL - 2000-ND-007	3 - Property Clearance	2000	208	19									10	60	47	1	1									
CITY OF HURDLAND - 2000-ND-008	3 - Property Clearance	2000	52										3	2	2											
CITY OF JEFFERSON - 2000-PF-013	33 - Planning	2000	18107	2035	102	61							814	2848	4476		40									
CITY OF LANCASTER - 2000-ND-010	3 - Property Clearance	2000		3	1								116	62	253											
CITY OF LEBANON - 2000-ED-013	10 - Sanitary Sewer Collection	2000	11667	110	61	66	4	104	30	24	2	87	580	1655	2170	201	132			5		6		1		57
CITY OF LEXINGTON - 2000-PF-015	12 - Flood and Drainage Facilities	2000	428	28									34	15	52		9									
CITY OF LILBOURN - 2000-PF-016	12 - Flood and Drainage Facilities	2000	36	169									31	18	17											
CITY OF LILBOURN - 2000-PF-016	13 - Streets (or Roads)	2000	36	169									31	18	17											
CITY OF MALDEN - 2000-PF-014	12 - Flood and Drainage Facilities	2000	3859	1238	2	15							264	409	1098		9									
CITY OF MALDEN - 2000-PF-014	13 - Streets (or Roads)	2000	3859	1238	2	15							264	409	1098		9									
CITY OF MANSFIELD - 2000-PF-035	9 - Water Treatment	2000	1408	2	11							3	64		214	3										3
CITY OF MARSHALL - 2001-ED-003	10 - Sanitary Sewer Collection	2000	2405	178								201		274	480	103	103									
CITY OF MARSHALL - 2001-ED-003	11 - Storm Sewers	2000	2405	178								201		274	480	103	103									
CITY OF MARSHALL - 2001-ED-003	13 - Streets (or Roads)	2000	2405	178								201		274	480	103	103									
CITY OF MIDDLETOWN - 2000-PF-032	54 - Sewage Treatment	2000	209										10	53	33	1										
CITY OF MONTGOMERY CITY - 2000-ND-012	3 - Property Clearance	2000	2333	93	6	6							121	496	880		8									
CITY OF MONTGOMERY CITY - 2000-PF-043	9 - Water Treatment	2000	2333	93				6				14	248	496	880	8										8
CITY OF MONTGOMERY CITY - 2000-PF-043	10 - Sanitary Sewer Collection	2000	2333	93				6				14	248	496	880	8										8
CITY OF MONTGOMERY CITY - 2000-PF-043	13 - Streets (or Roads)	2000	2333	93				6				14	248	496	880	8										8
CITY OF NEVADA - 2000-PF-004	5 - Senior Centers	2000	1743	18	7	16	1	11	2	4		13														
CITY OF PERRY - 2000-PF-033	9 - Water Treatment	2000	657	4	1	4							23	94	200											
CITY OF PIEDMONT - 2000-PF-009	1 - Property Acquisition	2000	2166										130	65	585											
CITY OF PIEDMONT - 2000-PF-009	28 - Relocation	2000	2166										130	65	585											
CITY OF PURDIN - 2000-PF-150	10 - Sanitary Sewer Collection	2000	216			1							5	10	52											
CITY OF QUEEN CITY - 2000-PF-049	9 - Water Treatment	2000	246			10							56	21	141											
CITY OF RICHLAND - 2000-PF-154	9 - Water Treatment	2000	9										1	5	2											
CITY OF RICHLAND - 2000-PF-154	10 - Sanitary Sewer Collection	2000	9										1	5	2											
CITY OF RICHLAND - 2000-PF-154	13 - Streets (or Roads)	2000	9										1	5	2											
CITY OF SAVANNAH - 2000-DT-003	11 - Storm Sewers	2000	4291	2	11	18							176	149	998		30									
CITY OF SAVANNAH - 2000-DT-003	17 - Sidewalks	2000	4291	2	11	18							176	149	998		30									
CITY OF SAVANNAH - 2000-DT-003	46 - Security Lighting	2000	4291	2	11	18							176	149	998		30									
CITY OF SPICKARD - 2000-ND-014	3 - Property Clearance	2000	319							7			15	67	57	7	7									
CITY OF STRAFFORD - 2000-PF-005	5 - Senior Centers	2000	514			7							27	21	525		4									
CITY OF THAYER - 2000-DT-001	11 - Storm Sewers	2000	1982					14																		
CITY OF THAYER - 2000-DT-001	13 - Streets (or Roads)	2000	1982					14					80	432	533											
CITY OF THAYER - 2000-DT-001	17 - Sidewalks	2000	1982					14					80	432	533											
CITY OF THAYER - 2000-DT-001	46 - Security Lighting	2000	1982					14					80	432	533											

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF TRUESDALE - 2000-PF-021	9 - Water Treatment	2000	239	17		2							24	22	28		27									
CITY OF UNION - 2000-EM-001	1 - Property Acquisition	2000	7481	134	13	52							339	167	1008		77									
CITY OF UNIONVILLE - 2000-PF-038	9 - Water Treatment	2000	1971			13							73	25	775		14									
CITY OF WARRENSBURG - 2000-DT-002	10 - Sanitary Sewer Collection	2000	13262	1220	305	152							387	3048	1466		305									
CITY OF WARRENSBURG - 2000-DT-002	13 - Streets (or Roads)	2000	13262	1220	305	152							387	3048	1466		305									
CITY OF WARRENSBURG - 2000-DT-002	17 - Sidewalks	2000	13262	1220	305	152							387	3048	1466		305									
CITY OF WARRENSBURG - 2000-DT-002	46 - Security Lighting	2000	13262	1220	305	152							387	3048	1466		305									
CITY OF WYACONDA - 2000-ND-016	3 - Property Clearance	2000	309			1							30	82	125											
COUNTY OF BARRY COUNTY - 2000-PF-037	10 - Sanitary Sewer Collection	2000	32			2							20	4	28											
COUNTY OF BARRY COUNTY - 2000-PF-037	54 - Sewage Treatment	2000	32			2							20	4	28											
COUNTY OF CHARITON COUNTY - 2000-PF-011	4 - Architectural Barrier Removal	2000	615	48	1	2							69	667	332		1									
COUNTY OF CLARK COUNTY - 2000-PF-001	4 - Architectural Barrier Removal	2000	2997	1	2	5							271	1532	1483		10									
COUNTY OF DADE COUNTY - 2000-PF-029	4 - Architectural Barrier Removal	2000	436	1	2	4							31	445	116		2									
COUNTY OF DEKALB COUNTY - 2000-PF-026	4 - Architectural Barrier Removal	2000	2199	161	12	27							39	110	428		46									
COUNTY OF GRUNDY COUNTY - 2000-PF-017	16 - Bridges	2000	1881	5		5						1	66	21	536	18										18
COUNTY OF HENRY COUNTY - 2000-PF-018	12 - Flood and Drainage Facilities	2000	411	2		4							72	26	114		4									
COUNTY OF HOWARD COUNTY - 2000-PF-031	4 - Architectural Barrier Removal	2000	1606	133	3	5							86	165	381		8									
COUNTY OF KNOX COUNTY - 2000-PF-019	16 - Bridges	2000	311										9	3	62											
COUNTY OF LEWIS COUNTY - 2000-PF-042	9 - Water Treatment	2000	1149	11	11								152	24	234											
COUNTY OF MERCER COUNTY - 2000-PF-012	4 - Architectural Barrier Removal	2000	287	1	1	1							10	290	110											
COUNTY OF MONITEAU COUNTY - 2000-PF-025	4 - Architectural Barrier Removal	2000	4706	77	2	2							287	2379	2392		2									
COUNTY OF NEW MADRID COUNTY - 2000-EM-102	9 - Water Treatment	2000	464	33		1							3	21	47		2									
COUNTY OF OREGON COUNTY - 2000-PF-006	6 - Community Facilities	2000	9357	9	9	57							672	1865	2244		38									
COUNTY OF RALLS COUNTY - 2000-PF-020	16 - Bridges	2000	3608	216	4	8							367	247	614		23									
COUNTY OF RIPLEY COUNTY - 2000-PF-028	26 - Rehabilitation of Public Residential Properties	2000	160	8								5	120													
COUNTY OF RIPLEY COUNTY - 2000-PF-028	50 - Purchase Land / Buildings	2000	160	8								5	120													
COUNTY OF STODDARD COUNTY - 2000-PF-155	6 - Community Facilities	2000	9677	91	10	38	1	70	9	10		11	367	1526		49	1		7		3					8
COUNTY OF VERNON COUNTY - 2000-PF-010	4 - Architectural Barrier Removal	2000	1042	3	3	6							38	1059	181		5									
COUNTY OF VERNON COUNTY - 2000-PF-034	9 - Water Treatment	2000	252			2						9	21	59	82											
COUNTY OF WAYNE COUNTY - 2000-PF-024	1 - Property Acquisition	2000	2417										148	240	554											
COUNTY OF WAYNE COUNTY - 2000-PF-024	9 - Water Treatment	2000	2417										148	240	554											
Carroll County 2000-PF-860	10 - Sanitary Sewer Collection	2000	40	1										35	4											
City of El Dorado Springs 2000-PF-558	33 - Planning	2000	3638	4	14	37	4	27	6	2		43	167	646	1022	51	32				1					18
City of Kennett 2000-DT-404	3 - Property Clearance	2000	9508	1494	58	25	1					174	689	2674	1598	202	202									
City of Kennett 2000-DT-404	13 - Streets (or Roads)	2000	9508	1494	58	25	1					174	689	2674	1598	202	202									
City of Kennett 2000-DT-404	15 - Parking Facilities	2000	9508	1494	58	25	1					174	689	2674	1598	202	202									
City of Kennett 2000-DT-404	17 - Sidewalks	2000	9508	1494	58	25	1					174	689	2674	1598	202	202									
City of Montgomery City 2000-ND-317	10 - Sanitary Sewer Collection	2000	24										7	3												
City of Montgomery City 2000-ND-317	13 - Streets (or Roads)	2000	24										7	3												
City of Montgomery City 2000-ND-317	66 - Water Distribution	2000	24										7	3												
City of Pierce City 2000-DR-402	17 - Sidewalks	2000	1336	3		15		23		1		7	70	161	225	14	9	1								4
City of Pierce City 2000-DR-402	21 - Fire Protection Facilities / Equipment	2000	1336	3		15		23		1		7	70	161	225	14	9	1								4
City of Urich 2000-PF-559	33 - Planning	2000	484	3						1			71	37	79	8	8									
City of Warrenton 2000-PF-457	36 - Engineering - Design	2000	5051	90	20	22	2	34	8	15	3	36	260	491	822	68	40		1							27
City of Weston 2000-PF-356	1 - Property Acquisition	2000	1578		6	11						36	101	283	263	18										18
Clarksburg 2000-PF-861	9 - Water Treatment	2000	339		2								14	75	34	11	11									
Lawrence County 2000-DR-401	6 - Community Facilities	2000	33682	95	79	267	8	283	28	29	2	731	1311	4258	6437	1195	469	27		15	1	7				676
Rolla 2000-PF-759	33 - Planning	2000	14599	478	797	76	20	82	52	41	1	92	666	1998	2414	282	140	8		4		11		1		4
VILLAGE OF GLENALLEN - 2000-PF-030	10 - Sanitary Sewer Collection	2000	121			3							17	43	18											
VILLAGE OF GLENWOOD - 2000-ND-005	3 - Property Clearance	2000	48										6	7	13											
VILLAGE OF HOLLIDAY - 2000-PF-048	10 - Sanitary Sewer Collection	2000	142										17	54	41		1									
VILLAGE OF LAURIE - 2000-PF-027	10 - Sanitary Sewer Collection	2000	675	5		8							21	34	103	4	4									
VILLAGE OF RUSH HILL - 2000-PF-039	10 - Sanitary Sewer Collection	2000	113			8							15	12	30											
VILLAGE OF THEODOSIA - 2000-PF-040	1 - Property Acquisition	2000	237					2				1	12	77	80	1										1
VILLAGE OF THEODOSIA - 2000-PF-040	10 - Sanitary Sewer Collection	2000	237					2				1	12	77	80	1										1
VILLAGE OF UTICA - 2000-PF-047	10 - Sanitary Sewer Collection	2000	310	1									12	134	47											
VILLAGE OF WENTWORTH - 2000-PF-046	10 - Sanitary Sewer Collection	2000	144		2	2							9	6	42											
VILLAGE OF WILSON CITY - 2000-ND-015	6 - Community Facilities	2000	228										21	88	44											
VILLAGE OF WILSON CITY - 2000-ND-015	13 - Streets (or Roads)	2000		228									21	88	44											
Warren County - 2000-PF-007	6 - Community Facilities	2000	189	3	1	1											2									
Warren County - 2000-PF-007	10 - Sanitary Sewer Collection	2000	189	3	1	1											2									
PROGRAM YEAR 2001																										
CITY OF AMORET - 2001-PF-034	54 - Sewage Treatment	2001	220					4					9	31	40	2	2									
CITY OF CALLAO - 2001-PF-012	11 - Storm Sewers	2001	289			1		1					16	17	44											
CITY OF CALLAO - 2001-PF-012	13 - Streets (or Roads)	2001	289			1		1					16	17	44											
CITY OF CARTERVILLE - 2001-ND-001	3 - Property Clearance	2001	173	7	5	43	3					9	81	351	145											
CITY OF CARTERVILLE - 2001-ND-001	11 - Storm Sewers	2001	68		2	5							9	10	23	1	1									
CITY OF CARTERVILLE - 2001-ND-001	13 - Streets (or Roads)	2001	68		2	5							9	10	23	1	1									
CITY OF CENTERVILLE - 2001-PF-037	10 - Sanitary Sewer Collection	2001	89										5	15	22											
CITY OF EAST PRAIRIE - 2001-PF-027	9 - Water Treatment	2001	3359	35	11	7	4						210	591	700											
CITY OF EXCELSIOR SPRINGS - 2001-DT-002	13 - Streets (or Roads)	2001	10182	357	33	55	4	64	8	64	2	78	736	1332	1673	108	82	7	1	5		9		4		
CITY OF FORSYTH - 2001-PF-038	9 - Water Treatment	2001	310		3								106	34	110											
CITY OF GARDEN CITY - 2001-PF-023	9 - Water Treatment	2001	1471	3		7		12		7			63	177	215											
CITY OF GIDEON - 2001-ND-004	12 - Flood and Drainage Facilities	2001	111										11	11	25											
CITY OF IRON MOUNTAIN LAKE - 2001-PF-014	12 - Flood and Drainage Facilities	2001	689		1	1							28	75	102		2									
CITY OF IRON MOUNTAIN LAKE - 2001-PF-014	13 - Streets (or Roads)	2001	689		1	1							28	75	102		2									
CITY OF KING CITY - 2001-PF-036	54 - Sewage Treatment	2001	999	2		2						9	57	253	250											
CITY OF LAWSON - 2001-PF-015	11 - Storm Sewers	2001	46										47	3	11											
CITY OF LILBOURN - 2001-PF-016	12 - Flood and Drainage Facilities	2001	36	169									31	18	17											

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
CITY OF LILBOURN - 2001-PF-016	13 - Streets (or Roads)	2001	36	169									31	18	17											
CITY OF MALDEN - 2001-ND-006	10 - Sanitary Sewer Collection	2001	45	6									5	7	6											
CITY OF MANSFIELD - 2001-PF-003	6 - Community Facilities	2001	1313	2	4	11	1	6		4		8	80	191	255											
CITY OF MARQUAND - 2001-PF-029	9 - Water Treatment	2001	273		1	1							15	23	47		3									
CITY OF MOBERLY - 2001-ND-008	3 - Property Clearance	2001	10812	802	77	44	3	60	23	56		68	681	1604	2494	199	117	12	6	9	1	5	3	1		45
CITY OF NEOSHO - 2001-MO-002	52 - Machinery / Equipment	2001	19										2													
CITY OF NORWOOD - 2001-PF-030	1 - Property Acquisition	2001	433			5		6			5		17	39	70	3										
CITY OF NORWOOD - 2001-PF-030	10 - Sanitary Sewer Collection	2001	433			5		6			5		17	39	70	3										
CITY OF ORONOGO - 2001-ND-009	13 - Streets (or Roads)	2001	74			2							9	15	15	17	17									
CITY OF ROLLA - 2001-DT-001	15 - Parking Facilities	2001	14599	478	797	76	20	82	52	41	1	221	666	1998	2414	164										
CITY OF TALLAPOOSA - 2001-ND-011	3 - Property Clearance	2001	201			3							22	44	36											
CITY OF TALLAPOOSA - 2001-ND-011	12 - Flood and Drainage Facilities	2001	80										1	10	12											
CITY OF VAN BUREN - 2001-PF-006	6 - Community Facilities	2001	1076	1	1	14		16				3	39	182	1114	12	10			1		1				
CITY OF VIENNA - 2001-ND-012	3 - Property Clearance	2001	604	2	1	1							44	105	241		3									
CITY OF WARDELL - 2001-PF-026	54 - Sewage Treatment	2001	323	16									26	13	85											
COUNTY OF CRAWFORD - 2001-PF-013	13 - Streets (or Roads)	2001	79										4	1	11											
COUNTY OF CRAWFORD - 2001-PF-013	16 - Bridges	2001	79										4	1	11											
COUNTY OF IRON COUNTY - 2001-PF-024	4 - Architectural Barrier Removal	2001	10348	157	10	36						146	676	2669	3989	62										62
COUNTY OF LINCOLN - 2001-PF-031	24 - Public Services	2001	286	21								7	75	54	50	7	7									
COUNTY OF LINCOLN COUNTY - 2001-PF-002	6 - Community Facilities	2001	308	10		7						1				1										1
COUNTY OF MISSISSIPPI COUNTY - 2001-PF-035	9 - Water Treatment	2001	302	50	6	10						3	53	86	62	3										3
COUNTY OF MONTGOMERY 2001-PF-017	16 - Bridges	2001	182	5									13	6	31											
COUNTY OF POLK COUNTY - 2001-PF-001	6 - Community Facilities	2001	4198	13	15	26							523	912	4287		35									
COUNTY OF PUTNAM COUNTY - 2001-PF-010	4 - Architectural Barrier Removal	2001	780			2							19	432	350											
COUNTY OF RAY COUNTY - 2001-PF-011	4 - Architectural Barrier Removal	2001	36	5	10		14	2	5		12		67	2410	371	16	15					1				
COUNTY OF SALINE COUNTY - 2001-PF-018	16 - Bridges	2001	63	4									6	2	10											
COUNTY OF SCHUYLER COUNTY - 2001-PF-019	16 - Bridges	2001	226										24	13	56											
COUNTY OF SCOTT COUNTY - 2001-PF-008	4 - Architectural Barrier Removal	2001	35464	4246	93	113	3	167	42	68	11	213	2899	7770	5577		448									
COUNTY OF ST FRANCOIS COUNTY - 2001-PF-005	21 - Fire Protection Facilities / Equipment	2001	2079	4		1					1	1	146	180	354	1										1
COUNTY OF SULLIVAN COUNTY - 2001-PF-021	16 - Bridges	2001	1130			4						16	20	29	220	14										14
COUNTY OF TANEY COUNTY - 2001-PF-032	9 - Water Treatment	2001	93	3									9	8	10		1									
COUNTY OF WAYNE COUNTY - 2001-PF-028	9 - Water Treatment	2001	282										34	22	82											
City of Bates City 2001-PF-51	10 - Sanitary Sewer Collection	2001	188		2	1							27	7	25											
City of Chaffee 2001-PF-45	10 - Sanitary Sewer Collection	2001	31											2	10											
City of Elsberry 2001-PF-42	9 - Water Treatment	2001	1917	67	3	13			2	7	24	14	119	426	270	27	23	4								
City of Hayti Heights 2001-PF-39	9 - Water Treatment	2001	1	892									44	5	47											
City of Lawson 2001-DT-403	4 - Architectural Barrier Removal	2001	2281	7	9	3		8	3	3		22	100	223	324	18	10		1							7
City of Lawson 2001-DT-403	11 - Storm Sewers	2001	2281	7	9	3		8	3	3		22	100	223	324	18	10		1							7
City of Lawson 2001-DT-403	13 - Streets (or Roads)	2001	2281	7	9	3		8	3	3		22	100	223	324	18	10		1							7
City of Lawson 2001-DT-403	17 - Sidewalks	2001	2281	7	9	3		8	3	3		22	100	223	324	18	10		1							7
City of Lawson 2001-DT-403	46 - Security Lighting	2001	2281	7	9	3		8	3	3		22	100	223	324	18	10		1							7
City of Miami 2001-PF-44	9 - Water Treatment	2001	128							7			31	12	15											
City of Milan 2001-ND-17	51 - Facility Construction/Renovation	2001	1404	12	5							472	61	608	366	472										472
City of Morrisville 2001-PF-46	36 - Engineering - Design	2001	334			1					1		41	30	67	1	1									
City of New London 2001-PF-40	54 - Sewage Treatment	2001	923	66		12							110	48	164	7	6	1								
City of Norborne 2001-PF-41	9 - Water Treatment	2001	766	29		10						8	25	123	176	8										8
City of Odessa 2001-PF-558	54 - Sewage Treatment	2001	4678	57	5	13	2	33	2	8		20	223	574	803	32	22		1							12
City of Puxico 2001-PF-43	9 - Water Treatment	2001	806	7				3			2	1	66	29	266	1										1
City of Troy 2001-ND-13	9 - Water Treatment	2001	122	1									17		2											
City of Troy 2001-ND-13	10 - Sanitary Sewer Collection	2001	122	1									17		2											
City of Troy 2001-ND-13	13 - Streets (or Roads)	2001	22	1									17		2											
Cooper County 2001-PF-356	4 - Architectural Barrier Removal	2001	1461	146	4	6		7	1	6			46	1631	286	9	8	1								
County of Adair 2001-PF-253	16 - Bridges	2001	442										37	5	87	3	3									
County of Bates - 2001-PF-357	1 - Property Acquisition	2001	3262	20	5	20		22	2	4		18	49	277	3353	36	19		1	2		1	1			12
County of Bates - 2001-PF-357	5 - Senior Centers	2001	3262	20	5	20		22	2	4		18	49	277	3353	36	19		1	2		1	1			12
County of Knox County 2001-PF-255	4 - Architectural Barrier Removal	2001	331	1	1							1	14	334	89											
County of McDonald County 2001-ED-11	1 - Property Acquisition	2001	249	2									42	15	48											
County of McDonald County 2001-ED-11	9 - Water Treatment	2001	249	2									42	15	48											
County of Osage County 2001-PF-254	16 - Bridges	2001	98		2	2							7	2	7											
County of Schuyler County 2001-PF-49	9 - Water Treatment	2001	558			6							28	23	68											
County of Stoddard County 2001-PF-50	9 - Water Treatment	2001	406	54		4							50	41	82											
Jamestown 2001-PF-52	9 - Water Treatment	2001	373		1		1	3	2				11	25	75	2	2									
MEXICO - 2001-ND-007	3 - Property Clearance	2001	10051	1040	58	30	2	30	13	34		62	522	1665	2638	92	59	8	1	1						23
PHELPS COUNTY - 2001-PF-033	24 - Public Services	2001	662	38	4	13						20														
VILLAGE OF MCCORD BEND - 2001-PF-025	9 - Water Treatment	2001	283		1	3		5					24	68	70											
VILLAGE OF MINERAL POINT - 2001-PF-007	10 - Sanitary Sewer Collection	2001	336	16		5						6	25	49	42	6										6
Village of Luray 2001-PF-48	10 - Sanitary Sewer Collection	2001	101	1									4	9	16											
Village of Revere 2001-PF-47	10 - Sanitary Sewer Collection	2001	120	1									4	9	16											
PROGRAM YEAR 2002																										
City Carl Junction 2002-ND-05	12 - Flood and Drainage Facilities	2002	5168	23	19	67			9	1	4	3	169	695	610	80	80									
City of Allendale 2002-PF-19	54 - Sewage Treatment	2002	49										3	2	10											
City of Anniston 2002-PF-17	1 - Property Acquisition	2002	278	7									23	4	52	1	1									
City of Anniston 2002-PF-17	66 - Water Distribution	2002	278	7									23	4	52	1	1									
City of Argyle 2002-PF-42	10 - Sanitary Sewer Collection	2002	164										7	34	39											
City of Armstrong 2002-ND-01	3 - Property Clearance	2002	267							20			20	16	73	5	5									
City of Aurora 2002-DT-03	17 - Sidewalks	2002	6711	18	18	58	3	54	10	9		133	313	1111	1452	190	57	3		5						125
City of Aurora 2002-DT-03	46 - Security Lighting	2002	6711	18	18	58	3	54	10	9		133	313	1111	1452	190	57	3		5						125
City of Auxvasse 2002-PF-50	54 - Sewage Treatment	2002	679	12	3	7							119	53	143	1	1									
City of Blackburn 2002-PF-54	66 - Water Distribution	2002	251	4									21	30	54											

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
City of Brookfield 2002-ND-03	3 - Property Clearance	2002	4623	60	7	17		12	11	16	2	21	246	835	1324	45	32			1		1				11
City of Camden 2002-PF-41	66 - Water Distribution	2002	205	2			1						4	18	44	1										1
City of Chula 2002-ND-06	3 - Property Clearance	2002	13											1	2											
City of Chula 2002-ND-06	65 - SUBSTANTIAL RECONSTRUCTION	2002	6										1	1	1											
City of Clever 2002-PF-01	66 - Water Distribution	2002	1015	8		5						4	128	48	140	8	1									7
City of Crocker - 2002-PF-13	4 - Architectural Barrier Removal	2002	195			3	1	1					29	69	200	1			1							
City of Curryville 2002-PF-28	11 - Storm Sewers	2002	230	10	1	1				7		2	16	43	37											
City of Curryville 2002-PF-28	13 - Streets (or Roads)	2002	230	10	1	1				7		2	16	43	37											
City of Downing 2002-ND-07	3 - Property Clearance	2002	380			1		10				5	19	69	90	4	4									
City of Edina 2002-ND-08	3 - Property Clearance	2002	1198	1	2	1		15	1	7		8	59	210	375	8	8									
City of Fairview 2002-PF-43	9 - Water Treatment	2002	376	1	2	5	3	6		1	1		20	57	58	3	1		2							
City of Grandview 2002-DT-01	1 - Property Acquisition	2002	14882	8346	262	140	24				746	481	1546	4003	3001											
City of Holland 2002-PF-30	12 - Flood and Drainage Facilities	2002	222	6				1				8	27	28	50	8										8
City of Holland 2002-PF-30	13 - Streets (or Roads)	2002	222	6				1				8	27	28	50	8										8
City of Hornersville 2002-PF-44	66 - Water Distribution	2002	667	74	4							11	85	71	150											
City of Humansville 2002-PF-56	66 - Water Distribution	2002	929	4	2	3		5		1		2	55	178	287	6	4									2
City of Ionia 2002-PF-49	1 - Property Acquisition	2002	92										18	7	20											
City of Ionia 2002-PF-49	10 - Sanitary Sewer Collection	2002	92										18	7	20											
City of Jackson 2002-ND-15	5 - Senior Centers	2002	207	3	1	1						3	22	24	215	3										3
City of Keytesville 2002-PF-357	9 - Water Treatment	2002	427	8								2	26	42	132											
City of Lancaster 2002-PF-55	66 - Water Distribution	2002	781			1	1					2	22	135	191											
City of Madison - 2002-PF-07	6 - Community Facilities	2002	581			1		2				2	26	70	130	8	6									2
City of Maryville 2002-PF-558	10 - Sanitary Sewer Collection	2002	1772	30	30	3						20	49	251	231	18	11									7
City of Mayview 2002-PF-33	13 - Streets (or Roads)	2002	225	39		2						10	25	20	31	5										5
City of Monroe City 2002-PF-08	6 - Community Facilities	2002	50	5						1			5	56	3											
City of Morrisville 2002-PF-24	10 - Sanitary Sewer Collection	2002	334			1						1	41	30	67	1	1									
City of Mountain View 2002-PF-22	54 - Sewage Treatment	2002	2315		7	26	2	59	2	1		18	100	298	486	13										13
City of Ozark 2002-DT-02	10 - Sanitary Sewer Collection	2002	9313	32	29	69	7	106	13	11		85	436	745	1094	164	73	4	1	8	6	8		1		63
City of Ozark 2002-DT-02	17 - Sidewalks	2002	9313	32	29	69	7	106	13	11		85	436	745	1094	164	73	4	1	8	6	8		1		63
City of Ozark 2002-DT-02	66 - Water Distribution	2002	9313	32	29	69	7	106	13	11		85	436	745	1094	164	73	4	1	8	6	8		1		63
City of Ozark 2002-ED-16	13 - Streets (or Roads)	2002	9313	32	29	69	7	106	13			96	436	745	1094	164	73	4	1	8	1	8				69
City of Ozark 2002-ED-16	66 - Water Distribution	2002	9313	32	29	69	7	106	13			96	436	745	1094	164	73	4	1	8	1	8				69
City of Ozark 2002-PF-09	1 - Property Acquisition	2002	1061	4	3	8							252	128	1094		18									
City of Ozark 2002-PF-25	10 - Sanitary Sewer Collection	2002	153	1									12	12	14											
City of Paris 2002-ND-11	3 - Property Clearance	2002	1409	95	1	14		7	1	1		1	56	214	481											
City of Paris 2002-PF-52	66 - Water Distribution	2002	259	33		1				4			56	21	75											
City of Pickering 2002-PF-48	10 - Sanitary Sewer Collection	2002	152		1							1	46	26	34											
City of Piedmont 2002-PF-04	1 - Property Acquisition	2002	1954	3	7	8		13	3			4	111	398	576	12	11			1						
City of Piedmont 2002-PF-10	6 - Community Facilities	2002	39	2										41												
City of Purcell 2002-PF-53	10 - Sanitary Sewer Collection	2002	345			10	2						18	76	55	11	11									
City of Sikeston 2002-PF-11	6 - Community Facilities	2002	262	416		3						8	133	11	2											
City of Stella 2002-PF-20	54 - Sewage Treatment	2002	182	2		4						2	31	14	30	2										2
City of Syracuse 2002-PF-47	66 - Water Distribution	2002	168		1				3										1				3			
City of Tallapoosa 2002-PF-23	66 - Water Distribution	2002	194			10							13	10	31											
City of Trenton 2002-ND-12	3 - Property Clearance	2002																								
City of Unionville 2002-ND-13	3 - Property Clearance	2002	2024	1	2			6		1		7	88	356	585	21	14									7
City of Unionville 2002-ND-13	62 - ASBESTOES REMOVAL	2002	2024	1	2			6		1		7	88	356	585	21	14									7
City of Vanduser 2002-PF-35	12 - Flood and Drainage Facilities	2002	225										13	20	42											
City of Wheatland 2002-PF-18	66 - Water Distribution	2002	384		1	2						1	26	108	104	1	1									
City of Windsor 2002-ND-519	1 - Property Acquisition	2002	3032	16	8	20						11	134	608	688											
City of Windsor 2002-ND-519	3 - Property Clearance	2002	3032	16	8	20						11	134	608	688											
County of Adair County 2002-PF-14	9 - Water Treatment	2002	1359	6	7	3					7	6	151	58	309											
County of Cedar County 2002-PF-05	6 - Community Facilities	2002	3346			24							843	2676	3370	17	17									
County of Clark 2002-PF-27	16 - Bridges	2002	160										24	6	72											
County of Gentry County - 2002-PF-02	4 - Architectural Barrier Removal	2002	6842			2						4	13	519	146											
County of Grundy County 2002-PF-03	4 - Architectural Barrier Removal	2002	1442	6	3	4		7	1	1		10	49	1474	354		13									10
County of Lewis 2002-PF-31	16 - Bridges	2002	262										30	7	74											
County of Lewis 2002-PF-36	4 - Architectural Barrier Removal	2002	997	27	1	1			1	4			31	1031	198	4	3	1								
County of Lincoln 2002-PF-32	16 - Bridges	2002	189	3									4	5	21											
County of Livingston County 2002-PF-06	6 - Community Facilities	2002	250	1									43	2	1											
County of Montgomery 2002-PF-38	66 - Water Distribution	2002	507	2		2							67	29	126	3	3									
County of Pike County 2002-PF-16	36 - Engineering - Design	2002	257	2									37	22	45											
Excelsior Springs 2002-PF-760	1 - Property Acquisition	2002	10321	365	37	54	4	76	8	69	2	112	1931	1486	1670											
Excelsior Springs 2002-PF-760	51 - Facility Construction/Renovation	2002	10321	365	37	54	4	76	8	69	2	112	1931	1486	1670											
Lincoln County 2002-EM-802	12 - Flood and Drainage Facilities	2002	37435	677	68	143	11	198	41	111	4	256	1403	1740	4984	294	251	1	5	1		1	1		1	28
Mexico 2002-PF-34	12 - Flood and Drainage Facilities	2002	132	6									11	35	10	30	30									
Phelps County 2002-PF-46	10 - Sanitary Sewer Collection	2002	767	2	9	2							72	22	129	7	7									
Sullivan County 2002-PF-861	66 - Water Distribution	2002	2358		4	10		4	4	4			130	153	565	41	41									
Village of Caledonia 2002-PF-26	10 - Sanitary Sewer Collection	2002	157	1									20	2	31											
Village of Diggins 2002-PF-21	36 - Engineering - Design	2002	311	4		1	1	1				3	18	22	60	4					1					3
Village of Ludlow 2002-PF-51	10 - Sanitary Sewer Collection	2002	199	1		4							12	26	31											
Village of Mill Spring 2002-EM-01	9 - Water Treatment	2002	216			1	2						11	176	45											
Village of Mill Spring 2002-PF-40	1 - Property Acquisition	2002	211			1	2	5					14	44	51											
Village of Mill Spring 2002-PF-40	66 - Water Distribution	2002	211			1	2	5					14	44	51											
Village of Newark 2002-PF-45	10 - Sanitary Sewer Collection	2002	99						1					13	22											
Village of Preston - 2002-PF-15	36 - Engineering - Design	2002	124		1	1							26	12	35	1	1									
Village of South Greenfield 2002-PF-39	10 - Sanitary Sewer Collection	2002	158									1	5	25	30											
Wellsville 2002-PF-759	3 - Property Clearance	2002	1326	63	1	3						30	61	286	307	15	15									
PROGRAM YEAR 2003																										

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PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
Mexico 2003-PF-06	51 - Facility Construction/Renovation	2003	907	26		3			2	7		11	196	19	19	16	16									
City of Ava 2003-PF-29	54 - Sewage Treatment	2003	2924	4	13	20	5	35	1	1	1	17	142	889	767	40	23				1	8				8
City of Battlefield 2003-DR-12	6 - Community Facilities	2003	2316	4	18	8	1	13	4	3	1	17	72	201	127	29	15					1				13
City of Bell City 2003-PF-20	12 - Flood and Drainage Facilities	2003	455	5		1							30	10	78	4	4									
City of Blackwater 2003-PF-28	66 - Water Distribution	2003	193	5	1								12	19	34	1	1									
City of Braymer 2003-PF-19	66 - Water Distribution	2003	904	1		5							95	57	241	3	3									
City of Bucklin 2003-PF-26	66 - Water Distribution	2003	524										19	155	165	18	18									
City of Bull Creek 2003-PF-37	66 - Water Distribution	2003	211			2						9	10	17	8	9										9
City of Canton 2003-DR-13	13 - Streets (or Roads)	2003	2431	54	21	7		9	5	10		20	91	247	415	9	8			1						
City of Canton 2003-DR-13	17 - Sidewalks	2003	2431	54	21	7		9	5	10		20	91	247	415	9	8			1						
City of Carl Junction 2003-DR-14	1 - Property Acquisition	2003	5088	23	19	67		57	7	5		28	173	469	610	80	48	1	4	2		4				21
City of Carl Junction 2003-DR-14	24 - Public Services	2003	5088	23	19	67		57	7	5		28	173	469	610	80	48	1	4	2		4				21
City of Carrollton 2003-ND-01	3 - Property Clearance	2003	3910	127	8	12				16	26	23	200	655	1055	47	35									12
City of Carthage 2003-PF-07	5 - Senior Centers	2003	714	1		4							32	83	719											
City of Clark 2003-ND-03	3 - Property Clearance	2003	275										13	18	28											
City of DeSoto 2003-DR-03	31 - Non-Federal Share Payment	2003	6230	109	12					6	1	17	438	742	1186	65	65									
City of East Prairie 2003-PF-08	5 - Senior Centers	2003	543	5	1	1																				
City of Farmington 2003-ED-08	13 - Streets (or Roads)	2003	12494	1025	102	70	2				70	161		11742	2674											
City of Goodman 2003-PF-36	66 - Water Distribution	2003	1069	4	1	39	16	44				10	55	223	220	9	3									6
City of Green City 2003-PF-34	66 - Water Distribution	2003	662		4		3			7		12	36	129	178											
City of Hayti 2003-PF-35	10 - Sanitary Sewer Collection	2003	1667	1498	9							33	178	255	1334	33										33
City of Hayti Heights 2003-PF-21	12 - Flood and Drainage Facilities	2003		898									47	5	47											
City of Hayti Heights 2003-PF-21	13 - Streets (or Roads)	2003		898									47	5	47											
City of Holcomb 2003-PF-32	10 - Sanitary Sewer Collection	2003	670	3		3							32	37	70	20	20									
City of Lilbourn 2003-PF-23	12 - Flood and Drainage Facilities	2003	122	17									16	12	27											
City of Lilbourn 2003-PF-23	13 - Streets (or Roads)	2003	122	17									16	12	27											
City of Louisiana 2003-DT-01	11 - Storm Sewers	2003	3487	221	10	14	5	13		19	4	90	354	559	957	158	65			3						84
City of Louisiana 2003-DT-01	13 - Streets (or Roads)	2003	3487	221	10	14	5	13		19	4	90	354	559	957	152	65			3						84
City of Louisiana 2003-DT-01	17 - Sidewalks	2003	3487	221	10	14	5	13		19	4	90	354	559	957	152	65			3						84
City of Louisiana 2003-DT-01	46 - Security Lighting	2003	3487	221	10	14	5	13		19	4	90	354	559	957	152	65			3						84
City of Macon 2003-ND-07	3 - Property Clearance	2003	4965	305	34	14	2					151	275	1199	1438	69	41									28
City of Madison 2003-ND-08	3 - Property Clearance	2003	581			1		2				2	26	91	130	8	6									2
City of Marquand 2003-PF-24	12 - Flood and Drainage Facilities	2003	246		1	1						3	25	81	47											
City of Marquand 2003-PF-24	13 - Streets (or Roads)	2003	246	1	1							3	25	81	47											
City of Marston 2003-PF-15	9 - Water Treatment	2003	466	137		1		2		3		1	53	112	107	14	14									
City of Monroe City 2003-PF-01	66 - Water Distribution	2003	142	35								5	40	18	31	5	5									
City of Pacific 2003-PF-25	16 - Bridges	2003	216	10		3							17	19	38											
City of Pierce City 2003-DR-20	10 - Sanitary Sewer Collection	2003	1336	3		15		23		1	1	6	70	161	225	9	1									4
City of Pierce City 2003-DR-20	54 - Sewage Treatment	2003	1336	3		15		23		1	1	6	70	161	225	14	9	1								4
City of Pierce City 2003-DR-21	1 - Property Acquisition	2003	1336	3		15		23		1	1	6	70	161	225	14	9	1								4
City of Pierce City 2003-DR-21	24 - Public Services	2003	1336	3		15		23		1	1	6	70	161	225	14	9	1								4
City of Pierce City 2003-DR-21	31 - Non-Federal Share Payment	2003	1336	3		15		23		1	1	6	70	161	225	14	9	1								4
City of Pierce City 2003-DR-21	49 - Site Preparation	2003	1336	3		15		23		1	1	6	70	161	225	14	9	1								4
City of Pierce City 2003-DR-22	9 - Water Treatment	2003	1337	3		15		23		1		6	70	161	225	14	9	1								4
City of Pierce City 2003-DR-22	66 - Water Distribution	2003	1337	3		15		23		1		6	70	161	225	14	9	1								4
City of Qulin 2003-PF-33	66 - Water Distribution	2003	462	2		3							28	17	125	2	2									
City of Ridgeway 2003-PF-17	66 - Water Distribution	2003	517		3	5			2			3	21	98	124											
City of Shelbyville 2003-ND-09	3 - Property Clearance	2003	663	3	5			3	3	1		4	53	115	140	10	7									3
City of Sikeston 2003-ND-11	3 - Property Clearance	2003	112	372		8						7	58	36	135											
City of St. James 2003-DT-02	11 - Storm Sewers	2003	3474	10	11	20		49	10	15		115	177	611	1020	34	34									
City of St. James 2003-DT-02	17 - Sidewalks	2003	3474	10	11	20		49	10	15		115	177	611	1020	34	34									
City of St. James 2003-DT-02	46 - Security Lighting	2003	3474	10	11	20		49	10	15		115	177	611	1020	34	34									
City of St. Thomas 2003-PF-16	10 - Sanitary Sewer Collection	2003	111										19	4	23											
City of Stockton 2003-DR-06	1 - Property Acquisition	2003	1875	8	22	10		16	4	4		21	51	314	518	38	22			1			2			13
City of Stockton 2003-DR-06	3 - Property Clearance	2003	1875	8	22	10		16	4	4		21	51	34	518	38	22			1			2			13
City of Stockton 2003-DR-06	31 - Non-Federal Share Payment	2003	1875	8	22	10		16	4	4		21	51	314	518	38	22			1			2			13
City of Stockton 2003-DR-23	55 - NEW HOUSING CONSTRUCTION	2003	1875	8	22	10		16	4	4		21	51	314	577	38	22			1			2			13
City of Stockton 2003-DR-24	53 - Working Capital	2003	1875	8	22	10		16	4	4		21	51	314	577	38	22			1			2			13
City of Stockton 2003-DR-25	11 - Storm Sewers	2003	1908	12	28	26	3					18	51	314	577	43	26		3	1	1					12
City of Stockton 2003-DR-25	13 - Streets (or Roads)	2003	1908	12	28	26	3					18	51	314	577	43	26		3	1	1					12
City of Stockton 2003-DR-25	17 - Sidewalks	2003	1908	12	28	26	3					18	51	314	577	43	26		3	1	1					12
City of Sweet Springs 2003-PF-438	10 - Sanitary Sewer Collection	2003	9863	591	44	33	22	55	11	66		272	1640	1351	2045	835	585	21	21	42	52	10	63			
City of Sweet Springs 2003-PF-438	66 - Water Distribution	2003	9863	591	44	33	22	55	11	66		272	1640	1351	2045	835	585	21	21	42	52	10	63			
City of Vandalia 2003-ND-10	3 - Property Clearance	2003	2198	272	12		1	12	2	25		7	279	87	619	20	14									6
City of Wheeling 2003-PF-11	3 - Property Clearance	2003	310	1									15	62	76	2	2									
City of Wheeling 2003-PF-11	21 - Fire Protection Facilities / Equipment	2003	310	1									15	62	76	2	2									
City of Willow Springs 2003-PF-12	5 - Senior Centers	2003	616	2	1	8						7	31	236	634	23										23
City of Winona 2003-PF-31	1 - Property Acquisition	2003	1225			25		38				2	72	178	209	5	5									
City of Winona 2003-PF-31	10 - Sanitary Sewer Collection	2003	1225			25		38				2	72	178	209	5	5									
County of Bollinger 2003-PF-27	4 - Architectural Barrier Removal	2003	11821	25		87	2				26	68	385	818	2163	68										68
County of Cedar 2003-DR-07	3 - Property Clearance	2003	13355	44	63	91	6	118	11	11	2	124	375	2157	3344	153	83			3	1	3	2			61
County of Cedar 2003-DR-15	6 - Community Facilities	2003	3346			24							843	2676	3370	17	17									
County of Cedar 2003-DR-16	6 - Community Facilities	2003	13263	44	63	91	6	118	11	11	2	124	375	2157	2855	153	83			3	1	36	2			61
County of Cedar County 2003-DR-02	31 - Non-Federal Share Payment	2003	13263	44	63	91	6	118	11	11	2	124	375	2157	2855	153	83			3	1	3	2			61
County of Jasper 2003-DR-08	3 - Property Clearance	2003	123									9														
County of Jefferson County 2003-DR-04	31 - Non-Federal Share Payment	2003	193102	1354	708	577	28					2330				999										999
County of Knox County 2003-PF-22	16 - Bridges	2003	207		2								10	4	48											
County of Lawrence 2003-DR-09	3 - Property Clearance	2003	33682	95	79	267	8	283	28	29	2	731	1311	4258	6437	1195	469	27		15	1	7				676
County of Lewis 2003-DR-10	3 - Property Clearance	2003	25											1	8											
County of Lincoln 2003-PF-14	10 - Sanitary Sewer Collection	2003	129	84		6							25	12	33	16	16									

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
County of Linn County 2003-PF-04	66 - Water Distribution	2003	3568	6	4	15	4					12	391	134	812	12										12
County of Moniteau County 2003-PF-03	10 - Sanitary Sewer Collection	2003	181			2					2	2	25	11	39	2										2
County of Ste. Genevieve - 2003-ED-09	13 - Streets (or Roads)	2003	17391	119	29	53						250	810	3082	3080											
County of Wayne 2003-PF-30	66 - Water Distribution	2003	345			1							32	72	108											
Lawrence County 2003-DR-05	31 - Non-Federal Share Payment	2003	33682	95	79	267	8	283	28	29	2	731	1311	4258	6437	1195	469	27		15	1	7				676
Mississippi County 2003-PF-639	66 - Water Distribution	2003	477	11						2			32	10	64											
Newton County 2003-PF-18	3 - Property Clearance	2003	49086	312	169	1175	145	797	58	68	16	810	1589	5980	5778	1147	444	14	3	32	1	12		2	1	638
Newton County 2003-PF-18	17 - Sidewalks	2003	49086	312	169	1175	145	797	58	68	16	810	1589	5980	8778	1147	444	14	3	32	1	12		2	1	638
Village of North Lilbourn 2003-PF-02	66 - Water Distribution	2003		90									11	11	9											
Village of Oak Ridge 2003-PF-05	10 - Sanitary Sewer Collection	2003	198	2	1							1	13	54	35											
PROGRAM YEAR 2004																										
City of Armstrong 2004-PF-25	12 - Flood and Drainage Facilities	2004	272	15									39	23	52	5	5									
City of Armstrong 2004-PF-25	13 - Streets (or Roads)	2004	272	15									39	23	52	5	5									
City of Bethel 2004-PF-553	6 - Community Facilities	2004	116	1		1						3	21	8	23											
City of Bevier 2004-PF-26	12 - Flood and Drainage Facilities	2004	706		3	6		6		1		1	37	45	143	1	1									
City of Bevier 2004-PF-26	13 - Streets (or Roads)	2004	706		3	6		6		1		1	37	45	143	1	1									
City of Blackwater 2004-PF-554	6 - Community Facilities	2004	193	5	1								12	21	38											
City of Carthage 2004-ED-10	1 - Property Acquisition	2004																								
City of Catron 2004-PF-41	66 - Water Distribution	2004	53	18									5	17	9											
City of Center 2004-ND-06	2 - Property Disposition	2004	637	1		3		1	2				28	45	177	6	6									
City of Clifton Hill 2004-PF-01	10 - Sanitary Sewer Collection	2004	120	4									6	29	28											
City of Clifton Hill 2004-PF-01	54 - Sewage Treatment	2004	120	4									6	29	28											
City of Concordia 2004-PF-27	11 - Storm Sewers	2004	122	4									34	6	34											
City of Cowgill 2004-PF-50	10 - Sanitary Sewer Collection	2004	245			2							30	15	30											
City of Cuba 2004-DT-01	11 - Storm Sewers	2004	3155	16	10	11		19	4	4		11	186	475	709	39	28							1		10
City of Cuba 2004-DT-01	13 - Streets (or Roads)	2004	3155	16	10	11		19	4	4		11	186	475	709	39	28							1		10
City of Cuba 2004-DT-01	17 - Sidewalks	2004	3155	16	10	11		19	4	4		11	186	475	709	39	28							1		10
City of Cuba 2004-DT-01	46 - Security Lighting	2004	3155	16	10	11		19	4	4		11	186	475	709	39	28							1		10
City of Diggins 2004-PF-02	10 - Sanitary Sewer Collection	2004	282			2		12				2	6	22	33	2										2
City of Harwood 2004-PF-28	12 - Flood and Drainage Facilities	2004	83			3		4					4	18	20											
City of Harwood 2004-PF-28	13 - Streets (or Roads)	2004	83			3		4					4	18	20											
City of Harwood 2004-PF-28	16 - Bridges	2004	83			3		4					4	18	20											
City of Higbee 2004-ND-08	2 - Property Disposition	2004	603	14		2		3				1	32	39	119	8	8									
City of Higginsville 2004-PF-07	6 - Community Facilities	2004	4287	247	25	20		17	5	36	3	42	170	609	1057	70	21	2		12		4				31
City of Houston 2004-DT-02	3 - Property Clearance	2004	1915	4	6	16		32	2	6		11	102	416	594	29	22	1								6
City of Houston 2004-DT-02	12 - Flood and Drainage Facilities	2004	1915	4	6	16		32	2	6		11	102	416	594	29	22	1								6
City of Houston 2004-DT-02	13 - Streets (or Roads)	2004	1915	4	6	16		32	2	6		11	102	416	594	29	22	1								6
City of Houston 2004-DT-02	17 - Sidewalks	2004	1915	4	6	16		32	2	6		11	102	416	594	29	22	1								6
City of Houston 2004-DT-02	46 - Security Lighting	2004	1915	4	6	16		32	2	6		11	102	416	594	29	22	1								6
City of Kennett 2004-PF-22	2 - Property Disposition	2004	9651	1497	59	25	1	52	7	42	42	26	707	1661	2128	144	140	3	1							
City of Kennett 2004-PF-22	68 - Asbestos Inspection	2004	9651	1497	59	25	1	52	7	42		26	707	1661	2128	144	140	3	1							
City of Laplata 2004-PF-21	9 - Water Treatment	2004	1466	2	2	1		1	1	7		6	66	256	437	27	23									4
City of Lewistown 2004-ND-09	2 - Property Disposition	2004	582	10		1						2	27	45	142	2	2									
City of Linneus 2004-ND-10	2 - Property Disposition	2004	363	4	1							1	7	65	71	1										1
City of Marceline 2004-ND-524	3 - Property Clearance	2004	2512	3	5	20	3	6				9	124	413	576	21	12			4						5
City of Memphis 2004-ND-11	3 - Property Clearance	2004	2038		3	4		7		1	1	7	88	223	650	8	8									
City of Middletown 2004-PF-09	6 - Community Facilities	2004	199										10	53	15	1	1									
City of Montgomery 2004-PF-559	4 - Architectural Barrier Removal	2004											59	10	103	9	9									
City of Neelyville 2004-PF-51	66 - Water Distribution	2004	386	79	4	7						11	33	116	58											
City of New London 2004-ND-13	2 - Property Disposition	2004	924	63	1	2	1	7		2		1	55	154	177	7	6	1								
City of Newburg 2004-PF-49	36 - Engineering - Design	2004	469		2	2						11	29	91	82	3	3									
City of Norborne 2004-ND-525	3 - Property Clearance	2004	766	29		10							23	146	182	8	8									
City of Ozark 2004-DT-506	17 - Sidewalks	2004	9313	32	29	69	7	106	13	11		85	436	745	1094	164	73	4	1	8	1	8		1		68
City of Pacific 2004-PF-11	5 - Senior Centers	2004	1531	10	2	1						8	159	245	1552	7	7									
City of Parma 2004-PF-42	66 - Water Distribution	2004	496	354								2	62	225	162	7	7									
City of Piedmont 2004-PF-52	1 - Property Acquisition	2004	1970	3	9	5						5	117	964	549											
City of Piedmont 2004-PF-52	3 - Property Clearance	2004	1970	3	9	5						5	117	964	549											
City of Piedmont 2004-PF-52	28 - Relocation	2004	1970	3	9	5						5	117	964	549											
City of Pineville 2004-PF-17	9 - Water Treatment	2004	654			81	4					8	56	79	142	6	6									
City of Pineville 2004-PF-17	66 - Water Distribution	2004	654			81	4					8	56	79	142	6	6									
City of Plattsburg 2004-DT-504	13 - Streets (or Roads)	2004	2109	147	5	5						50	101	200	386	23	23									
City of Plattsburg 2004-DT-504	46 - Security Lighting	2004	2109	147	5	5						50	101	200	386	23	23									
City of Pleasant Valley 2004-PF-30	12 - Flood and Drainage Facilities	2004	333	2	4	9	2					10	33	15	54	3	3									
City of Pleasant Valley 2004-PF-47	4 - Architectural Barrier Removal	2004	356	8	2	3		2	1	1		4	17	377	135	12	12									
City of Richmond 2004-DT-505	15 - Parking Facilities	2004	5767	228	3	16		25	6	28	3	40	261	746	1206	63	38	1		1						23
City of Richmond 2004-DT-505	17 - Sidewalks	2004	5767	228	3	16		25	6	28	3	40	261	746	1206	63	38	1		1						23
City of Richmond 2004-DT-505	46 - Security Lighting	2004	5767	228	3	16		25	6	28	3	40	261	746	1206	63	38	1		1						23
City of Risco 2004-PF-43	66 - Water Distribution	2004	354	1									55	53	69	1	1									
City of Salisbury 2004-ND-15	2 - Property Disposition	2004	1637	73	3	3		5	2	1		2	66	238	428	10	9									1
City of Sedalia 2004-PF-37	33 - Planning	2004	3140	371	66	25	17	6	57	32	2	119	39	98	3	128	105	7	1	5			5	4		1
City of Shelbina 2004-ND-16	2 - Property Disposition	2004	1906	15		14			3	1		4	78	255	556	5	1			1						3
City of Sikeston 2004-ND-02	3 - Property Clearance	2004	12879	3800	63	46						204	1206	3688	3077	204										204
City of Sikeston 2004-ND-02	51 - Facility Construction/Renovation	2004	12879	3800	63	46						204	1206	3688	3077	204										204
City of Sikeston 2004-ND-02	62 - ASBESTOES REMOVAL	2004	12879	3800	63	46						204	1206	3688	3077	204										204
City of Sparta 2004-PF-20	54 - Sewage Treatment	2004	1104	3	4	10		13	3	1		6	79	175	188	14	9									5
City of Stover 2004-PF-16	66 - Water Distribution	2004	953	1	2	10			1			1	30	198	310	9	9									
City of Tracy 2004-PF-45	1 - Property Acquisition	2004	207	3				2		1			8	24	29											
City of Tracy 2004-PF-45	10 - Sanitary Sewer Collection	2004	207	3				2		1			8	24	29											
City of Warrenton 2004-PF-34	13 - Streets (or Roads)	2004	5051	90	20	22	2	34	8	15	3	36	260	491	822	68	40		1							27

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
County of Andrew 2004-PF-557	4 - Architectural Barrier Removal	2004	4859	69	37	56	1	54	2	9		39	759	2751	2375	41	30	1		2						8
County of Callaway 2004-PF-36	5 - Senior Centers	2004	4883	303	27	27	1					79	172	1878	5320											
County of Clark 2004-PF-06	21 - Fire Protection Facilities / Equipment	2004	427			5							36	21	74											
County of Cole 2004-PF-558	4 - Architectural Barrier Removal	2004	12075	1358	123	41		54	27	27	13		733	4284	9434											
County of Crawford 2004-ND-22	25 - Rehabilitation of Private Residential Properties	2004	20										2													
County of Crawford 2004-PF-48	10 - Sanitary Sewer Collection	2004	193											11	22	7	7									
County of Dunklin 2004-PF-46	4 - Architectural Barrier Removal	2004	2645	259	8	10	1	26	2	7	1	2	155	3017	357	56	38	1	1	1	1	1	1	7	1	4
County of Franklin 2004-PF-04	10 - Sanitary Sewer Collection	2004	1108	15	1	9	1						145	82	121	3	3									
County of Mercer 2004-EM-02	16 - Bridges	2004	138		3								13	9	35	2	2									
County of New Madrid 2004-PF-38	9 - Water Treatment	2004	488										22	10	46	7	7									
County of Ripley 2004-PF-561	13 - Streets (or Roads)	2004	13127	6	30	179	2					165	518	3517	2653	132	132									
County of Scotland 2004-PF-12	6 - Community Facilities	2004	302	9		1							50	1	27											
County of Shelby 2004-PF-32	16 - Bridges	2004	272	3									9	20	56											
County of Sullivan 2004-PF-560	16 - Bridges	2004	465	3	1			2					52	36	97	5	5									
Howell County 2004-PF-03	66 - Water Distribution	2004	635	2		12							34	54	138	3	3									
Livingston County 2004-PF-40	9 - Water Treatment	2004	1203	6		9						22	121	72	286	15										15
Livingston County 2004-PF-40	66 - Water Distribution	2004	1203	6		9						22	121	72	286	15										15
Mexico 2004-ND-12	2 - Property Disposition	2004	9989	1091	71	60	2					107	609	492	2848	99	99									
Mexico 2004-ND-12	62 - ASBESTOES REMOVAL	2004	9989	1091	71	60	2					107	609	492	2848	99	99									
Mexico 2004-PF-08	6 - Community Facilities	2004	61	5								1	4	67	5	1										1
Village of Jerico Springs 2004-PF-18	66 - Water Distribution	2004	252		1	2		3				1	12	41	47	1	1									
Village of North Lilbourn 2004-PF-29	12 - Flood and Drainage Facilities	2004	5	89	1								12	32	18											
Village of North Lilbourn 2004-PF-29	13 - Streets (or Roads)	2004	5	89	1								12	32	18											
Village of Pendleton 2004-PF-19	1 - Property Acquisition	2004	68										5	1	3											
Village of Pendleton 2004-PF-19	10 - Sanitary Sewer Collection	2004	68										5	1	3											
Village of Pendleton 2004-PF-23	66 - Water Distribution	2004	68										5	1	3											
Village of Renick 2004PF-31	12 - Flood and Drainage Facilities	2004	211			2		6	2				10	16	27											
Village of Renick 2004PF-31	13 - Streets (or Roads)	2004	211			2		6	2				10	16	27											
Village of Roscoe 2004-EM-01	9 - Water Treatment	2004	575										70	111	180											
Village of Roscoe 2004-EM-01	21 - Fire Protection Facilities / Equipment	2004	575										70	111	180											
Warren County 2004-PF-33	16 - Bridges	2004	213										16	4	19											
PROGRAM YEAR 2005																										
City of Adrian 2005-DT-01	3 - Property Clearance	2005	1756		3	7	1	8		2		3	59	231	402	18	15		1							2
City of Adrian 2005-DT-01	17 - Sidewalks	2005	1756		3	7	1	8		2		3	59	231	402	18	15		1							2
City of Adrian 2005-DT-01	46 - Security Lighting	2005	1756		3	7	1	8		2		3	59	231	402	18	15		1							2
City of Bismarck 2005-ND-01	10 - Sanitary Sewer Collection	2005	46			1							12	4	15											
City of Camden 2005-PF-12	13 - Streets (or Roads)	2005	205	2						1		1	7	18	44	1	1									
City of Caruthersville 2005-EM-02	24 - Public Services	2005	728	889									118	402	159											
City of Caruthersville 2005-EM-603	3 - Property Clearance	2005	4510	2134	36	9	2	14	10	26		19	559	658	1062	58	43	11				4				
City of Caruthersville 2005-EM-603	13 - Streets (or Roads)	2005	4510	2134	36	9	2	14	10	26		19	559	658	1062	58	43	11				4				
City of Doolittle 2005-PF-10	10 - Sanitary Sewer Collection	2005	231					1																		
City of Dudley 2005-PF-13	12 - Flood and Drainage Facilities	2005	288									1	37	32	38											
City of Dudley 2005-PF-13	13 - Streets (or Roads)	2005	288									1	37	32	38											
City of El Dorado Springs 2005-DT-603	11 - Storm Sewers	2005	3638	4	14	37	4	27	6	2		43	167	646	1022	51	32				1					18
City of El Dorado Springs 2005-DT-603	17 - Sidewalks	2005	3638	4	14	37	4	27	6	2		43	167	646	1022	51	32				1					18
City of El Dorado Springs 2005-DT-603	46 - Security Lighting	2005	3638	4	14	37	4	27	6	2		43	167	646	1022	51	32				1					18
City of Exeter 2005-PF-33	1 - Property Acquisition	2005	672			4		16	1			14	39	98	123	32	18			2						12
City of Exeter 2005-PF-33	66 - Water Distribution	2005	672			4		16				14	39	98	123	32	18			2						12
City of Farmington 2005-PF-03	7 - Centers for the Handicapped	2005	1125	94	9	6			1			59	80	218	241	47										47
City of Fredericktown 2005-PF-14	13 - Streets (or Roads)	2005	3840	8	23	13	2					69	335	1093	1053											
City of Gainesville 2005-PF-04	21 - Fire Protection Facilities / Equipment	2005	624	1		3		2	1			1	23	114	158	12	12									
City of Grandin 2005-PF-05	6 - Community Facilities	2005	60							2																
City of Gravois Mills 2005-PF-22	10 - Sanitary Sewer Collection	2005	210										15	10	28	4	4									
City of Green City 2005-ND-05	3 - Property Clearance	2005	669		4		3					12	36	137	178	50										50
City of Highlandville 2005-PF-11	10 - Sanitary Sewer Collection	2005	534	4		16							51	32	52	19	19									
City of Hollister 2005-ND-15	13 - Streets (or Roads)	2005	122										23	2	4											
City of Hollister 2005-ND-16	1 - Property Acquisition	2005	122										23	2	4											
City of Irondale 2005-PF-15	16 - Bridges	2005	427		2	1		4	1	1		1	11	53	69	4	4									
City of Keytesville 2005-PF-29	66 - Water Distribution	2005	444	18				2					80	52	135	12	12									
City of Koshkonong 2005-PF-41	3 - Property Clearance	2005	194		3	4		4					12	40	40	3	3									
City of La Plata 2005-ND-06	3 - Property Clearance	2005	1466	2	2	1		1	1	7			66	256	437											
City of LaBelle 2005-PF-21	10 - Sanitary Sewer Collection	2005	616	39			1			4		9	19	76	189											
City of Laredo 2005-PF-38	66 - Water Distribution	2005	228			7							11	64	66											
City of Macon 2005-PF-37	51 - Facility Construction/Renovation	2005	155						2				22	6	5											
City of Macon 2005-PF-37	52 - Machinery / Equipment	2005	155						2				22	6	5											
City of Marshall 2005-PF-06	1 - Property Acquisition	2005	207	40			21		1	23		1	79	8	1	13	13									
City of Marshall 2005-PF-06	6 - Community Facilities	2005	207	40			21		1	23		1	79	8	1	13	13									
City of Monroe City 2005-PF-23	66 - Water Distribution	2005	267	92		1						5	73	20	44	11	11									
City of Morehouse 2005-PF-16	1 - Property Acquisition	2005	287			1				1		5	61	66	65											
City of Morehouse 2005-PF-16	12 - Flood and Drainage Facilities	2005	287			1				1		5	61	66	65											
City of Newburg 2005-PF-25	10 - Sanitary Sewer Collection	2005	469		2	2		3	1	2		5	26	123	91	3	2									1
City of Otterville 2005-PF-17	12 - Flood and Drainage Facilities	2005	469			2		2				3	13	100	77	3										3
City of Otterville 2005-PF-17	13 - Streets (or Roads)	2005	469			2		2				3	13	100	77	3										3
City of Otterville 2005-PF-17	16 - Bridges	2005	469			2		2				3	13	100	77	3										3
City of Parma 2005-PF-26	9 - Water Treatment	2005	496	354								2	62	225	162	7	7									
City of Parma 2005-PF-26	66 - Water Distribution	2005	496	354								2	62	225	162	7	7									
City of Plato 2005-PF-09	54 - Sewage Treatment	2005	95	1			1							8	24											
City of Potosi 2005-ND-08	3 - Property Clearance	2005	2545	57	4	12		24	7	5		8	179	469	549	15	1		1		1					
City of Rocheport 2005-PF-32	66 - Water Distribution	2005	177	2		2							36	15	47	4	4									

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
City of Southwest City 2005-PF-31	54 - Sewage Treatment	2005	614	1	2	61		21	1			155	37	78	105	319	157									154
City of Versailles 2005-ND-10	3 - Property Clearance	2005	2447	55	1	17		25	1	6		13	112	551	698	27	21									6
City of Versailles 2005-ND-10	68 - Asbestos Inspection	2005	2447	55	1	17		25	1	6		13	112	551	698	27	21									6
City of Warsaw 2005-DT-604	15 - Parking Facilities	2005	2036	3	1	9	1	10	3	1		6	90	361	638	26	24									2
City of Warsaw 2005-DT-604	66 - Water Distribution	2005	2036	3	1	9	1	10	3	1		6	90	361	638	26	24									2
City of Waverly 2005-PF-08	21 - Fire Protection Facilities / Equipment	2005	798	4									18	62	169	12	12									
City of Waverly 2005-PF-42	66 - Water Distribution	2005	783	6	1	1		4		3		8	23	102	193	10	7	1								2
City of Waynesville 2005-DT-02	17 - Sidewalks	2005	2795	385	101	33	4	2828	2896	3180	418	155	166	649	478	109	109									
City of Waynesville 2005-DT-02	46 - Security Lighting	2005	2795	385	101	33	4	2828	2896	3180	418	155	166	649	478	109	109									
City of West Plains 2005-PF-40	51 - Facility Construction/Renovation	2005	10401	79	77	104	7	80	14	9		95	570	1580	2614	179	97		2	13		7	1			59
County of Butler 2005-PF-01	7 - Centers for the Handicapped	2005	64	6								70		70	5	2	2									
County of Caldwell 2005-PF-20	4 - Architectural Barrier Removal	2005	547	1	1	2						4	88	555	34	5	5									
County of Carter 2005-PF-02	21 - Fire Protection Facilities / Equipment	2005	981	144	2			7					68	104	198	3	3									
County of Greene 2005-ND-14	1 - Property Acquisition	2005	91	22									19	2	2	3	3									
County of Greene County 2005-ND-11	10 - Sanitary Sewer Collection	2005	59	2				8				2	13	4		2										2
County of Greene County 2005-ND-11	11 - Storm Sewers	2005	59	2				8				2	13	4		2										2
County of Greene County 2005-ND-11	13 - Streets (or Roads)	2005	59	2				8				2	13	4		2										2
County of Greene County 2005-ND-11	49 - Site Preparation	2005	59	2				8				2	13	4		2										2
County of New Madrid 2005-PF-36	66 - Water Distribution	2005	25										7	1	10											
County of Scotland 2005-PF-19	16 - Bridges	2005	214										44		16											
County of Texas 2005-PF-07	6 - Community Facilities	2005	1828	4		16				6		38	102	416	594	59	22	1								36
County of Washington 2005-PF-34	10 - Sanitary Sewer Collection	2005	104			1							20	27	43	1	1									
Dunklin County 2005-ND-12	51 - Facility Construction/Renovation	2005	9	4								1		14		1										1
Higginsville 2005-PF-43	11 - Storm Sewers	2005	4287	247	25	20		17	5	36	3	42	170	609	1057	70	21	2		12		4				31
Higginsville 2005-PF-43	13 - Streets (or Roads)	2005	4287	247	25	20		17	5	36	3	42	170	609	1057	70	21	2		12		4				31
Montgomery City 2005-ND-918	3 - Property Clearance	2005	2300	93		6			4	33		6	121	496	310	8	8									
Pierce City 2005-DR-801	31 - Non-Federal Share Payment	2005	1336	3		15		23		1	1	6	70	161	225	14	9	1								4
Pierce City 2005-DR-801	51 - Facility Construction/Renovation	2005	1336	3		15		23		1	1	6	70	161	225	14	9	1								4
Poplar Bluff 2005-PF-944	24 - Public Services	2005	14493	1617	86	91						364	1097	4475	3764	224	224									
Sunrise Beach 2005-PF-945	66 - Water Distribution	2005	232					2	2	1		1	55	20	54	8	6					2				
Village of Cosby 2005-PF-35	54 - Sewage Treatment	2005	142					1					14	2	12	2	2									
willow springs 2005-PF-28	51 - Facility Construction/Renovation	2005	2066	8								73	73	509	311	23										23
PROGRAM YEAR 2006																										
Calhoun 2006-PF-35	6 - Community Facilities	2006	478			41	5	4					19	73	90	1					1					
Cape Girardeau County 2006-PF-37	9 - Water Treatment	2006	974	4	2	1							32	13	54											
Caruthersville 2006-EM-702	13 - Streets (or Roads)	2006	4467	2123	36	9	2					123	584	1031	1068	112	43	11								58
City fo Risco 2006-PF-12	12 - Flood and Drainage Facilities	2006	371	1								1	55	62	94											
City of Annapolis 06-PF-28	9 - Water Treatment	2006	308		1							1	39	112	76											
City of Cainsville 2006-PF-18	1 - Property Acquisition	2006	370										9	119	82	1	1									
City of Centerview 2006-ED-03	13 - Streets (or Roads)	2006	230		1	8		3	1			6	27	35	26	11	1			2		2				3
City of Clinton 2006-EM-01	3 - Property Clearance	2006	8891	165	29	86		57	4	15		64	443	1241	2186	96	43	7								46
City of Clinton 2006-ND-01	3 - Property Clearance	2006	8891	165	29	86		57	4	15		64	443	1241	2186	96	43	7								46
City of Fayette 2006-PF-26	54 - Sewage Treatment	2006	2211	512	6	13	1	14	5	8	1	23	251	417	584	26	7	8				1				10
City of Hamilton 2006-ND-02	3 - Property Clearance	2006	1788	2	1	1				6	8	7	103	365	459	8										8
City of Hartville 2006-PF-14	66 - Water Distribution	2006	591	6		7	1					2	29	129	185	4	3	1								
City of Irondale 2006-PF-19	51 - Facility Construction/Renovation	2006	1271	1				16	4				169	99	199	1	1									
City of LaGrange 2006-PF-21	54 - Sewage Treatment	2006	897	79		6			3	9		6	47	129	204	6	3	1								2
City of Laddonia 2006-PF-25	10 - Sanitary Sewer Collection	2006	606	5		2		4		1	1	1	82	83	116	1										1
City of Meadville 2006-ND-04	3 - Property Clearance	2006	445	2	2							4	4	117	106	4	4									
City of Milan 2006-ND-03	3 - Property Clearance	2006	1745	2	3	7	2	5	3	9	10	172	98	352	393	428										428
City of Montgomery City 2006-PF-15	54 - Sewage Treatment	2006	706	14			1						59	10	103											
City of Osceola 2006-PF-13	54 - Sewage Treatment	2006	813	3	2	5	1	4	1	1		5	47	147	195	9	3	1				1				4
City of Parnell 2006-PF-10	12 - Flood and Drainage Facilities	2006	196	1									12	42	49											
City of Parnell 2006-PF-10	13 - Streets (or Roads)	2006	196	1									12	42	49											
City of Pineville 2006-PF-29	10 - Sanitary Sewer Collection	2006	753					10	1			4	106	87	180	2	2									
City of Queen City 2006-PF-07	13 - Streets (or Roads)	2006	626			5		6				1	29	118	202	9	8									1
City of Qulin 2006-PF-05	12 - Flood and Drainage Facilities	2006	460	2								5	28	129	114	1										1
City of Qulin 2006-PF-05	13 - Streets (or Roads)	2006	460	2								5	28	129	114	1										1
City of Slater 2006-PF-02	11 - Storm Sewers	2006	339	2			1			2		1	115	42	87											
Clarksville 2006-PF-27	9 - Water Treatment	2006	434	35	1		1		1	8			31	72	60	15	7		1							7
Clinton 2006-DT-01	13 - Streets (or Roads)	2006	8891	165	29	86		57	4	15		64	443	1241	2186	96	43	7								46
Clinton 2006-DT-01	17 - Sidewalks	2006	8891	165	29	86		57	4	15		64	443	1241	2186	96	43	7								46
County of Adair 2006-PF-08	16 - Bridges	2006	280										14	5	58											
County of Laclede 2006-PF-20	54 - Sewage Treatment	2006	766	6	5	2			2	1			103	52	130	4	4									
County of Macon 2006-PF-16	1 - Property Acquisition	2006	218	15	5								7			2	2									
County of Macon 2006-PF-16	51 - Facility Construction/Renovation	2006	218	15	5								7			2	2									
County of Osage 2006-PF-03	12 - Flood and Drainage Facilities	2006	87										9	6	18											
County of Osage 2006-PF-03	13 - Streets (or Roads)	2006	87										9	6	18											
County of Osage 2006-PF-03	17 - Sidewalks	2006	87										9	6	18											
County of Pulaski 2006-PF-09	6 - Community Facilities	2006	412	63	12	5	2	4	3	2		22	15	49	73	16	14	1								1
Eagleville 2006-PF-36	66 - Water Distribution	2006	731			2	1					1	31	27	164											
Foley 2006-PF-34	36 - Engineering - Design	2006	179	2	1			3	1	2		1	12	22	20											
Galena 2006-PF-49	54 - Sewage Treatment	2006	443		1			6				1	21	50	58	2	1									1
Hayti 2006-PF-740	12 - Flood and Drainage Facilities	2006	691	143								8	21	42	152	8	8									
Hermann 2006-DT-02	12 - Flood and Drainage Facilities	2006	2642	6	2	2		7	1	6		8	100	339	780	16	10									6
Hermann 2006-DT-02	13 - Streets (or Roads)	2006	2642	6	2	2		7	1	6		8	100	339	780	16	10									6
Hermann 2006-DT-02	46 - Security Lighting	2006	2642	6	2	2		7	1	6		8	100	339	780	16	10									6
Hermann 2006-DT-02	66 - Water Distribution	2006	2642	6	2	2		1	1	6		8	10	339	780	16	10									6
Hermitage 2006-PF-32	10 - Sanitary Sewer Collection	2006	22									2	6	14	24											

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
Higbee 2006-PF-741	12 - Flood and Drainage Facilities	2006	603	14		2		3				1	32	104	119	8	8									
Higbee 2006-PF-741	13 - Streets (or Roads)	2006	603	14		2		3				1	32	104	119	8	8									
Howardville 2006-PF-742	13 - Streets (or Roads)	2006		106						1			13	1	13											
Lincoln County 2006-EM-803	12 - Flood and Drainage Facilities	2006	37435	677	68	143	11	198	41	111	4	256	1403	1740	4894	294	251	5	1	5	1		1	1		29
Lincoln County 2006-EM-804	12 - Flood and Drainage Facilities	2006	37435	677	68	143	11	198	41	111	4	256	1403	1740	4984	294	251	5	1	5	1		1	1		29
Lincoln County 2006-EM-805	12 - Flood and Drainage Facilities	2006	37435	677	68	143	11	198	41	111	4	256	1403	1740	4984	294	251	5	1	5	1		1	1		29
Madison County 2006-PF-24	1 - Property Acquisition	2006	11599	15	34	30						56	761	475	2453	66										66
Madison County 2006-PF-24	6 - Community Facilities	2006	11599	15	34	30						56	761	475	2453	66										66
Malden 2006-PF-743	3 - Property Clearance	2006	174	57	2	5							26	85	69											
Malden 2006-PF-743	62 - ASBESTOES REMOVAL	2006	174	57	2	5							26	85	69											
Mongtomery County 2006-PF-01	16 - Bridges	2006	336	3		1	1						28	15	52											
Monroe County 2006-PF-746	5 - Senior Centers	2006	314	17									114	37	226											
Montgomery County 2006-PF-04	6 - Community Facilities	2006	70	5									8	3	13											
Mountain View 2006-PF-747	12 - Flood and Drainage Facilities	2006	2315		7	26	2	59	2	1		18	120	418	639	38	25			1	1	1				10
Rich Hill 2006-PF-30	9 - Water Treatment	2006	1422	2	2	20		5	4	2		4	285	275	292	12	12									
Ripley County 2006-PF-744	6 - Community Facilities	2006	1141										47	91	103											
Salisbury 2006-ND-05	3 - Property Clearance	2006	1637	73	3	3		5	2	1		2	66	238	428	10	9									1
Scott City 2006-ED-09	10 - Sanitary Sewer Collection	2006	11					1																		
Scott City 2006-ED-09	11 - Storm Sewers	2006	11					1																		
Shelby County 2006-PF-22	66 - Water Distribution	2006	340			2							40	24	60											
Stoddard County 2006-PF-23	66 - Water Distribution	2006	344	54		4							50	41	91											
Sullivan County 2006-PF-745	16 - Bridges	2006	389		1	6			1				44	13	87											
Van Buren 2006-PF-33	54 - Sewage Treatment	2006	817	3		7		14	1			3	43	202	249	11	11									
Village of Silex 2006-PF-17	12 - Flood and Drainage Facilities	2006	206							2			16	38	32											
Village of Silex 2006-PF-17	13 - Streets (or Roads)	2006	204							2			16	38	32											
PROGRAM YEAR 2007																										
Anniston 2007-PF-08	13 - Streets (or Roads)	2007	278	7									34	15	48											
Baring 2007-PF-37	10 - Sanitary Sewer Collection	2007	271										33	54	8											
Bates City 2007-PF-26	66 - Water Distribution	2007	239	5		10						3	34	21	39	2	2									
Bertrand 2007-PF-09	13 - Streets (or Roads)	2007	124	7									23	16	29											
Bethel 2007-PF-838	54 - Sewage Treatment	2007	134			1				1			22	13	34											
Butler County 2007-EM-07	10 - Sanitary Sewer Collection	2007	1161	51	6	7						25	150	312	200	11	11									
Butler County 2007-EM-08	12 - Flood and Drainage Facilities	2007	2063	128	11	14						40	287	600	380	25	25									
Butler County 2007-PF-38	51 - Facility Construction/Renovation	2007	37663	2132	178	227	5					250				412	412									
Cainsville 2007-PF-10	13 - Streets (or Roads)	2007	365									5	24	119	93	1	1									
California 2007-EM-02	3 - Property Clearance	2007	3748	28	22	31	5		24	28		119	181	858	162											
Cape Girardeau 2007-DT-803	15 - Parking Facilities	2007	1556	225	39	9						22	437	80	168	24										24
Cape Girardeau 2007-DT-803	49 - Site Preparation	2007	1556	225	39	9						22	437	80	168	24										24
Carroll County 2007-EM-05	12 - Flood and Drainage Facilities	2007	9993	177	13	28		1					195	2043	648	73	73									
Carroll County 2007-EM-06	12 - Flood and Drainage Facilities	2007	9993	177	13	28		1					195	2043	648	73	73									
Caruthersville 2007-PF-804	13 - Streets (or Roads)	2007	4467	2123	36	9	2					123	559	1689	1062											
Clark County 2007-PF-11	16 - Bridges	2007	167										12	8	40											
Clarkton 2007-PF-12	12 - Flood and Drainage Facilities	2007	1171	60	2	5						45	110	330	216	47	47									
Clinton 2007-PF-805	33 - Planning	2007	8891	165	29	86		57	4	15		64	443	1241	2156	46	43	7								
Crane 2007-PF-41	9 - Water Treatment	2007	1343	1	1	5		31	3			6	65	210	337	12	6									6
Daviess County 2007-PF-22	9 - Water Treatment	2007	558					3					56	21	68											
Daviess County 2007-PF-22	66 - Water Distribution	2007	558					3																		
Diggins 2007-PF-40	66 - Water Distribution	2007	169									1	16	24	28											
East Prairie 2007-EM-09	11 - Storm Sewers	2007	3013	74	2	12		15	2	11	1	13	250	1019	550	45	26									19
East Prairie 2007-EM-09	13 - Streets (or Roads)	2007	3013	74	2	12		15	2	11	1	13	250	1019	550	45	26									19
Eldon 2007-PF-13	3 - Property Clearance	2007	4804	16	8	15		23	3	8		18	321	941	1229	57	38		1				2			16
Fayette 2007-PF-32	9 - Water Treatment	2007	2422	620	6	13	1	15	5	8	1	33	521	417	584	26	7	8				1				10
Hamilton 2007-PF-27	12 - Flood and Drainage Facilities	2007	1788	2	1	1				6	8	7	103	365	459	8										8
Hamilton 2007-PF-27	66 - Water Distribution	2007	1788	2	1	1				6	8	7	103	365	459	8										8
Harrison County 2007-PF-21	9 - Water Treatment	2007	4993		7						3	1	190	168	799	7										7
Henry County 2007-PF-01	6 - Community Facilities	2007	1496	50		1						25				15	15									
Holcomb 2007-EM-03	3 - Property Clearance	2007	670	3		3						20	35	129	153											
Holcomb 2007-EM-03	62 - ASBESTOES REMOVAL	2007	670	3		3						20	35	129	153											
Holt County 2007-PF-02	6 - Community Facilities	2007	164	13	14			23					186	52	178	4	4									
Humansville 2007-PF-03	5 - Senior Centers	2007	282	2	1			2					69	54	287	1	1									
Hume 2007-PF-28	66 - Water Distribution	2007	311		1	14		5				6	6	51	36	8	2									5
Jamesport 2007-PF-20	9 - Water Treatment	2007	498			3						2	23	104	116	2	2									
Kahoka 2007-PF-14	3 - Property Clearance	2007	2207	2	1	9		7		2		13	88	373	552	18	14									4
Kennett 2007-PF-31	17 - Sidewalks	2007	9508	1404	58	25	1					174	689	2674	1598	202	202									
Kennett 2007-PF-31	51 - Facility Construction/Renovation	2007	9508	1404	58	25	1					174	689	2674	1598	202	202									
Lafayette County 2007-PF-04	5 - Senior Centers	2007	353	8	1	1		2		1		1	59	85	367	4	4									
Lewis County 2007-PF-15	16 - Bridges	2007	147									1	17	9	52											
Liberty 2007-PF-05	6 - Community Facilities	2007	22804	898	13	128	13			26		1769	1590	2026	3489	2039	2039									
Malden 2007-PF-06	5 - Senior Centers	2007	724	239	4	3		9		4	1	3	135	160	987	10	7	1		1						1
Marston 2007-PF-33	66 - Water Distribution	2007	453	137		1		2		3			41	151	95	14	13									1
Matthews 2007-PF-16	12 - Flood and Drainage Facilities	2007	168										9	22	50	3	3									
Matthews 2007-PF-16	13 - Streets (or Roads)	2007	168										9	22	50	3	3									
Naylor 2007-PF-17	12 - Flood and Drainage Facilities	2007	576	1	2	16							38	180	140	15	15									
Naylor 2007-PF-17	13 - Streets (or Roads)	2007	576	1	2	16							38	180	140	15	15									
Neosho 2007-EM-10	28 - Relocation	2007	9559	109	41	169	105	116	31	6	8	363	423	1469	2030	444	123	4		5		3			1	308
Neosho 2007-EM-10	51 - Facility Construction/Renovation	2007	9559	109	41	16	105	116	6	31	6	363	423	1469	2030	444	123	4		5		3			1	308
Osage County 2007-PF-07	6 - Community Facilities	2007	73									2	1	7	12											
Rock Port 2007-EM-04	12 - Flood and Drainage Facilities	2007	1386	1		4						4	32	284	424											
Sedalia 2007-DT-01	13 - Streets (or Roads)	2007	18375	1136	134	229	25					440	1085	4070	4025	1129	1129									

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
Sedalia 2007-DT-01	17 - Sidewalks	2007	18375	1136	134	229	25					440	1085	4070	4025	1129	1129									
Skidmore 2007-PF-18	12 - Flood and Drainage Facilities	2007	341	1									11	66	72											
Skidmore 2007-PF-18	13 - Streets (or Roads)	2007	341	1									11	66	72											
South Greenfield 2007-PF-837	66 - Water Distribution	2007	282			2		12				2	6	22	33	2										2
Steele 2007-PF-19	12 - Flood and Drainage Facilities	2007	1831	394								38	412	535	463	41	41									
Steele 2007-PF-19	13 - Streets (or Roads)	2007	1831	394								38	412	535	463	41	41									
Stotts City 2007-PF-29	66 - Water Distribution	2007	219	3		10		8				10	8	43	45	23	13									10
Warrensburg 2007-DT-02	11 - Storm Sewers	2007	16065	1408	520	93	40	95	139	216		262	2371	2426	1801	590	363	38	7	15	2					165
Warrensburg 2007-DT-02	13 - Streets (or Roads)	2007	16065	1408	520	93	40	95	139	216		262	2371	2426	1801	590	363	38	7	15	2					165
Warrensburg 2007-DT-02	17 - Sidewalks	2007	16065	1408	520	93	40	95	139	216		262	2371	2426	1801	590	363	38	7	15	2					165
Warrensburg 2007-DT-02	46 - Security Lighting	2007	16065	1408	520	93	40	95	139	216		262	2371	2426	1801	590	363	38	7	15	2					165
Warrenton 2007-EM-01	16 - Bridges	2007	5051	90	20	22	2			66		30	269	965	719											
Weaubleau 2007-PF-35	10 - Sanitary Sewer Collection	2007	506	1		3		2			2	4	13	93	126	6	4									2
Wellsville 2007-PF-36	66 - Water Distribution	2007	545	15			1			2			80	51	135	1	1									
Worth County 2007-PF-23	4 - Architectural Barrier Removal	2007	957	2	1	2		2				3	72	344	623	7	7									
Wyaconda 2007-PF-34	66 - Water Distribution	2007	309						1				9	31	77											
									PROGRAM YEAR 2008																	
Barnett 2008-PF-948	10 - Sanitary Sewer Collection	2008	202	1	2	1		1					8	38	31											
Barnett 2008-PF-948	54 - Sewage Treatment	2008	202	1	2	1		1					8	38	31											
Bates County 2008-PF-946	6 - Community Facilities	2008	43	1		1							1	45	9											
Belton 2008-PF-15	12 - Flood and Drainage Facilities	2008	690	14	1	1							62	47	74	39	39									
Blackwater 2008-DT-02	15 - Parking Facilities	2008	186	11									18	38	73	2	2									
Blackwater 2008-DT-02	17 - Sidewalks	2008	186	11									18	38	73	2	2									
Blodgett 2008-PF-16	13 - Streets (or Roads)	2008	261	1								4	22	22	34											
Bogard 2008-PF-951	3 - Property Clearance	2008	234										5	54	54	1	1									
Bowling Green 2008-PF-952	3 - Property Clearance	2008	2955	250	6	4		3		28	1	13	190	346	658	24	12	5								7
Bronaugh 2008-PF-28	66 - Water Distribution	2008	255			3						2	34	23	35	44	44									
Browning 2008-PF-17	3 - Property Clearance	2008	312			1						4	13	89	94											
Bunker 2008-PF-02	6 - Community Facilities	2008	60											60												
Cairo 2008-PF-18	3 - Property Clearance	2008	287					2				4	16	25	50											
Canton 2008-PF-19	3 - Property Clearance	2008	2431	54	21	7		9	8	10	1	19	91	247	415	23	8			1		9				14
Carter County 2008-PF-03	6 - Community Facilities	2008										111	211	1536	1066	72	72									
Caruthersville 2008-PF-34	1 - Property Acquisition	2008	4467	2123	36	9	2	17	1	26		77	584	1031	1062	112	43	11				5				53
Caruthersville 2008-PF-34	3 - Property Clearance	2008	4467	2123	36	9	2	17	1	26		77	584	1031	1062	112	43	11				5				53
Clark County 2008-EM-09	12 - Flood and Drainage Facilities	2008	117										2	14	61											
Clearmont 2008-PF-33	9 - Water Treatment	2008	190			1							7	45	51											
Clearmont 2008-PF-33	66 - Water Distribution	2008	190			1							7	45	51											
County of Clinton 2008-PF-20	4 - Architectural Barrier Removal	2008	5818	76	12	30	1	12	15	32		13	627	2871	3162	66	66									
Cross Timbers 2008-PF-11	10 - Sanitary Sewer Collection	2008	184							1			11	35	52											
Doniphan 2008-EM-01	1 - Property Acquisition	2008	1905		9	7	1					12	188	459	590	12	12									
East Prairie 2008-PF-21	12 - Flood and Drainage Facilities	2008	3013	74	2	12		15	2	11	1	13	250	1019	550	45	26									19
East Prairie 2008-PF-21	13 - Streets (or Roads)	2008	3013	74	2	12		15	2	11	1	13	250	1019	550	45	26									19
Ellington 2008-EM-05	2 - Property Disposition	2008	1004										57	269	220											
Ellsinore 2008-PF-04	6 - Community Facilities	2008	5850	5	6	80							211	1536	1248											
Fisk 2008-PF-35	54 - Sewage Treatment	2008	357	3		2						1	25	97	88	3	3									
Franklin County 2008-PF-945	10 - Sanitary Sewer Collection	2008	51										5	1	5											
Grundy County 2008-PF-22	16 - Bridges	2008	936	6	2	3						8	26	199	210	18	18									
Hermann 2008-DT-01	11 - Storm Sewers	2008	2642	6	2	2		7	1	6		8	100	339	780	16	10									6
Hermann 2008-DT-01	13 - Streets (or Roads)	2008	2642	6	2	2		7	1	6		8	100	339	780	16	10									6
Hermann 2008-DT-01	23 - Other Utilities	2008	2642	6	2	2		7	1	6		8	100	339	780	16	10									6
Kearney 2008-PF-05	1 - Property Acquisition	2008	501	2	1	1	1	2	1	1		12	29	45	522	9	5				1			1		2
Kidder 2008-PF-12	66 - Water Distribution	2008	528	2		5		5		2			44	33	92											
Kingston 2008-PF-01	9 - Water Treatment	2008	283	1								2	11	46	47	1	1									
Kirksville 2008-PF-40	33 - Planning	2008	15887	338	395	102	14					131	516	2485	764	352										352
Lancaster 2008-PF-23	3 - Property Clearance	2008	733			1	1					2	22	135	191	3	1									2
Lexington 2008-PF-24	3 - Property Clearance	2008	4053	269	22	8	2	18	10	12	3	56	287	539	931	97	46									48
Lilbourn 2008-PF-949	12 - Flood and Drainage Facilities	2008	53	28									14	13	11											
Lilbourn 2008-PF-949	13 - Streets (or Roads)	2008	53	28									14	13	11											
Lincoln County 2008-EM-06	12 - Flood and Drainage Facilities	2008	37435	677	68	143	11	198	41	111	4	256	1403	1740	4984	251	5	1	5	1		1	1			29
Lincoln County 2008-EM-07	12 - Flood and Drainage Facilities	2008	37435	677	68	143	11	198	41	111	4	256	1403	1740	4894	251	5	1	5	1		1	1			29
Lincoln County 2008-EM-08	12 - Flood and Drainage Facilities	2008	37435	677	68	143	11	198	41	111	4	256	1403	1740	4894	251	5	1	5	1		1	1			29
Ludlow 2008-PF-953	3 - Property Clearance	2008	199	1		2						2	12	22	31											
Maryville 2008-PF-06	1 - Property Acquisition	2008	548	10	8	3							439	77	71	4	3	1								
Maryville 2008-PF-06	6 - Community Facilities	2008	548	10	8	3							439	77	71	4	3	1								
Mendon 2008-PF-954	3 - Property Clearance	2008	208										4	53	57											
Montrose 2008-PF-13	66 - Water Distribution	2008	412		1	2						2	18	115	103											
Naylor 2008-PF-950	12 - Flood and Drainage Facilities	2008	576	1	2	18							38	180	140	13	13									
Naylor 2008-PF-950	13 - Streets (or Roads)	2008	576	1	2	18							38	180	140	13	13									
New Madrid County 2008-PF-14	66 - Water Distribution	2008	631	14	1							3	106	79	113											
Noel 2008-EM-11	10 - Sanitary Sewer Collection	2008	1057	5	1	32	1	26				358	64	179	193	180	4									356
North Lilbourn 2008-PF-44	10 - Sanitary Sewer Collection	2008	5	89								1	17	25	18											
Oak Grove 2008-PF-25	3 - Property Clearance	2008	5373	14	23	14	11	36	4	3	5	75	252	405	635	92	38								4	45
Paris 2008-PF-955	3 - Property Clearance	2008	1409	95	1	14		7	1	1		1	55	214	481	7	7									
Pickering 2008-PF-08	21 - Fire Protection Facilities / Equipment	2008	415										54	20	87											
Pickering 2008-PF-08	48 - Security Fencing	2008	415										54	20	87											
Piedmont 2008-EM-04	1 - Property Acquisition	2008	1935	10	19	5						8	97	300	275	28	28									
Piedmont 2008-EM-04	3 - Property Clearance	2008	1935	10	19	5						8	97	300	275	28	28									
Preston 2008-PF-36	54 - Sewage Treatment	2008	244										16	39	43											
Reynolds County 2008-PF-09	21 - Fire Protection Facilities / Equipment	2008	1739	3	1	42						19	116	423	369	27	27									

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			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
Summersville 2008-PF-29	66 - Water Distribution	2008	536		1	5		2					27	123	137	2				2						
Trenton 2008-PF-27	3 - Property Clearance	2008	6042	35	13	25	1					100	250	1111	1663	133	133									
Walnut Grove 2008-PF-30	66 - Water Distribution	2008	451					2	1				89	48	118											
Wayne County 2008-EM-15	66 - Water Distribution	2008	795	3	2	5		6					32	227	195	8	8									
Wright County 2008-PF-39	54 - Sewage Treatment	2008	185					1					95	55	116											
clarksville 2008-PF-38	11 - Storm Sewers	2008	434	35	1		1		1	8		10	41	72	105	15	7		1							7
clarksville 2008-PF-38	13 - Streets (or Roads)	2008	434	35	1		1		1	8		10	41	72	105	15	7		1							7
PROGRAM YEAR 2009																										
Adair County 2009-PF-11	16 - Bridges	2009	96									2	11	4	35											
Alexandria 2009-EM-05	12 - Flood and Drainage Facilities	2009	164	2										27	62											
Audrain County 2009-PF-12	4 - Architectural Barrier Removal	2009	2645	203	3	4	1	6	2	3		40	440	1505	2872	12	12									
Cardwell 2009-EM-07	3 - Property Clearance	2009	761	7		5		8				1	51	172	161	7	7									
Carter County 2009-PF-04	6 - Community Facilities	2009	45									2		47												
Centerview 2009-PF-13	13 - Streets (or Roads)	2009	207								12	19	49	56	33	6										6
Chilhowee 2009-PF-44	66 - Water Distribution	2009	281			3		6			1	293	55	47	59	8	7									1
Clark 2009-PF-29	66 - Water Distribution	2009	269			1		5					21	58	36	3	3									
Clarksburg 2009-PF-47	9 - Water Treatment	2009	339		2								14	75	34	11	11									
Clinton 2009-DT-01	13 - Streets (or Roads)	2009	8891	165	29	86		57	4	15		64	443	1241	2186	96	43	1								46
Clinton 2009-DT-01	17 - Sidewalks	2009	8891	165	29	86		57	4	15		64	443	1241	2186	96	43	7								46
Curryville 2009-PF-05	6 - Community Facilities	2009	230	10	1	1				7	1	252	18	43	37											
Dexter 2009-EM-01	10 - Sanitary Sewer Collection	2009	7114	11	13	33		60	6	14		17	335	1125	1702	88	44			1		1				42
Fulton 2009-PF-14	3 - Property Clearance	2009	9855	1872	128	50	3					220	549	1233	1696	132										132
Gentry County 2009-EM-03	12 - Flood and Drainage Facilities	2009	519	4		2						2	12	141	78	16	16									
Gerald 2009-PF-46	54 - Sewage Treatment	2009	1180	3	7	11						12	81	252	237	6	6									
Greenville 2009-PF-15	12 - Flood and Drainage Facilities	2009	349										40	61	118											
Greenville 2009-PF-15	13 - Streets (or Roads)	2009	349										40	61	118											
Hayti 2009-PF-32	66 - Water Distribution	2009	1753	1403	6	14		2	7	1		17	311	629	690	42	27	10		1						4
Henrietta 2009-PF-39	66 - Water Distribution	2009	405	32		3		2		3	1	11	14	44	47	15	3					1				11
Howardville 2009-PF-42	54 - Sewage Treatment	2009	24	311							2		60	46	54	5		5								
Jane 2009-PF-37	10 - Sanitary Sewer Collection	2009	249	2									42	15	48											
Lexington 2009-PF-18	12 - Flood and Drainage Facilities	2009	197	2	1	2							20	17	37	12	12									
Lexington 2009-PF-18	13 - Streets (or Roads)	2009	197	2	1	2							20	17	37	12	12									
Madison County 2009-PF-07	1 - Property Acquisition	2009	88	1	1								5	90	19											
Madison County 2009-PF-26	9 - Water Treatment	2009	3			3						19	211	148	352	6	6									
Maryville 2009-DT-02	13 - Streets (or Roads)	2009	10134	157	154	19	2					115	280	1434	1324	104	63	1	1	1						38
Matthews 2009-PF-19	12 - Flood and Drainage Facilities	2009	342			1		1		4			36	47	73	2	2									
Meadville 2009-PF-38	66 - Water Distribution	2009	445	2	2							4	4	106	106	4	4									
Mexico 2009-PF-41	53 - Working Capital	2009	9890	1091	71	60	2					107	609	492	2848											
Monroe County 2009-PF-02	9 - Water Treatment	2009	290										3	52	93											
Monroe County 2009-PF-20	4 - Architectural Barrier Removal	2009	2917	118	4	13	1	11	2	6	1	9	143	1145	1937											
Newburg 2009-PF-30	9 - Water Treatment	2009	469		2	2		6		2		3	29	91	82	3	3									
Newburg 2009-PF-30	66 - Water Distribution	2009	469		2	2		6		2		3	29	91	82	3	3									
Paris 2009-EM-02	10 - Sanitary Sewer Collection	2009	1409	95	1	14		7	1	1		1	55	214	481	7	7									
Paris 2009-PF-34	54 - Sewage Treatment	2009	1409	95	1	14		7	1	1		1	55	214	481	7	7									
Pickering 2009-PF-21	12 - Flood and Drainage Facilities	2009	125										20	13	37											
Pickering 2009-PF-21	13 - Streets (or Roads)	2009	125										20	13	37											
Ripley County 2009-PF-22	4 - Architectural Barrier Removal	2009	3135	6	30	179	2					165	518	3517	2813											
Rockaway Beach 2009-PF-31	66 - Water Distribution	2009	619	1		16						3	53	71	95	17	17									
Scotland County 2009-PF-23	16 - Bridges	2009	94										8	2	28											
Shelbina 2009-EM-06	3 - Property Clearance	2009	1906	15		14			3	1		4	101	255	556	3	1			1						1
Sikeston 2009-PF-33	33 - Planning	2009	12832	3800	63	46						251	1210	3688	3077											
St. Mary 2009-PF-10	9 - Water Treatment	2009	350	12		3						4	19	74	74	8										8
Steelville 2009-PF-08	6 - Community Facilities	2009	112				1						7	18	30											
Sunrise Beach 2009-PF-48	66 - Water Distribution	2009	232						2	2	1	239	55	20	54	8	6						2			
Theodosia 2009-PF-36	66 - Water Distribution	2009	237					2				1	15	49	80	1	1									
Trenton 2009-PF-28	24 - Public Services	2009	6019		16	20						149	349	1535	1464											
Vienna 2009-PF-43	9 - Water Treatment	2009	620		1	3						4	25	134	193											
Vienna 2009-PF-43	66 - Water Distribution	2009	620		1	3						4	25	134	193											
West Plains 2009-PF-09	6 - Community Facilities	2009	473	4	4	3		4	2	1		5	28	43	89	10	6									4
PROGRAM YEAR 2010																										
Archie 2010-EM-02	12 - Flood and Drainage Facilities	2010	881			7		1		1			31	112	176	3	3									
Belton 2010-PF-31	10 - Sanitary Sewer Collection	2010	464	26	2	1		2		9		3	64	17	29	54	54									
Belton 2010-PF-09	12 - Flood and Drainage Facilities	2010	494	5	10		7	1	2				66	17	35	18	18									
Bismarck 2010-PF-62	10 - Sanitary Sewer Collection	2010	1453	3	1	3						4	131	404	262	6										6
Burlington Junction 2010-PF-10	12 - Flood and Drainage Facilities	2010	630			2							17	136	106	1	1									
Butler County 2010-PF-02	6 - Community Facilities	2010	225										115	183	225											
Cabool 2010-PF-42	1 - Property Acquisition	2010	2078	5	18	18	2					47	125	531	518	22	22									
Cabool 2010-PF-42	6 - Community Facilities	2010	2078	5	18	18	2					47	125	531	518	22	22									
California 2010-PF-38	11 - Storm Sewers	2010	3611	33	20	14	7			3		143	142	194	865	447	447									
Cape Girardeau 2010-DT-01	8 - Historic Properties	2010	1616	181	44								57	283	188	34										34
Caruthersville 2010-PF-12	13 - Streets (or Roads)	2010	4467	2123	36	9	2	17	1	26	2	77	559	1031	1062	112	43	11				5				53
Caruthersville 2010-PF-12	15 - Parking Facilities	2010	4467	2123	36	9	2	17	1	26	2	77	559	1031	1062	112	43	11				5				53
Clarksville 2010-PF-53	54 - Sewage Treatment	2010	434	35	1		1		14	8		10	41	72	105	15	7		1							7
Crawford County 2010-PF-03	6 - Community Facilities	2010	4057	10		20		23		6	6		548	333	956	36	36									
Dudley 2010-PF-55	13 - Streets (or Roads)	2010	289										43	49	63	2	2									
Eolia 2010-PF-52	66 - Water Distribution	2010	422	21	3	5		3	1	1		5	69	12	47	7	7									
Excelsior Estates 2010-PF-13	13 - Streets (or Roads)	2010	250	2		2				1		8	36	49	19	8	1									7
Freeburg 2010-ND-04	3 - Property Clearance	2010	423										15	56	78	3	3									
Gilman City 2010-PF-14	13 - Streets (or Roads)	2010	381			2							3	50	91											

CDBG Annual Report for Person Jobs - Indirect

			TOTAL INDIRECT BENEFICIARIES													TOTAL HISPANIC INDIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
Howardville 2010-PF-15	13 - Streets (or Roads)	2010	3	134									23	18	19											
Iberia 2010-PF-30	66 - Water Distribution	2010	592	2	1	4						2	37	131	127	8	7									1
Kirksville 2010-PF-16	12 - Flood and Drainage Facilities	2010	464	2	6	2	2	1	1			10	89	33	34	10										10
Knox County 2010-PF-17	16 - Bridges	2010	44										7	1	10											
Leasburg 2010-PF-28	9 - Water Treatment	2010	318					3				2	2	80	78	2										2
Lilbourn 2010-PF-18	12 - Flood and Drainage Facilities	2010	85	54					3				29	12	33											
Lilbourn 2010-PF-18	13 - Streets (or Roads)	2010	79	44					2				29	11	29											
Linn Creek 2010-PF-50	66 - Water Distribution	2010	271	1				6				2	11	24	42	9	3						6			
Livingston County 2010-PF-61	4 - Architectural Barrier Removal	2010	2456	60	4	9	1	5	5	5	5	5	318	2555	2555	1	1									
Louisiana 2010-ND-05	3 - Property Clearance	2010	3487	221	10	14	5	13		19	4	90	183	181	957	152	65			3						84
Macon County 2010-PF-05	6 - Community Facilities	2010	89	6									39	35	95											
Monroe City 2010-ND-03	3 - Property Clearance	2010	2312	229		1	4	7		16	2	17	248	118	551	11	7									4
Nodaway County 2010-PF-19	4 - Architectural Barrier Removal	2010	21162	295	190	51	5	72	21	20		96	506	11175	3026	155	95	1	1	1		1	1			55
Parma 2010-PF-58	12 - Flood and Drainage Facilities	2010	489	354				3		1	2	3	64	152	162	7	6									1
Plattsburg 2010-PF-20	12 - Flood and Drainage Facilities	2010	2147	147	5	5						50	101	200	386	23										23
Plattsburg 2010-PF-20	13 - Streets (or Roads)	2010	2147	147	5	5						50	101	200	386	23										23
Plattsburg 2010-PF-20	17 - Sidewalks	2010	2147	147	5	5						50	101	200	386	23										23
Randolph County 2010-PF-21	16 - Bridges	2010	5647	437	25	31		37	6	19		31	25	735	1072	71	44	4	2	2		1	1	1		16
Ripley County 2010-PF-06	6 - Community Facilities	2010	13127	6	30	179	2					165	518	3517	2813	132	132									
Ripley County 2010-PF-22	12 - Flood and Drainage Facilities	2010	303			1							13	31	59											
Salem 2010-PF-23	12 - Flood and Drainage Facilities	2010	86	1		1		1					5	17	23	1	1									
Shelby County 2010-PF-60	16 - Bridges	2010	178										15	2	39											
Slater 2010-PF-24	12 - Flood and Drainage Facilities	2010	62	33		1				1		1	25	15	18	1	1									
Slater 2010-PF-24	17 - Sidewalks	2010	62	33		1				1		1	25	15	18	1	1									
Steele 2010-PF-25	10 - Sanitary Sewer Collection	2010	180	394		1						38	412	535	463	41	41									
Steele 2010-PF-25	16 - Bridges	2010	1830	394		1						38	412	535	463	41	41									
Steele 2010-PF-25	66 - Water Distribution	2010	1830	394		1						38	412	535	463	41	41									
Summersville 2010-PF-39	6 - Community Facilities	2010	536		1	5		2					67	123	137	2				2						
Tarkio 2010-PF-26	12 - Flood and Drainage Facilities	2010	649	7				3	6	1		1	170	44	166	6										6
Tipton 2010-ND-02	3 - Property Clearance	2010	2720	467	40			29					68	49	973	19	19									
Tipton 2010-ND-02	62 - ASBESTOES REMOVAL	2010	2720	467	40			29					68	49	973	19	19									
Warren County 2010-PF-08	6 - Community Facilities	2010	2261	45	10	13				39			1363	2025	1694	68	68									
Wayne County 2010-EM-03	66 - Water Distribution	2010	290										29	15	174											
Willow Springs 2010-EM-01	54 - Sewage Treatment	2010	2083	8	6	18		15	11	2		4	105	349	634	23	17			3		2				1
PROGRAM YEAR 2011																										
Atchison County 2011-EM-14	13 - Streets (or Roads)	2011	5600	17	9	10	3					46	209	1111	1227											
Atchison County 2011-EM-12	12 - Flood and Drainage Facilities	2011	5600	17	9	10	3	26	3	7		10	273	934	379											
Atchison County 2011-EM-13	13 - Streets (or Roads)	2011	5600	17	9	10	3	26	3	7		10	273	934	379											
Bertrand 2011-EM-15	13 - Streets (or Roads)	2011	709	21		3		2	2			3	41	109	206	3	3									
Big Lake 2011-EM-16	3 - Property Clearance	2011	180	2		2							5		47											
Big Lake 2011-EM-16	9 - Water Treatment	2011	180	2		2							5		47											
Buchanan County 2011-EM-02	12 - Flood and Drainage Facilities	2011	79443	4662	722	369	185	449	161	992		2191	4620	13572	12501	4674	2506	90	18	69	36					1955
Butterfield 2011-PF-02	66 - Water Distribution	2011	338	2		2		3				52	16	17	27	33	32	1								
Carroll County 2011-EM-03	12 - Flood and Drainage Facilities	2011	8890	130	4	55				86	10		162	709	2324	117	117									
Higbee 2011-PF-05	66 - Water Distribution	2011	603	14		2		3				1	73	39	66	8	8									
Holt County 2011-EM-04	12 - Flood and Drainage Facilities	2011	4801	8	15	48	1					39	153	786	1387											
Holt County 2011-EM-05	12 - Flood and Drainage Facilities	2011	4801	8	15	48	1					39	153	786	1387											
Holt County 2011-EM-07	12 - Flood and Drainage Facilities	2011	4801	8	15	48	1					39	153	786	1387											
Holt County 2011-EM-08	12 - Flood and Drainage Facilities	2011	4801	8	15	48	1					39	153	786	1387											
Holt County 2011-EM-09	12 - Flood and Drainage Facilities	2011	4801	8	15	48	1					39	153	786	1387											
Holt County 2011-EM-10	12 - Flood and Drainage Facilities	2011	4801	8	15	48	1					39	153	786	1387											
Hornersville 2011-EM-19	13 - Streets (or Roads)	2011	667	4	4	1						10	35	136	153	19	19									
Hunnewell 2011-EM-01	66 - Water Distribution	2011	205	19						3			12	24	47	1	1									
Odessa 2011-PF-01	9 - Water Treatment	2011	5024	74	21	21						160	201	877	428	117										117
Platte County 2011-EM-06	12 - Flood and Drainage Facilities	2011	50	3	1			1		1		1	5		8	3	2	1								
Wayne County 2011-EM-23	16 - Bridges	2011																								
PROGRAM YEAR 2012																										
Clarksville 2012-EM-03	32 - Interim Assistance	2012	395	32				2		4		9	18		113	13	4									9
Farmington 2008-ED-01	10 - Sanitary Sewer Collection	2012	74							1			7	13	3											
Madison County 2012-PF-02	4 - Architectural Barrier Removal	2012	5930	12	28	37	3	17	2	14		48	436	936	2167	92	92									

PERS Self-Evaluation Requirements of Section 104(e) and Additional Narrative Requirements Subsequent to IDIS Implementation

Missouri CDBG Program

April 1, 2013 – March 31, 2014

Part II

A. Statutory Requirements of Section 104(e)

1. **An assessment of the relationship of the use of funds to the state's objectives:** The state maintains its basic objective of meeting critical community development needs such as infrastructure, housing, and economic development. In each category an emphasis is still placed on (1) need (defined by the projects relation to: a threat to health and safety; environmental damage; project viability; property damage; and growth), (2) impact (defined by strategy; cost effectiveness; operation and maintenance capacity; and self-sustaining capabilities), (3) past efforts to address the need (defined as feasibility efforts by the community to solve the problem), and (4) local effort (defined as cash match; tax/effort; and in-kind services).

   The primary uses of CDBG funding, as designated by the Department of Economic Development are for community infrastructure development and economic development. Below, we are reporting projects awarded during FY13; however, we are reporting actual beneficiaries for projects that closed during FY13. Missouri's obligation deadline, based on a HUD award date of 8/1/13, is 11/1/14. Missouri is on pace to meet the obligation deadline.

   a) **Housing**

      i) Missouri funds projects in small communities using a "demolition only" approach. The demolition only approach allowed the opportunity to eliminate blighted, vacant, unsafe structures through demolition.

      ii) There is no stand-alone category for housing; the housing funds are a part of the Demolition funding category. The state funded 13 communities for housing activities; all were for demolition of vacant blighted units.

         (a) Total projected (housing): $1,598,615

         (b) Total obligated (housing): $1,598,615

   b) **Economic Development**

      i) The state continues to offer a variety of tools with CDBG (loans, float loans, loan guarantees, speculative buildings, and infrastructure grants) to encourage expansion of jobs in rural parts of the state.

ii) The state funded 5 projects (to date) relating to economic development with the intent of job creation for low and moderate-income persons. Additional awards are pending at the time of this report.

(a) Total projected: $9,151,385

(b) Total obligated: $2,420,599

c) **Community Development:**

i) **Community Facilities:** The state funded 5 community facilities, including senior centers, fire stations, and community centers.

(a) Total projected: $1,250,000

(b) Total obligated: $1,247,200

ii) **Emergency:** CDBG funded 3 communities to assist in recovery from an emergency situation, involving an urgent threat to the health and safety of the residents.

(a) Total projected: $500,000

(b) Total obligated: $675,180

iii) **Water/Wastewater:** 7 (to date) communities were provided grant funds to complete water and wastewater improvements. Additional awards are pending at the time of this report.

(a) Total projected: $7,737,692

(b) Total obligated: $3,460,258

d) **Neighborhood Stabilization:** As an amendment to the FY2008 action plan, Missouri received $42,664,187 in NSP funds. After deducting $2,042,538 for state administration, the balance of $40,621,649 has been awarded to local governments and two other organizations. A total of 30 NSP grants were awarded. The State also received $5 million of NSP3 funds; net of state administration of $250,000, the remaining $4,750,000 has been awarded to four communities.

e) **CDBG-R (Recovery):** An amount of $6,433,629 of CDBG funding was awarded to Missouri through the American Recovery and Reinvestment Act (ARRA). After deducting $512,929 for state administration, the balance of $5,920,700 has been awarded to local governments. A total of 8 CDBG-R grants were originally awarded, primarily for industrial infrastructure to facilitate permanent job creation with participating industries. Two of these projects were terminated; the funds were reallocated to existing, underway, CDBG-R projects. In addition, one additional CDBG-R project was awarded. All CDBG-R projects are fully expended and closed.

2. **An explanation of the nature of and reasons for any changes in the program objectives:** The program remained consistent with the previous year as we continue to work to improve the use of CDBG funds through defining project parameters:

   a) Maximizing leveraging

   b) Assure long term sustainability

   c) Maximize impact by defining the problem and achieving the best solution

3. **An indication of how the state would change its program as a result of this experience.** The only changes would be amounts categorically allocated. These are set by public hearing and program demand.

4. **A summary of the comments concerning the program that have been received from citizens:** All comments relative to Citizen Participation in the Consolidated Plan process are included in the FY-13 Action Plan.

5. **An evaluation of the extent to which the program benefited low and moderate-income persons:** Based upon the FY-2013 funds obligated to date, the PER recognizes 73.4% of funds dedicated to LMI, 15.8% of the funds dedicated to eliminate slum and blight, 6.9% of the funds dedicated to meet urgent need, and 4% of the funds dedicated to administration of the projects.

6. **Performance Measures:** Missouri targeted 3 separate outcomes for the use of CDBG funding; these were designated in the FY13 Action Plan. The outcomes are:

Goal 8: Job Training/Creation

Description: Increase the number of people provided with new or improved availability/accessibility of economic opportunity through job creation, retention and business infrastructure assistance to for-profit companies.

Category: Non-housing community development

Start Year: 2013

End Year: 2013

Outcome: Availability/Accessibility

Objective: Create economic opportunity

Geographic Areas Included: Statewide, non-entitled

Priority Needs Addressed: Economic Development

Funding Allocated: **$10,000,000**

Goal Outcome Indicator:

- Number of Jobs Created or Retained: 500
- Actual jobs created: 473

Goal 9: Public Infrastructure & Improvement

Description: Increase the number of people with new or improved accessibility, availability, or quality of suitable living environments through construction/rehabilitation of public facilities to benefit areas with an LMI percentage of 51% or higher.

Category: Non-housing community development

Start Year: 2013

End Year: 2013

Outcome: Availability/Accessibility/Suitable Living Environment

Objective: Create a Suitable Living Environment

Geographic Areas Included: Statewide, non-entitled

Priority Needs Addressed: Public Improvements and Infrastructure

Funding Allocated: $7,737,692

Goal Outcome Indicator:

- Number of people served with Public Infrastructure & Improvement activities other than Low to Moderate Housing benefit: 15,000
- Actual Persons Served: 12,187

Goal 10: Public Facilities

Description: Increase the number of people provided with new or improved sustainability of suitable living environments through slum and blight reduction, emergency assistance and other rehabilitation of existing public facilities in LMI areas.

Category: Non-housing community development

Start Year: 2013

End Year: 2017

Outcome: Availability/Accessibility/Suitable Living Environment

Objective: Create a Suitable Living Environment

Geographic Areas Included: Statewide, non-entitled

Priority Needs Addressed: Public Facilities

Funding Allocated: **$2,500,000**

Goal Outcome Indicator:

- Number of people served with Public Facilities activities other than Low to Moderate Housing benefit: 50,000
- Actual Persons Served: 284,622

- Number of blighted structures demolished: 30
- Actual blighted structures demolished: 161

B. Summary of Activities and Results from Technical Assistance Funding:

The CDBG program is allowed to set aside up to 1% of its annual allocation for technical assistance activities. During FY-13, these activities consisted of CDBG and project training and assistance to communities (both staff travel/expenses and print materials). The total expended in technical assistance was $202,971 (includes portions of past years' 1% set-aside).

Part III

A.

1. **Applicant and beneficiary information reported by racial, ethnic, and gender characteristics:**

   a) See PER report in requested format. The State of Missouri reports actual beneficiaries. Therefore, open projects will not have any data included until closeout.

2. **A narrative summary of the state's reviews of the recipients' civil rights performance including:**

   a) **Process and standards used to review:** See attached project monitoring review sheet for details of what the state reviews/requires of all grantees.

   b) **Results of reviews:** The results of each project/grantee review are included in the monitoring letters that follow each site/project visit. Monitoring letters are prepared and distributed by CDBG staff.

   c) **State's finding and corrective/remedial actions, if any:** The monitoring letters spell out any specific findings and require corrective action within a 30-day time frame. No funds are released without submission of the appropriate proof of fair housing.

3. **A narrative description summarizing state and local efforts, actions, and results in affirmatively furthering fair housing:** For the April 1, 2013 to March 31, 2014 reporting period, the actions taken to affirmatively further fair housing included:

   - The requirement that all grantees of the state pass or update a Fair Housing ordinance or resolution that contains all of the protected status categories;
   - The requirement that all grantees of the state initiate a fair housing furtherance activity for their project year (such as proclamations, publications housing fairs, panels, speeches, etc.);
   - Implementation of the Analysis of Impediments to Fair Housing Choice on a statewide basis;

- Promotion of an educational and awareness campaign statewide of our findings from the AI study;
- Producing and distributing copies of the study to state agencies, regional planning commissions, community action agencies, public housing authorities, etc.;
- Producing and distributing a brochure that describes our AI findings;
- Organizing a 5-year approach to eliminate the impediments found in the study. We have identified, in a prior five-year cycle, five major impediments to fair housing choice. We will focus on one of these impediments during each year of this cycle. Grantees are provided with a technical assistance packet that provides guidance on actions to be taken.
- The requirement that each grantee to perform one action annually that will serve to reduce a known impediment;
- Including Fair Housing and AI training in the CDBG 2-day Administrative Training;
- Including Fair Housing and AI training at each of the New Grantee trainings;
- Serving as Department representative on the Governor's Homelessness Task Force;
- Participating in the Missouri Housing Development Commission's Housing Trust Fund Advisory Committee.
- Participating in the Missouri Housing Development Commission's Emergency Solutions Grant (ESG) Program Advisory Committee.
- Attended the Governor's Conference on Housing;
- Attended Missouri Legislative Black Caucus.

4. **A summary of results of state and recipients actions to use minority and women-owned businesses in carrying out CDBG-funded activities:** Please see the report for the period October 1, 2010 – September 30, 2011 contracting totals in numbers of contracts and in dollars with percentages addressing minority categories.
5. **The date required on the EEOC EEO-4 form should be maintained at the state for each agency administering the program, in whole or in part. Submission of the EEO-4 form is not required.**

Additional Narrative Statements added by March 12, 1997 memorandum:

A. Actions taken to affirmatively further fair housing: Please see Part III, Item 3 above.

B. For the reporting year the actions take to address the needs of the homeless persons in the state included:

- Supported the application on behalf of state service providers for McKinney Continuum of Care funding for transitional housing under HUD Super NOFA.
- Encouraged CDBG participation in addressing homeless issues at public hearings and trainings.
- Supported focus groups and planning sessions on a regional basis to discuss Continuum of Care strategy.
- Added Continuum of Care discussion to Consolidated Plan public hearing and presentations.
- Participated in the Governor's Council on Homelessness.
- Funded transitional housing projects with CDBG funds.

C. Other actions indicated in the strategic and action plans in Missouri include:

- The Business and Community Services division has implemented a customer service feedback process to follow for public comments, complaints, and suggestions in an effort to implement increased service to our communities.
- The State continues to support the training of contractors, workers, and risk assessors in the field of lead based paint.

D. Progress in meeting the specific objective of affordable housing: The CDBG program concentrated on demolishing dilapidated vacant housing units in rural Missouri.

E. Use of CDBG funds to Priorities: See chart in Part II, A, 1.

F. Nature and reasons for any changes in program objectives: See answer to Part II, A, 2.

G. HOME assessment: See HOME evaluation report.

H. Other public and private resources:

- The CDBG program makes use of a variety of leveraged fund resources, including local cash and in-kind labor and other state grant and tax credit programs, and serves as the local match for many federal loans and grant programs.
- The total leveraged funds for projects on the state reporting year is $109,390,065.

I. Assessment of the grantees effort to carry out the planned activities in the Consolidated Plan: The State of Missouri has successfully carried out the activities described in the FY-2013 Action Plan. The CDBG program obligated funds in a manner consistent with the plan as detailed in these Performance Evaluation reports.

J. Summary of citizens' comments on PERS. No comments were received during the comment period.

CDBG Annual Report for Person Jobs - Direct

			TOTAL DIRECT BENEFICIARIES													TOTAL HISPANIC DIRECT BENEFICIARIES										
PROJECT	ACTIVITY	HUD YEAR	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE	SINGLE FEMALE HOH	HANDICAP	ELDERLY	TOTAL HISPANIC	WHITE	BLACK	ASIAN	AM INDIAN ALASKAN	NATIVE HAWAII PI	AM INDIAN ALK WH	ASIAN WHITE	BLACK WHITE	AM INDIAN ALK BLK	OTHER RACE
Potosi 2009-ED-04	51 - Facility Construction/Renovation	2009	145	1									17		1											
Risco 2009-PF-27	9 - Water Treatment	2009	355	2						1			43	77	84											
PROGRAM YEAR 2010																										
Jonesburg 2010-ED-07	10 - Sanitary Sewer Collection	2010	21	1												5	5									
Jonesburg 2010-ED-07	66 - Water Distribution	2010	21	1												5	5									
Perryville 2010-ED-01	23 - Other Utilities	2010	90		1							25	9		1	1										1
Rogersville 2010-ED-03	66 - Water Distribution	2010	35					2								2	2									
PROGRAM YEAR 2012																										
Bonne Terre 2007-ED-01	1 - Property Acquisition	2012	12																							
Callaway County 2010-ED-06	13 - Streets (or Roads)	2012	11	5		3																				
City of Macon 2003-MO-04	53 - Working Capital	2012	19																							
Holts Summit 2011-ED-07	13 - Streets (or Roads)	2012	9																							
Holts Summit 2011-ED-07	44 - Electrical Distribution Lines	2012	9																							
Holts Summit 2011-ED-07	66 - Water Distribution	2012	9																							
Jackson 2010-ED-04	10 - Sanitary Sewer Collection	2012	75													2	2									
Jackson 2010-ED-04	13 - Streets (or Roads)	2012	75													2	2									
Jackson 2010-ED-04	49 - Site Preparation	2012	75													2	2									
Liberty 2011-ED-02	9 - Water Treatment	2012	28																							
Liberty 2011-ED-02	10 - Sanitary Sewer Collection	2012	28																							
Liberty 2011-ED-02	11 - Storm Sewers	2012	28																							
Liberty 2011-ED-02	13 - Streets (or Roads)	2012	28																							
Linn Creek 2007-MO-03	53 - Working Capital	2012	5																							
Macon 2003-ED-06	10 - Sanitary Sewer Collection	2012	17																							
Macon 2003-ED-06	44 - Electrical Distribution Lines	2012	17																							
Macon 2003-ED-06	66 - Water Distribution	2012	17																							
Macon 2009-ED-05	13 - Streets (or Roads)	2012	3																							
Mexico 2008-MO-06	53 - Working Capital	2012	39	3																						
Montgomery City 2011-ED-04	13 - Streets (or Roads)	2012	6																							
Perryville 2011-ED-03	44 - Electrical Distribution Lines	2012	150						2	1																
Piedmont 2009-ED-01	54 - Sewage Treatment	2012	156		1							30	23	1	5	1	1									
Riverside 2010-ED-02	10 - Sanitary Sewer Collection	2012	79	70	3			1	2	4		1				15	15									
Riverside 2011-ED-01	13 - Streets (or Roads)	2012	39	5	4			1		1						10	10									
Scott County 2005-MO-01	53 - Working Capital	2012	29	5						1		1	4			3	3									
Warren County 2007-ED-08	10 - Sanitary Sewer Collection	2012	46										6	1												
Warren County 2007-ED-08	54 - Sewage Treatment	2012	46										6	1												
PROGRAM YEAR 2013																										
Bonne Terre 2007-ED-01	1 - Property Acquisition	2013	12																							
Excelsior Springs 2008-MO-01	52 - Machinery / Equipment	2013	6																							
Excelsior Springs 2008-MO-01	53 - Working Capital	2013	6																							
Licking 2009-MO-04	53 - Working Capital	2013	43					2				1														
Macon 2003-ED-06	13 - Streets (or Roads)	2013	17																							
Montgomery City 2011-ED-04	12 - Flood and Drainage Facilities	2013	19	2																						
Montgomery City 2011-ED-04	13 - Streets (or Roads)	2013	19	2																						
Owensville 2010-ED-05	13 - Streets (or Roads)	2013	82	4	1	1						4	15	1	1	4	2									2
Vernon County 2006-ED-07	13 - Streets (or Roads)	2013	40			1						1				2	2									
lebanon 2007-MO-04	53 - Working Capital	2013	7										2													